

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

AUG 10 2017

PRC

ORDERED,

BY GOVERNOR

That the State Controller increase allotment in account 014-01A-Z239-29, Shore & Harbor Management Fund by \$290,000 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward; and,
Be it ordered,
the State Controller transfer \$290,000 from the All Other line category in account 014-01A-Z239-29, Shore & Harbor Management Fund to account 014-01A-Z241-29, Shore & Harbor Management Fund for the purpose of issuing grants; and,
Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 014-01A-Z239-29, Shore & Harbor Management Fund, and increase allotment in the All Other line category in 014-01A-Z241-29, Shore & Harbor Management Fund, by \$290,000; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in account 014-01A-Z239-29, Shore & Harbor Management Fund. Then the allotment will be transferred from account 014-01A-Z239-29, Shore & Harbor Management Fund, to account 014-01A-Z241-29, Shore & Harbor Management Fund, for grant awards to municipalities and state agencies to fund shore and harbor improvements. Failure to allot these funds will have a detrimental impact on the Department's ability to support shore and harbor management improvement activities.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

30 day wait

Agency Contact: DEBI CUSICK

TAC

Agency Phone: (207) 287-7570

8-10-17

AGR00-0015

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

AUG 10 2017

BY GOVERNOR



PRL

ORDERED,

That the State Controller increase allotment in account 014-01A-Z239-27, Submerged Lands Fund by \$290,000 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward; and,
Be it further ordered,
that the State Controller transfer \$290,000 in the All Other line category in account 014-01A-Z239-27, Submerged Lands Fund to account 014-01A-Z241-27, Submerged Lands Fund for the purpose of issuing contracts; and,
Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 014-01A-Z239-27, Submerged Lands Fund and increase allotment in account 014-01A-Z241-27, Submerged Lands Fund; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in account 014-01A-Z239-27, Submerged Lands Fund. Then, the allotment will be transferred from account 014-01A-Z239-27, Submerged Lands Fund, to account 014-01A-Z241-27, Submerged Lands Fund, to issue contracts. Failure to allot these funds will have a detrimental impact on the department by not providing sufficient resources to fund additional services.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

30 day wait

TAC

8-10-17

AGR00-0016

State of Maine
Executive Department
FINANCIAL ORDER

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AUG 10 2017

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BY GOVERNOR

ORDERED,

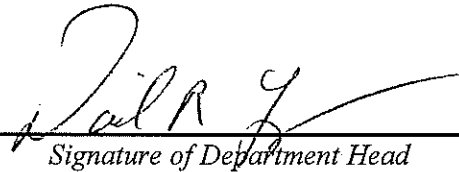
That the State Controller transfer \$18,703 from the All Other line category to the Personal Services line category within account 013-07A-Z122-02, State Energy Program for the purpose of funding payroll for level of effort; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-07A-Z122-02, State Energy Program, by \$18,703 in the Personal Services line category, and decrease the allotment in account 013-07A-Z122-02, State Energy Program, by \$18,703 in the All Other line category for the purpose of funding payroll for level of effort; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the Personal Services line category in account 013-07A-Z122-02, State Energy Program to provide funding for the level of effort performed by the Energy Office staff in support of the federal award. This account receives federal funding from the US Department of Energy, Energy Efficiency and Renewable Energy CFDA# 81.119 through two awards, one ending December 31, 2017 and one ending December 31, 2018. Personal Services costs in support of the award is recorded and charged between the Federal Expenditures Fund accounts and the Other Special Revenue Funds account.



Signature of Department Head

DAVID LAVWAY, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

EXE00-0003

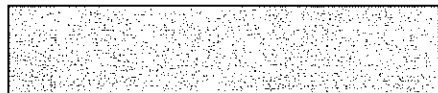
30 DAY WAIT
8/2/2017
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

AUG 1 0 2017

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-07A-0072-01, Blaine House Renovations and Repairs Fund by \$94,760 in the All Other line category for the purpose of funding the Blaine House grounds restoration; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in account 014-07A-0072-01, Blaine House Renovations and Repairs Fund, by \$94,760 in the All Other line category and brings the total allotment to \$100,000. As approved by the Legislative Council on May 25, 2017, \$100,000 was transferred from the Statehouse Preservation and Maintenance account to the Blaine House Renovations and Repairs Fund by journal voucher on July 26, 2017. These funds will be used for the Blaine House grounds restoration to include construction, plants and landscaping services. Failure to allot these funds will not allow the encumbrance of contracts to fulfill the grounds restoration.

Signature of Department Head

DAVID LAVWAY, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

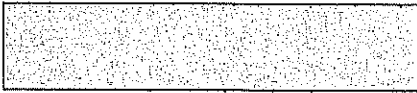
EXE00-0005

30 DAY WALT
8/2/2017
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

AUG 10 2017



PRC BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0531-02, Lifetime License Fund, by \$645,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to fund the demolition and cleanup of a former mill site owned by the department in Shawmut; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward in order for the department to fund the demolition and cleanup of a former mill site owned by the department in Shawmut. Failure to approve this financial order will have a detrimental impact on the department's ability to demolish the building which has siding and pipe insulation made of asbestos and portions of the building containing paint laden with polychlorinated biphenyls. The integrity of these materials has been compromised by age, weather, and vandalism.



Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait
TAC
8-1-17

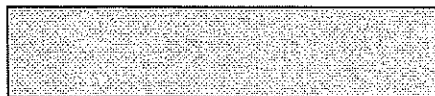
INL00-0006

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

AUG 10 2017

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$30,409 in the All Other line category for the purpose of distributing license fees to regional councils and for paying fuel invoices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases the allotment to process payments for distributing 40% of vehicle and service license fee revenue and for fuel invoices. Licenses are required for an ambulance service, ambulance, nontransporting emergency medical service, emergency medical services personnel, emergency medical dispatch center, or emergency medical dispatcher to operate or practice. The Emergency Medical Services Board approved 40% of these fees to be distributed to the regional councils of which there are currently three. The fuel invoices are paid initially by Emergency Medical Services and reimbursed by the Lifelight Foundation. Failure to approve this order will result in the inability to distribute the fees and pay for fuel.

Janet Joyeux

Signature of Department Head

for John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glott

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0004

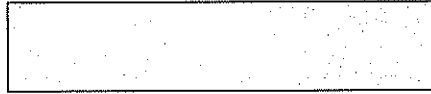
*UJW 07/21/17
30 day wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

AUG 1 0 2017

BY GOVERNOR



ORDERED,

That the State Controller increase allotment in account 014-16A-0291-03, Seized and Forfeited, by \$42,000 in the Capital Expenditures line category for the purpose of allotting a portion of the estimated unencumbered balance forward to purchase night vision devices; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward to purchase clip-on night vision devices for the Tactical Team within the Maine State Police. These devices will be mounted on rifles to assist users in long-range target identification and engagement at night. The advanced design eliminates the need to change between day and night vision sights which maintains a user's consistent eye relief, shooting positions, and retains user muscle memory. Failure to approve this order will result in the inability to purchase needed supplies to continue the Maine State Police's mission of protecting the people of Maine.

Janet Joyeux

Signature of Department Head

for John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Galt

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0005

*copy 07/31/17
30 day wait*

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

AUG 10 2017

PRL

BY GOVERNOR


ORDERED,

That the State Controller increase allotment in account 014-29C-0050-04, Archives - Registry of Deeds, by \$59,438 in the All Other line category by allotting the estimated unencumbered balance forward and additional revenue for the purpose of providing funding for the conversion of data from digital to a microfilm format for Registry of Deeds offices and to provide storage for the microfilm; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds for the cost of converting the records for various Registry of Deeds offices from digital to microfilm and for storage of the same. Archives entered into a Memorandum of Agreement (MOA) with two Registry of Deeds offices (Hancock and Lincoln) for this service. The department will be reimbursed on a per roll converted basis. Revenue is from the estimated unencumbered balance forward of \$9,443 and reimbursement per the MOA of \$49,995. Failure to allot these funds will have a detrimental impact as funds will not be available for the ongoing cost of implementing these Memorandums of Agreement.



Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

SEC00-0005

myw 08/04/17
30 day wait