

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 24 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 013-15A-0214-30, Maine Emergency Management Agency, the following position in accordance with Title 5, section 1583-A: two project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$14,430 from the All Other line category to the Personal Services line category in account 013-15A-0214-30, Maine Emergency Management Agency; and ,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$14,430 in account 013-15A-0214-30, Maine Emergency Management Agency, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds two project Government Intern positions previously established by financial order. One intern will be assigned to the Maine State Dam Safety Program and will, among others produce dam breach inundation maps for use in dam Emergency Action Plans and attend Emergency Action Plan Table Top Exercise to authenticate the inundation map; use Geographic Information System and dam breach theory; do assessment of dam conditions and hazards which may require the application of on-site measurement, survey, hydrology, hydraulics, mapping and technical report writing. The other intern will be assigned to the Mitigation, Preparedness, and Recovery to review processes and tools for risk assessment used in Maine, other states and federal government (i.e. Federal Emergency Management Agency); identify best practices and produce documentations needed for the 2017 State Hazard Identification and Risk Assessment. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.



Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0003

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30 day walk

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAR 24 2017

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 013-12A-0799-54, Rehabilitation Services, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$3,880 from the All Other line category to the Personal Services line category in account 013-12A-0799-54, Rehabilitation Services; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$3,880 and decrease the allotment in the All Other line category by \$3,880 in the account 013-12A-0799-54, Rehabilitation Services for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position through August 18, 2017 to be funded 80% in the 013-12A-0799-54, Rehabilitation Services account and 20% in the 013-12A-0126-52, Blind and Visually Impaired account. The 013-12A-0126-52, Blind and Visually Impaired account portion will be funded in fiscal year 2017-18 with salary savings from a vacant position. This intern will assist Vocational Rehabilitation counselors to deliver and document career preparation activities to high-school aged youth, as well as assisting in efforts to go paperless through electronic data conversion of paper documents and processes. This intern will also provide assistance to organize electronic data and to create new outreach materials in various media for targeted populations. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs.

 3/22/17

Signature of Department Head

Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0001

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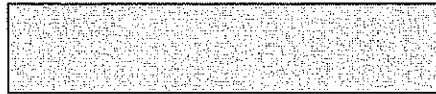
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-10, Departmentwide Indirect, one Government Intern position in accordance with Title 5, section 1583-A; and,
Be it further ordered,
that the State Controller transfer \$8,508 from the All Other line category to the Personal Services line category within account 014-13A-0258-10, Departmentwide Indirect, for the purpose of funding one Government Intern position; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by \$8,508 and decrease allotment in the All Other line category by \$8,508 in above account; and,
Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This position was established by financial order in fiscal year 2016-17. This financial order will allow the department to fund one Government Intern position for the remaining weeks in fiscal year 2017-18. This position will be working on aquaculture-related project that deal with legal research on issues related to ownership of impounded intertidal lands in Maine. Savings will be achieved in budgeted All Other line category from fewer contracts than originally planned. Funds are no longer needed for the purpose of which they were originally allocated. Failure to approve this order will have a negative impact on the department's ability to provide administrators with the necessary information needed for the aquaculture program.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

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4-4-17

MAR00-0001

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 10 2017

BY GOVERNOR

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ORDERED,

That the State Budget Officer be authorized to continue in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following positions in accordance with Title 5, section 1583-A: two Government Intern positions; and,

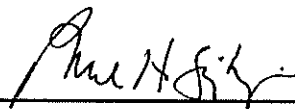
Be it further ordered,
that the State Controller transfer \$11,075 from the All Other line category to the Personal Services line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller increase allotment by \$11,075 in the Personal Services line category and decrease allotment by \$11,075 in the All Other line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two Worker Advocate Assistant Government Intern positions from May 30, 2017 to August 18, 2017. The positions will assist Workers' Compensation Board advocates and paralegals in the Portland and Augusta Advocate Offices with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the interns would likely be contracted out at a higher cost.



Signature of Department Head

Paul H Sighinolfi, Executive Director/Chair

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: Jan Adams

Agency Phone: (207) 287-7084

WOR00-0001

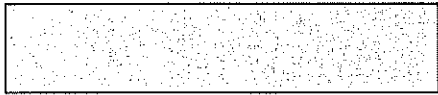
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 20 2017

COPY



BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0091-01, Consumer Credit Protection-Bureau of, the following position in accordance with Title 5, section 1583-A; one Government Intern position; and,

Be it ordered,
that the State Controller increase allotment in account 014-02A-0091-01, Consumer Credit Protection-Bureau of, by \$6,542 in the Personal Services line Category and by \$71 in the All Other line Category for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Department of Professional and Financial Regulation, Bureau of Consumer Credit Protection through August 18, 2017. This financial order allots a portion of the estimated unencumbered balance forward to fund the position from June 18, 2017 to August 18, 2017. This position was previously established by financial order in fiscal year 2016-17. The intern will be working on consumer complaint investigations, staffing the incoming consumer hotlines, assisting the Principal Examiner with the composition of a consumer guide and participating in supervised consumer credit compliance examinations. Failure to approve this order will have a detrimental impact on the program resulting in an inability to participate in the intern program and delays in the completion of the bureau's regulatory duties.

Rachel Hudstone FOR

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0001

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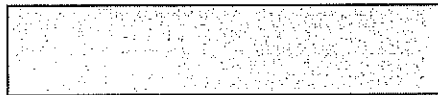
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

APR 20 2017

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0352-01, Licensing and Enforcement Division, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-02A-0352-01, Licensing and Enforcement Division, by \$6,542 in the Personal Services line Category and by \$117 in the All Other line Category for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Department of Professional and Financial Regulation, Licensing and Enforcement Division, through August 18, 2017. This financial order allots a portion of the estimated unencumbered balance forward to fund the position from June 18, 2017 to August 18, 2017. This position was previously established by financial order in fiscal year 2016-17. The intern will be assisting with records retention projects including setting up a file plan and scanning. The intern will also be assisting in the review of historical rulemaking documents to determine their relevance and impact. Failure to approve this order will have a detrimental impact on the program resulting in an inability to participate in the intern program and delays in the continued effort to go paperless.

Rachel Anderson

FOR

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa S. Gott

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0002

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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 18 2017

BY GOVERNOR

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ORDERED,

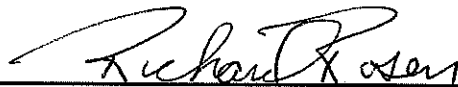
That the State Budget Officer be authorized to establish in account 029-18K-0713-01, Financial and Personnel Services Fund, the following positions in accordance with Title 5, section 1583-A: 2 limited-period Human Resource Manager positions, 1 limited-period Human Resource Generalist position, and 3 limited-period Human Resource Specialist positions to support the State's human resource management system; and,

Be it further ordered,
that the State Controller increase allotment by \$498,510 in the Personal Services line category and increase allotment by \$31,209 in the All Other line category in account 029-18K-0713-01, Financial and Personnel Services Fund, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Personal Services and All Other line categories in the Financial and Personnel Services Fund account to fund the establishment of 2 limited-period Human Resource Manager positions, one limited-period Human Resource Generalist, and 3 limited-period Human Resource Specialist positions to support the State's Human Resources Management System replacement project, which began in July 2016. As seasoned staff members were reassigned to the project, the current staff has been able to continue operations with only a minor impact on services to agencies. As the project moves into more in-depth configuration and testing, the Department does not have sufficient human resource or payroll positions to meet both the needs of the project and core operations and will use these positions to address both needs. The positions will begin June 19, 2017 and end December 31, 2018 and will be funded by the Human Resource Management System Certificate of Participation (COP). Failure to allot these funds will result in loss of consistent agency support from Human Resources.




Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

ADM00-0004

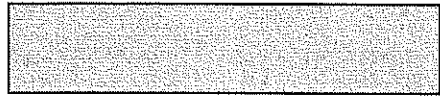
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 26 2017

BY GOVERNOR



ORDERED,

That That the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$506,300 in the Capital Expenditure line category and \$54,162 in the All Other Expenditure line category to allot a portion of the anticipated unencumbered balance forward to fund Baxter State Park improvements and,

Be it further ordered,
that the State Controller authorize the expenditures in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

The financial order allots a portion of the anticipated unencumbered balance forward to fund all Capital Expenditures and some All Other Expenditures for Fiscal Year 2018 for Baxter State Park. Failure to allot these funds will have a negative impact on the operations in Baxter State Park.

Signature of Department Head

D. JENSEN BISSELL, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: CHRISTINE THERIAULT

Agency Phone: (207) 723-4419

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5-19-17

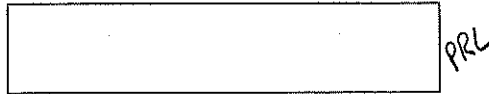
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 26 2017

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to establish in account 077-12A-0852-01, Competitive Skills Scholarship Fund, the following positions in accordance with Title 5, section 1583-A: two limited-period Career Center Consultant positions; and,

Be it further ordered,
that the State Controller increase allotment in account 077-12A-0852-01, Competitive Skills Scholarship fund, by \$124,020 in the Personal Services line category and by \$23,921 in the All Other line category for the purpose of providing funding for the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to establish two limited-period Career Center Consultant positions in the Bureau of Employment Services from June 18, 2017 to June 15, 2019. These positions will be used to support the expanded and increased services changes in the Competitive Skills Scholarship Program (CSSP) law. These positions are needed as the Bureau of Employment Services continues to work to promote the reemployment of unemployed workers and most importantly will advance the Department of Labor's capacity to work directly with Maine businesses in order to assess workforce needs and identify services and resources that will meet said needs. Positions will be funded using current funds already collected that will carry forward to State Fiscal Year 2018. Failure to allot these funds will result in the inability to deliver the expanded program as required in the CSSP law.

 5/24/17

Signature of Department Head

Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0003

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5/25/17

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 01 2017

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-01A-Z239-22, Public Reserved Lands Management Fund by \$260,000 in the All Other line category and by \$2,500,000 in the Capital Expenditures line category for the purpose of supplementing current year resources; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward for capital construction projects and forest inventory, boundary line, herbicide spraying and road maintenance contracts, ADA improvements, and recreation projects. Funds will be used to support increased operations in Contract Logging Services (CLS) which provides employment opportunities and supports economic development with small businesses working in timber harvesting as well as increases revenue by approximately 30% to 40% compared to traditional stumpage sales. Market changes have resulted in a need to invest in additional road construction to access other land units in critical harvest areas. Roads and bridges need to be built or upgraded in preparation for the CLS contract work as well as provide public access for recreation opportunities on Public Reserved Lands. Failure to allot funds will have a detrimental impact on the program because capital improvement projects will not proceed as planned which could cause safety issues on bridges and roads and could impact public access to Public Lands recreational areas.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

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Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

TAC

Agency Contact: DEBI CUSICK

5-31-17

Agency Phone: (207) 287-7570

AGR00-0008

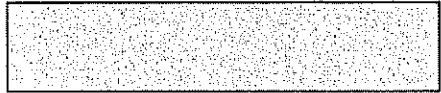
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 01 2017

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-02D-0384-01, Board of Dental Practice, by \$61,508 in the All Other line category for the purpose of funding expert witness contracts and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

State of Maine
Executive Department
FINANCIAL ORDER

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund an expert witness contract. The funds will be used to encumber a contract for expert witness services necessary for conducting complaint hearings. This contract is required for the procurement of expert witness services which are an integral part of the complaint hearing process. Failure to approve this financial order will leave the Board unable to meet its regulatory obligations.

Expenditure in
Fiscal Year 2018

[Handwritten Signature] FOR

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin
Agency Phone: (207) 623-6720

PRS00-0003

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5/24/17