

FY 2012 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2012 EXPENDITURES	% OF TOTAL
General Fund	\$3,087,289,656	41.3%
Highway Fund	314,187,693	4.2%
Federal Expenditures Fund	2,288,765,124	30.6%
Other Special Revenue	896,280,286	12.0%
Fund for a Healthy Maine	48,905,568	0.7% ¹
Federal Block Grant Fund	154,040,644	2.1%
Federal American Recovery and Reinvestment Act Funds	216,513,229	2.9%
Other	476,972,961	6.4% ²
TOTAL	\$7,482,955,162	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

