

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Solid Waste Management Fund 0659

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$10,000	\$10,000	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000	\$10,000	\$10,000	\$10,000

Justification:

The purpose of this program is to collect and transfer funds received for solid waste management to the Other Special Revenue Fund accounts for those selected departments to which a legislative allocation has been made for solid waste project activities. It also pays for the accounting services received from the General Government Service Center.

SOLID WASTE MANAGEMENT FUND 0659

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$10,000	\$10,000	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000	\$10,000	\$10,000	\$10,000

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$10,000	\$10,000
DEPARTMENT TOTAL - ALL FUNDS	\$10,000	\$10,000

Sec. A-25. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: BASELINE BUDGET

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$9,461	\$0	\$271,704	\$278,768
All Other	\$469,220	\$483,531	\$497,416	\$497,416
GENERAL FUND TOTAL	\$478,681	\$483,531	\$769,120	\$776,184

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	28.000	27.000	27.000	27.000
Personal Services	\$2,497,958	\$2,524,860	\$2,106,861	\$2,170,878
All Other	\$3,830,431	\$3,804,799	\$3,804,799	\$3,804,799
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,328,389	\$6,329,659	\$5,911,660	\$5,975,677

Justification:

PURPOSE The Office of the Commissioner provides coordination of management and planning efforts across the Department, develops and staffs intra-agency initiatives and provides overall strategic direction for the Department. **ORGANIZATION** The Office of the Commissioner consists of the Commissioner, Deputy Commissioner, Office of Innovation and Assistance, Office of Education and Outreach, and Office of Policy Services. **PROGRAM** The Office of Policy Services oversees rule making and agency licensing and enforcement activities, coordinates strategic planning and quality assurance and control, and provides support services to the Department. The Office also serves as primary liaison with the Office of Attorney General. The Office of Innovation and Assistance reviews departmental initiatives and makes recommendations to the commissioner on how to integrate pollution prevention and technical assistance into programs. The Office administers the Toxic Use Reduction (TUR) Law, the Small Business Technical Assistance Program (SBTAP), the Governor's Carbon Challenge and the state's Environmental leader programs. The Office of Education and Outreach develops and coordinates departmental communications and legislative initiatives. Staff provides the central point of contact for the media, state and federal agencies, the Legislature and the general public. The Office is responsible for delivery of proactive, integrated and professional quality educational initiatives and for execution of the agency's annual legislative agenda.

Administration - Environmental Protection 0251

Initiative: Transfers one Environmental Specialist III position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds and transfers All Other to Personal Services to fund the transfer and to maintain allocations within projections.

Ref. #: 10130

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$73,082	\$74,735

All Other		(\$100,773)	(\$103,546)
OTHER SPECIAL REVENUE FUNDS TOTAL		(\$27,691)	(\$28,811)

Justification:

This transfer will align position with current functions and transfer All Other to Personal Services in Other Special Revenue Funds to maintain revenue within projections.

**ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251
PROGRAM SUMMARY**

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$9,461	\$0	\$271,704	\$278,768
All Other	\$469,220	\$483,531	\$497,416	\$497,416
GENERAL FUND TOTAL	\$478,681	\$483,531	\$769,120	\$776,184
OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	28.000	27.000	28.000	28.000
Personal Services	\$2,497,958	\$2,524,860	\$2,179,943	\$2,245,613
All Other	\$3,830,431	\$3,804,799	\$3,704,026	\$3,701,253
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,328,389	\$6,329,659	\$5,883,969	\$5,946,866

Air Quality 0250

Initiative: BASELINE BUDGET

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,127,074	\$1,041,324	\$1,196,208	\$1,231,102
All Other	\$59,883	\$59,883	\$59,883	\$59,883
GENERAL FUND TOTAL	\$1,186,957	\$1,101,207	\$1,256,091	\$1,290,985

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$302,959	\$307,998	\$285,887	\$291,985
All Other	\$84,010	\$2,084,010	\$2,084,010	\$2,084,010
FEDERAL EXPENDITURES FUND TOTAL	\$386,969	\$2,392,008	\$2,369,897	\$2,375,995

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$200,000	\$450,000	\$450,000	\$450,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$450,000	\$450,000	\$450,000

Justification:

PURPOSE The Bureau of Air Quality implements state air pollution laws and the federal Clean Air Act.

ORGANIZATION There are three divisions in this bureau; the Division of Field Services, the Division of Licensing and Enforcement, and the Division of Program Planning.

PROGRAM The Field Services Division is responsible for all ambient air monitoring activities in the state and for all field compliance activities associated with air emission sources. The Monitoring Section maintains the State's ambient monitoring networks, conducts audits of industry-operated monitors, and assists with reports on air quality in the state. This section operates and maintains 32 monitoring sites, 28 of which require at least weekly visits. The Laboratory and Quality Assurance Section is responsible for providing analytical and QA support for all the various ambient air monitoring programs operated by the Monitoring Section. This section analyzes air toxics and ozone precursor samples for volatile organic compounds (VOCs), certifies calibration standards, and during Fiscal Year 2008, conducted 182 performance audits of DEP and tribal monitors that collect air quality data statewide. The Compliance Section inspects air emission sources to determine their compliance status. In Fiscal Year 2008, the Compliance Section conducted or reviewed 879 compliance actions at 268 facilities. This Section also inspected approximately 56 gas stations. The Licensing and Enforcement Division has two sections. The Licensing Section issues new, renewal, and amended air emission licenses within the state and federal licensing programs: in Fiscal Year 2008, the section processed 203 new licenses, renewals and/or transfers. During this same time period, the Enforcement Section issued 24 notices of violations, resolved 21 Consent Agreements, and referred one enforcement case to EPA and one to the Attorney Generals Office. In addition to processing and resolving enforcement cases, the Enforcement Section administers the Bureau's emission testing and monitoring program and, during Fiscal Year 2008, it observed or coordinated the observation 105 emission tests and 65 relative accuracy audits of emission monitors. The Program Planning Division develops and implements strategies to reduce pollution from industrial, mobile, and area sources. The Division continues to implement the low emission vehicle program, a statewide heavy-duty diesel-testing program and Cumberland County's enhanced motor vehicle inspection program. In FY 2008, this Section's focus was primarily on: the development of the Maine Air Toxics Initiative, which prioritizes hazardous air pollutants posing a health threat in Maine and recommends a course of action to reduce this threat: the regulation of Outdoor Wood Boilers:

and the development of the Regional Greenhouse Gas Initiative (RGGI). The Program Planning Division also participates in the development of regional strategies to reduce the transport of pollutants into the state.

PUBLICATIONS (Representative Sample) Bureau of Air Quality Annual Report Issue Profile and Fact Sheets on a variety of air issues OFC Compliance Informational Resource Guide State II Gasoline Vapor Recovery Open Burning Guidelines Global Energy Game Climate Change Action Plan Brochure Changing Earth Times (Mercury, Acid Rain) Onboard Diagnostic Brochure Drivers Guide to Environmental-Components of Maine's Safety Inspection Program Maine's Bad Air Days Brochure Air Quality Issues Brochure Diesel Exhaust in NE Truck Engine Idling Drive Green, Save Money Maine Green Schools Burn Wood Efficiently Environmental Resource Guide Air Quality (Curricula-K-2, 3-5, 6-8, 9-12) Low Emission Vehicle Program Assessment of Forest Sensitivity To Nitrogen and Sulfur Deposition In Maine

Air Quality 0250

Initiative: Provides funding for grants available on an ongoing basis from the United States Environmental Protection Agency for the purpose of implementing the National Clean Diesel Funding Assistance Program.

Ref. #: 10090

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

2011-12

2012-13

All Other

\$600,000

\$600,000

FEDERAL EXPENDITURES FUND TOTAL

_____ \$600,000

_____ \$600,000

Justification:

Maine has for years used one-time federal grants to replace diesel fueled engines and install control equipment in order to reduce air pollutant emissions from mobile sources. This allocation is needed to expend that money on an ongoing basis.

**AIR QUALITY 0250
PROGRAM SUMMARY**

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,127,074	\$1,041,324	\$1,196,208	\$1,231,102
All Other	\$59,883	\$59,883	\$59,883	\$59,883
GENERAL FUND TOTAL	\$1,186,957	\$1,101,207	\$1,256,091	\$1,290,985

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$302,959	\$307,998	\$285,887	\$291,985
All Other	\$84,010	\$2,084,010	\$2,684,010	\$2,684,010
FEDERAL EXPENDITURES FUND TOTAL	\$386,969	\$2,392,008	\$2,969,897	\$2,975,995

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$200,000	\$450,000	\$450,000	\$450,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$450,000	\$450,000	\$450,000

Board of Environmental Protection Fund 0025

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$210,319	\$213,354	\$196,236	\$200,220
All Other	\$109,889	\$109,889	\$109,889	\$109,889
OTHER SPECIAL REVENUE FUNDS TOTAL	\$320,208	\$323,243	\$306,125	\$310,109

Justification:

PURPOSE The Board of Environmental Protection exists to provide informed, independent and timely decisions on the interpretation, administration and enforcement of the laws relating to environmental protection and to provide for credible, fair and responsible public participation in Department decisions. The Board fulfills its purpose through rulemaking, decisions on selected permit applications, review of the Commissioner's licensing and enforcement actions and recommending changes in the law to the Legislature. **ORGANIZATION** The Board of Environmental Protection consists of 10 members appointed by the Governor, subject to review by the Joint Standing Committee on Natural Resources and approval by the Legislature. Members are selected to represent a broad range of professional backgrounds and experiences. State law requires that at least four members reside in the First Congressional District and four in the Second Congressional District. Members serve four-year terms for up to two consecutive terms. The Governor appoints one member to serve as chair. The Board has a staff of two: an Executive Analyst and an Administrative Assistant. Members receive \$55 per day for each meeting or hearing attended and reimbursement for travel expenses incurred while attending meetings, public hearings or participating in other official Board business. Regular meetings are held twice monthly in Augusta; additional meeting and hearing times and places are scheduled by the Board as needed to address pending matters. Six members of the Board constitute a quorum for the purposes of conducting a meeting or rule-making hearing, and three members are a quorum for an adjudicatory hearing. **PROGRAM** The Board holds regular meetings on the first and third Thursdays of each month to consider proposed Administrative Consent Agreements, appeals of Commissioner licensing decisions, petitions to revoke or modify a license, and special licensing matters that require Board approval. These meetings are open to the public. In addition, the Board holds public hearings on proposed rules, individual applications of significant public interest, and contested enforcement orders. Board members receive material on all pending matters in advance of the regular meetings. The Board's agenda and the documents presented for Board consideration are available on-line for public review prior to each Board meeting. [<http://www.maine.gov/dep/bep/index.htm>] **LICENSES** The majority of license applications are processed at the staff level and decided by the Commissioner; however, state law provides that the Board shall assume jurisdiction over and decide those applications that involve important policy questions, have the potential to affect a broad geographic area or a natural resource of statewide significance, or that have generated substantial public interest. **PUBLICATIONS** Fact Sheets and Information Sheets providing guidance on public participation in Board proceedings.

**BOARD OF ENVIRONMENTAL PROTECTION FUND 0025
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$210,319	\$213,354	\$196,236	\$200,220
All Other	\$109,889	\$109,889	\$109,889	\$109,889
OTHER SPECIAL REVENUE FUNDS TOTAL	\$320,208	\$323,243	\$306,125	\$310,109

Land and Water Quality 0248

Initiative: BASELINE BUDGET

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	45.000	45.000	45.000	45.000
POSITIONS - FTE COUNT	0.308	0.308	0.308	0.308
Personal Services	\$3,499,912	\$3,254,719	\$3,639,928	\$3,765,034
All Other	\$580,586	\$587,772	\$587,772	\$587,772
GENERAL FUND TOTAL	\$4,080,498	\$3,842,491	\$4,227,700	\$4,352,806

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	9.000	8.000	8.000	8.000
Personal Services	\$697,474	\$620,079	\$577,479	\$598,930
All Other	\$394,092	\$376,901	\$376,901	\$376,901
FEDERAL EXPENDITURES FUND TOTAL	\$1,091,566	\$996,980	\$954,380	\$975,831

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$1,053,137	\$1,073,841	\$1,025,324	\$1,052,177
All Other	\$808,766	\$843,946	\$843,946	\$843,946
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,861,903	\$1,917,787	\$1,869,270	\$1,896,123

Justification:

PURPOSE The Bureau of Land and Water Quality is responsible for administering environmental laws designed to protect and improve the quality of Maine's surface and ground water and for reviewing land development projects that may have an adverse impact on the natural environment and resources of the state. The state laws administered by the Bureau include: Site Location of Development Act; Natural Resources Protection Act; Mandatory Shoreland Zoning Act (administered jointly with the Land Use Regulation Commission); Maine Waterway Development and Conservation Act; Stormwater Management Law; Erosion and Sedimentation Control Law; Performance Standards for Excavations for Borrow, Clay, Topsoil, or Silt; Performance Standards for Quarries; and state water quality laws as well as the delegated federal National Pollutant Discharge Elimination System (NPDES) program that includes the Phase I and Phase II stormwater programs. The Bureau receives federal funding under the Federal Clean Water Act and Coastal Zone Management Act in return for state-level administration of those core laws. The Bureau is also responsible for the completion of Federal Consistency reviews in conjunction with the Coastal Program at the State Planning Office.

ORGANIZATION There are four divisions in this bureau: the Division of Land Resource Regulation, the Division of Water Quality Management, the Division of Environmental Assessment, and the Division of Watershed Management.

PROGRAM The Land Resource Regulation Division reviews applications under the Site Location of Development Act, the Natural Resources Protection Act, and the Stormwater Management Law. The Division also oversees the regulation of borrow pits, quarries, and the implementation of the Shoreland Zoning Act. Division Field Services staff are responsible for licensing, complaint resolution, compliance inspections, education and outreach and enforcement actions. The Water Quality Management Division regulates the discharge of pollutants to surface or ground waters of the State as authorized under the Protection and Improvement of Waters Law and the Federal Clean Water Act. Its activities include licensing, certification, compliance and enforcement. The Division also issues licenses and water quality certifications to hydropower facilities and oversees the operation of all wastewater treatment facilities, certifies wastewater treatment

**LAND AND WATER QUALITY 0248
PROGRAM SUMMARY**

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	45.000	45.000	45.000	45.000
POSITIONS - FTE COUNT	0.308	0.308	0.000	0.000
Personal Services	\$3,499,912	\$3,254,719	\$3,639,577	\$3,764,661
All Other	\$580,586	\$587,772	\$587,772	\$587,772
GENERAL FUND TOTAL	\$4,080,498	\$3,842,491	\$4,227,349	\$4,352,433

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	9.000	8.000	8.000	8.000
Personal Services	\$697,474	\$620,079	\$577,479	\$598,930
All Other	\$394,092	\$376,901	\$376,901	\$376,901
FEDERAL EXPENDITURES FUND TOTAL	\$1,091,566	\$996,980	\$954,380	\$975,831

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$1,053,137	\$1,073,841	\$1,025,324	\$1,052,177
All Other	\$808,766	\$843,946	\$843,946	\$843,946
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,861,903	\$1,917,787	\$1,869,270	\$1,896,123

OTHER SPECIAL REVENUE FUNDS TOTAL

\$150,000

\$150,000

Justification:

Revenue adjustments made by the 123rd Legislature included the expectation that certain capital expenditures would occur in fiscal year 2011-12 and fiscal year 2012-13 in order to allow the state to replace non-functioning and antiquated air monitoring equipment.

**MAINE ENVIRONMENTAL PROTECTION FUND 0421
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	72.000	70.000	70.000	70.000
POSITIONS - FTE COUNT	2.346	2.346	1.865	1.865
Personal Services	\$6,001,064	\$6,024,291	\$5,681,342	\$5,885,060
All Other	\$1,322,358	\$1,331,366	\$1,331,082	\$1,331,078
Capital Expenditures	\$98,500	\$100,500	\$150,000	\$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,421,922	\$7,456,157	\$7,162,424	\$7,366,138

Performance Partnership Grant 0851

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	66.500	72.500	72.500	72.500
POSITIONS - FTE COUNT	0.942	0.942	0.942	0.942
Personal Services	\$5,657,099	\$6,287,165	\$5,971,816	\$6,153,746
All Other	\$3,619,648	\$3,555,722	\$3,555,722	\$3,555,722
FEDERAL EXPENDITURES FUND TOTAL	\$9,276,747	\$9,842,887	\$9,527,538	\$9,709,468

Justification:

Purpose: The U.S. Environmental Protection Agency (E.P.A.) created the Performance Partnership Grant (P.P.G.) as a consolidated mechanism through which it would provide grant funds to the Maine D.E.P. in support of the work it performs on federally delegated environmental programs, such as the Clean Air Act and Clean Water Act, as well as support for other varying federal priorities. Money granted to Maine under the P.P.G. supports programs in of the Bureau of Air Quality, Bureau of Land and Water Quality, and Bureau of Remediation and Waste Management, as well as programs administered out of the Office of Commissioner. Additional federal grant funds, not consolidated by E.P.A. into the P.P.G., are distributed throughout D.E.P.'s other budget programs, and shown therein.

Performance Partnership Grant 0851

Initiative: Reorganizes 2 16-week seasonal Conservation Aide positions and one 19-week seasonal Conservation Aide position to one full-time Conservation Aide position funded 70% in the Performance Partnership Grant program, Federal Expenditures Fund and 30% in the Land and Water Quality program, General Fund.

Ref. #: 10210

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.673)	(0.673)
Personal Services	\$5,198	\$5,915
All Other	\$154	\$176
FEDERAL EXPENDITURES FUND TOTAL	\$5,352	\$6,091

Justification:

The reorganization of these positions is needed in order to recognize a change in the way Conservation Aide positions are used for the purpose of collecting and maintaining water quality data. This change will provide the program with continuity in its operations and uninterrupted year-round support of these activities.

Performance Partnership Grant 0851

Initiative: Transfers one Conservation Aide position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 10220

Committee Vote: _____

AFA Vote: _____

**PERFORMANCE PARTNERSHIP GRANT 0851
PROGRAM SUMMARY**

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	66.500	72.500	72.500	72.500
POSITIONS - FTE COUNT	0.942	0.942	0.596	0.596
Personal Services	\$5,657,099	\$6,287,165	\$5,913,487	\$6,094,618
All Other	\$3,619,648	\$3,555,722	\$3,553,988	\$3,553,965
Capital Expenditures			\$42,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$9,276,747	\$9,842,887	\$9,509,475	\$9,648,583

Remediation and Waste Management 0247

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$125,400	\$144,140	\$159,882	\$164,143
All Other	\$14,561	\$219,911	\$219,911	\$219,911
GENERAL FUND TOTAL	\$139,961	\$364,051	\$379,793	\$384,054
	History 2009-10	History 2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$2,208,864	\$2,256,600	\$2,177,184	\$2,242,209
All Other	\$2,394,590	\$2,394,610	\$2,394,484	\$2,394,484
FEDERAL EXPENDITURES FUND TOTAL	\$4,603,454	\$4,651,210	\$4,571,668	\$4,636,693
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	121.000	120.000	120.000	120.000
POSITIONS - FTE COUNT	0.924	0.924	0.924	0.924
Personal Services	\$10,661,318	\$10,829,905	\$10,875,723	\$11,183,414
All Other	\$25,069,795	\$25,254,481	\$25,254,816	\$25,262,166
Capital Expenditures	\$502,000	\$436,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,233,113	\$36,520,386	\$36,130,539	\$36,445,580

Justification:

PURPOSE The Bureau of Remediation and Waste Management administers Maine's oil, hazardous material and solid waste management programs, including: emergency response for oil and hazardous materials spills; regulation of above ground and underground oil storage facilities; certification of underground oil storage facility installers and inspectors; processing of third party damage claims arising from oil contamination; development of natural resource damage assessment claims resulting from oil and hazardous substances; licensing of waste facilities, waste transporters, oil terminals, and spreading sites for septage, sludge and other residuals; oversight of asbestos and lead management and disposal; investigation and cleanup of uncontrolled hazardous substances sites; and administration of mercury reduction and end of life product stewardship programs. The bureau also manages the Maine Coastal and Inland Surface Oil Clean-Up Fund, the Ground Water Oil Clean-Up Fund, the Hazardous Waste Fund, the Uncontrolled Sites Fund, and the Solid Waste Fund, as well as bond accounts for uncontrolled sites and landfill closure. The bureau provides staff support to the Oil Spill Advisory Committee and the Board of Underground Storage Tank Installers. **ORGANIZATION** The bureau consists of the Divisions of Remediation, Response Services, Technical Services, Oil and Hazardous Waste Facilities Regulation, and Solid Waste Management, as well as the Program Services unit. The bureau has staff in Department offices in Augusta, Bangor, Portland and Presque Isle. **PROGRAM** The Division of Remediation administers Maine's uncontrolled hazardous substance site program, including state oversight at federal Superfund sites and formerly used defense sites in Maine. This division is also responsible for managing the municipal solid waste landfill closure and remediation program, the Voluntary Response Action Program and the Brownfields program, and for remediation of oil storage tank leaks, including the development of replacement drinking water supplies. The Division of Response Services is the lead agency for response to oil spills in Maine, and is the co-lead, along with the appropriate

**REMEDATION AND WASTE MANAGEMENT 0247
PROGRAM SUMMARY**

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	4.000	4.000
Personal Services	\$125,400	\$144,140	\$314,097	\$322,322
All Other	\$14,561	\$219,911	\$565,696	\$61,732
GENERAL FUND TOTAL	\$139,961	\$364,051	\$879,793	\$384,054
FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$2,208,864	\$2,256,600	\$2,177,184	\$2,242,209
All Other	\$2,394,590	\$2,394,610	\$2,394,484	\$2,394,484
Capital Expenditures			\$20,000	\$20,000
FEDERAL EXPENDITURES FUND TOTAL	\$4,603,454	\$4,651,210	\$4,591,668	\$4,656,693
OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	121.000	120.000	118.000	118.000
POSITIONS - FTE COUNT	0.924	0.924	0.924	0.924
Personal Services	\$10,661,318	\$10,829,905	\$10,721,508	\$11,025,235
All Other	\$25,069,795	\$25,254,481	\$25,250,233	\$25,257,465
Capital Expenditures	\$502,000	\$436,000	\$603,000	\$471,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,233,113	\$36,520,386	\$36,574,741	\$36,753,700

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$7,132,353	\$6,803,656
FEDERAL EXPENDITURES FUND	\$18,025,420	\$18,257,102
OTHER SPECIAL REVENUE FUNDS	\$52,246,529	\$52,722,936
DEPARTMENT TOTAL - ALL FUNDS	\$77,404,302	\$77,783,694

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000

Justification:

This funding is used to make bond interest and principal payments for bonds issued by the Finance Authority of Maine to fund the clean up of waste motor oil disposal sites across Maine in accordance with Public Law 2007, chapter 464.

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Provides funding for the Waste Motor Oil Revenue Fund account to bring allocations in line with projected available resources.

Ref. #: 10900

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
All Other	\$2,075,000	\$2,075,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,075,000	\$2,075,000

Justification:

Provides funding for increased revenues projected as a result of amendments to the definition of motor vehicle oil in Ch. 213, Part KKK. Maine Revenue Services is responsible for collecting revenue attributable to the premium on all motor vehicle oil. Revenues provide funds for principal and interest payments on bonds issued by FAME to assist in the costs of clean up of waste oil sites.

WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$2,925,000	\$2,925,000	\$5,000,000	\$5,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,925,000	\$2,925,000	\$5,000,000	\$5,000,000

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$5,000,000	\$5,000,000
DEPARTMENT TOTAL - ALL FUNDS	\$5,000,000	\$5,000,000

Sec. A-56. Appropriations and allocations. The following appropriations and allocations are made.

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Initiative: BASELINE BUDGET

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$8,248	\$7,836	\$8,248	\$8,248
GENERAL FUND TOTAL	\$8,248	\$7,836	\$8,248	\$8,248

Justification:

Since 1985 the Maine Joint Environmental Training Coordinating Committee (JETCC) has served the Maine Department of Environmental Protection and the citizens of Maine by coordinating and providing continuing education programs for Maine's licensed wastewater treatment plant operators. This has been accomplished by establishing a large network of volunteer trainers, resources, procedures, partnerships and administrative tools that have become a template for work efforts that also benefit numerous state agencies seeking to instruct citizens and personnel in work practices that protect Maine's environment. In addition to Maine DEP, JETCC training now serves several state agencies including the Maine Dept. of Health and Human Services, Maine State Planning Office, Maine Emergency Management Agency, Maine's Soil & Water Conservation Districts, and Maine DOT.

MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE 0980

PROGRAM SUMMARY

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$8,248	\$7,836	\$8,248	\$8,248
GENERAL FUND TOTAL	\$8,248	\$7,836	\$8,248	\$8,248

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$8,248	\$8,248
DEPARTMENT TOTAL - ALL FUNDS	\$8,248	\$8,248

Sec. A-66. Appropriations and allocations.

The following appropriations and allocations are made.

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Initiative: BASELINE BUDGET

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$48,719	\$46,283	\$48,719	\$48,719
GENERAL FUND TOTAL	\$48,719	\$46,283	\$48,719	\$48,719
OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$34,348	\$40,348	\$34,348	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,348	\$40,348	\$34,348	\$34,348

Justification:

Provides for the appropriation of funds to allow for the enhancement of the regulatory role of the Saco River Corridor Commission (SRCC) and to allow for more on-site assistance to municipalities in the enforcement of the law. Primary legislative mandate to protect the drinking water integrity and the Class A classification of the Saco River as a drinking water reservoir for seven southern Maine communities. Specifically, the Commission reviews all land use development within a corridor of 500 to 1,000 feet wide along three major rivers - the Saco, Ossipee, and Little Ossipee. The Commission enforces the law and pursues violations with consent agreements and other legal means. The SRCC determines appropriateness of development applications consistent with our unique environmental standards relative to land use, ecological integrity, wildlife habitat, and wetlands. We also provide assistance to twenty corridor communities with respect to conservation issues, environmental information, and we act as a liaison between local, regional, and state entities. The Commission also performs water quality monitoring at twenty-seven sites along the banks of over 180 corridor river miles. We coordinate with the State of New Hampshire, Maine Department of Environmental Protection, and other water quality groups in New Hampshire to ensure that the water is monitored prior to entering the State of Maine. The SRCC provides water quality data to Maine Department of Environmental Protection for inclusion in their annual report to the USEAP as well as to all communities within the corridor. We also prepare and present outreach programs at the community level, and work with school groups assisting with environmental science curriculum and river related issues. Funds provided through the appropriation support four staff people, over 60 volunteers and all program elements.

Saco River Corridor Commission 0322

Initiative: Provides funding to appropriately recognize the level of funding received.

Ref. #: 20830

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
All Other	\$6,000	\$6,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,000	\$6,000

Justification:

The funding received from the Biddeford/Saco Water District has been higher than budgeted, requiring the processing of a financial order each year to access available funding.

**SACO RIVER CORRIDOR COMMISSION 0322
PROGRAM SUMMARY**

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$48,719	\$46,283	\$48,719	\$48,719
GENERAL FUND TOTAL	\$48,719	\$46,283	\$48,719	\$48,719
OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$34,348	\$40,348	\$40,348	\$40,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,348	\$40,348	\$40,348	\$40,348

SACO RIVER CORRIDOR COMMISSION

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$48,719	\$48,719
OTHER SPECIAL REVENUE FUNDS	\$40,348	\$40,348
DEPARTMENT TOTAL - ALL FUNDS	\$89,067	\$89,067

Sec. A-68. Appropriations and allocations. The following appropriations and allocations are made.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Initiative: BASELINE BUDGET

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$22,676	\$21,542	\$22,676	\$22,676
GENERAL FUND TOTAL	\$22,676	\$21,542	\$22,676	\$22,676

Justification:

St. Croix International Waterway Commission justification statement: The Commission plans, facilitates and delivers programs to meet natural resource, environmental, heritage and economic development goals set by Maine and New Brunswick for the international St. Croix corridor. This work involves direct interaction with over 80 public and private sector entities in both jurisdictions. The appropriation funds a portion of the Commission's core operation. In the biennium, this will secure significant additional funding and transboundary action for priorities that include water quality protection, resource management and rural economic development, all to benefit the people of Maine.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

PROGRAM SUMMARY

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$22,676	\$21,542	\$22,676	\$22,676
GENERAL FUND TOTAL	\$22,676	\$21,542	\$22,676	\$22,676

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$22,676	\$22,676
DEPARTMENT TOTAL - ALL FUNDS	\$22,676	\$22,676

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

Ref. #: 9920 Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
Personal Services	\$6,324	\$3,151
All Other	\$188	\$94
FEDERAL EXPENDITURES FUND TOTAL	\$6,512	\$3,245

Ref. #: 9930 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
Personal Services	\$8,766	\$8,890
All Other	(\$5,863)	(\$5,947)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,903	\$2,943

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2011-12	2012-13
FEDERAL EXPENDITURES FUND	\$6,512	\$3,245
OTHER SPECIAL REVENUE FUNDS	\$2,903	\$2,943
DEPARTMENT TOTAL - ALL FUNDS	\$9,415	\$6,188