

Department	Program	Comm Code	Bill Part	Bill Section	Initiative Text	InitiativeNotes	Fund	Reference	Policy Comm Action Code	Policy Comm Vote	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Legislative Count FY12	Legislative Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13
PUBLIC SAFETY, DEPARTMENT OF	Drug Enforcement Agency	CJPS	A	63	Provides funding to continue contracting for approximately 17 drug enforcement agents.		General Fund	20190	IN	9-2	TBL	0	0	747,129	747,129	0	0	0	0	0	0
PUBLIC BROADCASTING CORPORATION, MAINE	Maine Public Broadcasting Corporation	EDU	KKKK	2	Eliminates funding for the Maine Public Broadcasting Corporation.	Added by CP2	General Fund	19651 CP2	UNK		UNK	0	0	-1,954,235	-1,954,235	0	0	0	0	0	0
EFFICIENCY MAINE TRUST	Efficiency Maine Trust	EUT	A	1	Provides funding for the reorganization of one Planner II position to one Public Service Coordinator II position and one Office Specialist I position to one Secretary position.		Other Special Revenue Funds	9471 CP1	UNK		TBL	10,314	16,003	-10,314	-16,003	0	0	0	0	0	0
DIRIGO HEALTH	FHM - Dirigo Health	FHM	A	18	Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.		Fund for a Healthy Maine	7350	IN	8-5 (HHS)	TBL	0	0	-4,291,311	-4,291,311	0	0	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Medical Care	FHM	A	33	Notwithstanding any provision of law, provides funding to reflect a redistribution of funding within the Fund for a Healthy Maine.	CP1 changes blippie to add notwithstanding language.	Fund for a Healthy Maine	14400 CP1	UNK		TBL	0	0	17,702,706	17,666,348	0	0	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	HHS	A	33	Reduces funding that is available as the result of a redistribution of resources within the Fund for a Healthy Maine.		General Fund	13010	IN	8-5	TBL	0	0	-17,705,645	-17,684,183	0	0	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Universal Childhood Immunization Program	HHS	A	33	Deallocates funds to correct the allocation to an Other Special Revenue Funds allocation from which expenditures of the Trust Fund will be expended.	Technical correction to implement intent. No expenditures may be made from the Trust Fund. Board must authorize transfers from the trust fund to Other Special Revenue.	Private Trust Funds		UNK		UNK	0	0	-500	-500	0	0	0	0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Universal Childhood Immunization Program	HHS	A	33	Provides an allocation to authorize expenditures from the trust fund that are authorized by the board.		Other Special Revenue Funds		UNK		UNK	0	0	500	500	0	0	0	0	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	Insurance - Bureau of	IFS	A	59	Provides funding to establish baseline allocation to receive and expend federal funds to further purposes of the Bureau of Insurance.	CP1 Reduces allocation from Originally Request \$1 million in fiscal year 2012	Federal Expenditures Fund	19140 CP1	IN		UNK	0	0	950,000	1,000,000	0	0	0	0	0	0
EXECUTIVE DEPARTMENT	Planning Office	SLG	A	27	Eliminates one vacant Economist position, one vacant Public Service Manager II position, one vacant Public Service Coordinator position, one <del>Planner II Senior Planner</del> position, and one Office Associate position and reorganizes one Director, State Planning Office position to a Director, Office of Policy and Management position.	<b>Amendment to the Blippie to change one of the positions being eliminated. The original position is filled.</b>	General Fund	10434 CP1	UNK		UNK	-265,972	-279,365	-2,262	-2,262	-3	-3	0	0	0	0
EXECUTIVE DEPARTMENT	Planning Office	SLG	A	27	Eliminates one vacant Economist position, one vacant Public Service Manager II position, one vacant Public Service Coordinator position, one <del>Planner II Senior Planner</del> position, and one Office Associate position and reorganizes one Director, State Planning Office position to a Director, Office of Policy and Management position.	<b>Amendment to the Blippie to change one of the positions being eliminated. The original position is filled.</b>	Other Special Revenue Funds	10435 CP1	UNK		UNK	-120,840	-128,428	-1,113	-1,113	-2	-2	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	K	0	Reduces the amount of penalties imposed for failure to file a tax return after the taxpayer receives a formal demand that the return be filed.		General Fund		IN		TBL	0	0	0	0	0	0	-112500	-150000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	I	0	Enacts new provision for funding State-municipal revenue sharing and disproportionate tax burden fixed-amount transfers indexed by growth limitation factor.	CP1 recognizes impact of May 2011 RFC changes. TAX Committee majority amendment to retain current revenue sharing formula but keep the proposed dollar amount.	General Fund	CP1	AMD		TBL	0	0	0	0	0	0	133412863	138450237	0	0

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	I	0	Enacts new provision for funding State-municipal revenue sharing and disproportionate tax burden fixed-amount transfers indexed by growth limitation factor.	CP1 recognizes impact of May 2011 RFC changes. TAX Committee majority amendment to retain current revenue sharing formula but keep the proposed dollar amount.	Other Special Revenue Funds		AMD		TBL	0	0	0	0	0	0	0	-133412863	-138450237	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	EEEE	0	Requires the refund of sales tax on purchases of fuel for use in a commercial fishing vessel and permits the issuance of a certificate permitting the purchases of such fuel without paying sales tax if the purchaser obtains a certificate verifying eligibility from the State Tax Assessor, effective October 1, 2011.		General Fund	CP1	UNK		TBL	0	0	0	0	0	0	-385000	-561000	0	0	
TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	TAX	A	70	Provides funding for the Disproportionate Tax Burden Fund account to bring allocations into line with projected available resources based on the reprojected of revenue by the Revenue Forecasting Committee in December 2010.		Other Special Revenue Funds	21350	IN		TBL	0	0	9,404,413	12,519,832	0	0	0	0	0	0	
TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	TAX	A	70	Reduces funding that will no longer be required from changing the payment provisions in this Act for the Disproportionate Tax Burden Fund account from the Other Special Revenue Funds account to an appropriation from the General Fund.		Other Special Revenue Funds	21360	OUT		TBL	0	0	-25,667,912	-28,783,331	0	0	0	0	0	0	
TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	TAX	A	70	Provides funding for municipalities experiencing a higher-than-average property tax burden.		General Fund	21370	OUT		TBL	0	0	17,860,000	17,860,000	0	0	0	0	0	0	
TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	TAX	I	6	Repeals the fixed dollar transfer from the General Fund to the Disproportionate Tax Burden Fund (Revenue Sharing II).		General Fund		AMD	8-3	TBL	0	0	0	0	0	0	3000000	3500000	0	0	
TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	TAX	I	6	Repeals the fixed dollar transfer from the General Fund to the Disproportionate Tax Burden Fund (Revenue Sharing II).		Other Special Revenue Funds		AMD	8-3	TBL	0	0	0	0	0	0	-3000000	-3,500,000	0	0	
TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	A	70	Provides funding for the State - Municipal Revenue Sharing program to bring allocations into line with projected available resources based on the reprojected of revenue by the Revenue Forecasting Committee in December 2010.		Other Special Revenue Funds	21210	IN		TBL	0	0	38,414,378	42,921,252	0	0	0	0	0	0	
TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	A	70	Reduces funding no longer required from changing the payment provisions in this Act for the State - Municipal Revenue Sharing from the Other Special Revenue Funds account to an appropriation from the General Fund.		Other Special Revenue Funds	21220	OUT		TBL	0	0	-110,672,746	-115,179,620	0	0	0	0	0	0	
TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	A	70	Provides funding for State - Municipal Revenue Sharing.		General Fund	21230	OUT		TBL	0	0	76,140,000	76,140,000	0	0	0	0	0	0	
TRANSPORTATION, DEPARTMENT OF	Highway and Bridge Capital	TRA	G	1	Authorizes the transfer of \$10,000,000 from the General Fund unappropriated surplus to the Highway Fund unappropriated surplus by the end of fiscal year 2012-13.	Reduced in CP1 from \$20M to \$10M	General Fund		IN		UNK	0	0	0	0	0	0	0	0	0	-10000000	
TRANSPORTATION, DEPARTMENT OF	Highway and Bridge Capital	TRA	G	1	Authorizes the transfer of \$10,000,000 from the General Fund unappropriated surplus to the Highway Fund unappropriated surplus by the end of fiscal year 2012-13.	Reduced in CP1 from \$20M to \$10M	Highway Fund		IN		UNK	0	0	0	0	0	0	0	0	0	0	10000000