

**An Act To Make Supplemental Appropriations and Allocations for the
Expenditures of State Government and To Change Certain Provisions of the Law
Necessary to the Proper Operations of State Government for the Fiscal Years
Ending June 30, 2012 and June 30, 2013**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately in order to achieve savings authorized in this Act; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. In order to provide for the necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2012 and June 30, 2013, the following sums as designated in the following tabulations are appropriated or allocated out of money not otherwise appropriated or allocated.

DEVELOPMENTAL SERVICES - COMMUNITY 0122

	2011-12	2012-13
Initiative: Reduces funding for reimbursement in rental assistance to United States Department of Housing and Urban Development levels.		
GENERAL FUND		
All Other		(1,200,000)
Total	0	(1,200,000)
Summary - GENERAL FUND		
All Other		(1,200,000)
Total	0	(1,200,000)

DEVELOPMENTAL SERVICES WAIVER - MAINECARE 0987

	2011-12	2012-13
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other	5,808,535	6,299,768
Total	5,808,535	6,299,768
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		1,190,669
Total	0	1,190,669
Initiative: Reduces funding to reflect savings from payment reform in the Developmental Services Waiver - MaineCare program.		
GENERAL FUND		
All Other		(3,000,000)
Total	0	(3,000,000)
Summary - GENERAL FUND		
All Other	5,808,535	4,490,437
Total	5,808,535	4,490,437

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z006

	2011-12	2012-13
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other	1,967,371	5,658,034
Total	1,967,371	5,658,034
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		91,346
Total	0	91,346
Summary - GENERAL FUND		
All Other	1,967,371	5,749,380
Total	1,967,371	5,749,380

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734

Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.

GENERAL FUND

Personal Services

	2011-12	2012-13
		73,700
Total	0	73,700

Summary - GENERAL FUND

Personal Services

	2011-12	2012-13
		73,700
Total	0	73,700

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER 0733

Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.

GENERAL FUND

Personal Services

All Other

	2011-12	2012-13
		111,280
		40,232
Total	0	151,512

Summary - GENERAL FUND

Personal Services

All Other

	2011-12	2012-13
		111,280
		40,232
Total	0	151,512

DOROTHEA DIX PSYCHIATRIC CENTER 0120

Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.

OTHER SPECIAL REVENUE FUNDS

Personal Services

	2011-12	2012-13
		(73,700)
Total	0	(73,700)

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

	2011-12	2012-13
		(73,700)
Total	0	(73,700)

FHM - SUBSTANCE ABUSE 0948

Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.

FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
		17,976
Total	0	17,976

Summary - FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
		17,976
Total	0	17,976

MEDICAID SERVICES - DEVELOPMENTAL SERVICES 0705

	2011-12	2012-13
Initiative: Reduces funding by eliminating private nonmedical institution service as an optional service in the MaineCare program effective July 1, 2012.		
OTHER SPECIAL REVENUE FUNDS		
All Other		(83,408)
Total	0	(83,408)
Initiative: Reduces funding by eliminating targeted case management services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(389,340)	(1,772,320)
Total	(389,340)	(1,772,320)
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other		1,201,050
Total	0	1,201,050
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		592,079
Total	0	592,079
	2011-12	2012-13
Summary - GENERAL FUND		
All Other	(389,340)	20,809
Total	(389,340)	20,809
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(83,408)
Total	0	(83,408)

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

	2011-12	2012-13
Initiative: Reduces funding by eliminating optional coverage under the MaineCare program for 19 and 20 year olds with income less than or equal to 150% of the nonfarm income official poverty line.		
GENERAL FUND		
All Other	(64,775)	(351,600)
Total	(64,775)	(351,600)
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other	5,290,051	4,709,869
Total	5,290,051	4,709,869
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		470,754
Total	0	470,754
Initiative: Reduces funding by reducing optional coverage for children who are behaviorally challenged who are in a residential setting.		
GENERAL FUND		
All Other		(500,000)
Total	0	(500,000)
Summary - GENERAL FUND		
All Other	5,225,276	4,329,023
Total	5,225,276	4,329,023

MENTAL HEALTH SERVICES - CHILDREN 0136

	2011-12	2012-13
Initiative: Adjusts funding for the 2012-2013 biennium only for the Cubcare program for families with income greater or equal to 150% but less than 200% of the nonfarm income official poverty line as the result of contributions from the Dirigo Health program to provide MaineCare seed for the program.		
GENERAL FUND		
All Other	(17,392)	(94,426)
Total	(17,392)	(94,426)
Initiative: Reduces funding by reducing contracts for residential services.		
GENERAL FUND		
All Other		(1,250,000)
Total	0	(1,250,000)
Summary - GENERAL FUND		
All Other	(17,392)	(1,344,426)
Total	(17,392)	(1,344,426)

MENTAL HEALTH SERVICES - COMMUNITY 0121

	2011-12	2012-13
Initiative: Reduces funding by limiting the availability of mental health crisis intervention to persons who experience severe and persistent mental illness.		
GENERAL FUND		
All Other		(2,084,746)
Total	0	(2,084,746)
FEDERAL BLOCK GRANT FUND		
All Other		(91,369)
Total	0	(91,369)
Summary - GENERAL FUND		
All Other		(2,084,746)
Total	0	(2,084,746)
Summary - FEDERAL BLOCK GRANT FUND		
All Other		(91,369)
Total	0	(91,369)

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732

	2011-12	2012-13
Initiative: Reduces funding by eliminating optional coverage under the MaineCare program for 19 and 20 year olds with income less than or equal to 150% of the nonfarm income official poverty line.		
GENERAL FUND		
All Other	(37,593)	(204,059)
Total	(37,593)	(204,059)
Initiative: Reduces funding by eliminating private nonmedical institution service as an optional service in the MaineCare program effective July 1, 2012.		
GENERAL FUND		
All Other		(12,754,745)
Total	0	(12,754,745)
OTHER SPECIAL REVENUE FUNDS		
All Other		(341,170)
Total	0	(341,170)
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		614,409
Total	0	614,409
Summary - GENERAL FUND		
All Other	(37,593)	(12,344,395)
Total	(37,593)	(12,344,395)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(341,170)
Total	0	(341,170)

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

	2011-12	2012-13
Initiative: Reduces funding by eliminating private nonmedical institution service as an optional service in the MaineCare program effective July 1, 2012.		
OTHER SPECIAL REVENUE FUNDS		
All Other		(89,487)
Total	0	(89,487)
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other	983,953	869,928
Total	983,953	869,928
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		53,748
Total	0	53,748
Summary - GENERAL FUND		
All Other	983,953	923,676
Total	983,953	923,676
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(89,487)
Total	0	(89,487)

RIVERVIEW PSYCHIATRIC CENTER 0105

	2011-12	2012-13
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		(111,280)
All Other		(40,232)
Total	0	(151,512)
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		(111,280)
All Other		(40,232)
Total	0	(151,512)

TRAUMATIC BRAIN INJURY SEED Z042

	2011-12	2012-13
Initiative: Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		1,669
Total	0	1,669
Summary - GENERAL FUND		
All Other		1,669
Total	0	1,669

Health and Human Services, Department of (Formerly BDS)

Total Agency/Department

All Funds	13,540,810	(2,046,031)
GENERAL FUND	13,540,810	(1,233,361)
OTHER SPECIAL REVENUE FUNDS		(739,277)
FUND FOR HEALTHY MAINE		17,976
FEDERAL BLOCK GRANT FUND		(91,369)

BUREAU OF MEDICAL SERVICES 0129

	2011-12	2012-13
Initiative: Adjusts funding for the 2012-2013 biennium only for the Cubcare program for families with income greater or equal to 150% but less than 200% of the nonfarm income official poverty line as the result of contributions from the Dirigo Health program to provide MaineCare seed for the program.		
GENERAL FUND		
All Other	(44,413)	(241,124)
Total	(44,413)	(241,124)
Summary - GENERAL FUND		
All Other	(44,413)	(241,124)
Total	(44,413)	(241,124)

DEPARTMENTWIDE 0640

	2011-12	2012-13
Initiative: Reduces funding from salary savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies to each General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2011-12.		
GENERAL FUND		
Personal Services	(5,000,000)	(3,000,000)
Total	(5,000,000)	(3,000,000)
Summary - GENERAL FUND		
Personal Services	(5,000,000)	(3,000,000)
Total	(5,000,000)	(3,000,000)

FHM - BUREAU OF HEALTH 0953

	2011-12	2012-13
Initiative: Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		
FUND FOR HEALTHY MAINE		
All Other		(10,783,273)
Total	0	(10,783,273)
Summary - FUND FOR HEALTHY MAINE		
All Other		(10,783,273)
Total	0	(10,783,273)

FHM - DONATED DENTAL 0958

	2011-12	2012-13
Initiative: Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		
FUND FOR HEALTHY MAINE		
All Other		(36,463)
Total	0	(36,463)
Summary - FUND FOR HEALTHY MAINE		
All Other		(36,463)
Total	0	(36,463)

FHM - DRUGS FOR THE ELDERLY AND DISABLED 2015

	2011-12	2012-13
Initiative: Reduces funding by eliminating the wrap benefit and the payment of Medicare Part D premiums for certain individuals receiving benefits from the Low-cost Drugs To Maine's Elderly program.		
FUND FOR HEALTHY MAINE		
All Other	(247,964)	(1,322,475)
Total	<u>(247,964)</u>	<u>(1,322,475)</u>
Initiative: Reduces funding by reducing reimbursement of brand name prescription drugs from 4 to 2 per month.		
FUND FOR HEALTHY MAINE		
All Other	(55,880)	(279,402)
Total	<u>(55,880)</u>	<u>(279,402)</u>
Initiative: Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		
FUND FOR HEALTHY MAINE		
All Other		(10,332,353)
Total	<u>0</u>	<u>(10,332,353)</u>
Summary - FUND FOR HEALTHY MAINE	2011-12	2012-13
All Other	(303,844)	(11,934,230)
Total	<u>(303,844)</u>	<u>(11,934,230)</u>

FHM - FAMILY PLANNING 0956

	2011-12	2012-13
Initiative: Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		
FUND FOR HEALTHY MAINE		
All Other		(401,430)
Total	<u>0</u>	<u>(401,430)</u>
Summary - FUND FOR HEALTHY MAINE	2011-12	2012-13
All Other		(401,430)
Total	<u>0</u>	<u>(401,430)</u>

FHM - HEAD START 0959

	2011-12	2012-13
Initiative: Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		
FUND FOR HEALTHY MAINE		
All Other	(700,000)	(1,354,580)
Total	<u>(700,000)</u>	<u>(1,354,580)</u>
Summary - FUND FOR HEALTHY MAINE	2011-12	2012-13
All Other	(700,000)	(1,354,580)
Total	<u>(700,000)</u>	<u>(1,354,580)</u>

FHM - IMMUNIZATION Z048

Initiative: Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.

FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
		(1,078,884)
Total	0	(1,078,884)

Summary - FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
		(1,078,884)
Total	0	(1,078,884)

FHM - MEDICAL CARE 0960

Initiative: Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.

FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
		113,010
Total	0	113,010

Initiative: Notwithstanding any provision of law, adjusts funding by increasing funding in the Medical Care - Payments to Providers program and reducing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.

FUND FOR HEALTHY MAINE

All Other

	1,003,844	25,031,096
Total	1,003,844	25,031,096

Summary - FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
	1,003,844	25,144,106
Total	1,003,844	25,144,106

FHM - PURCHASED SOCIAL SERVICES 0961

Initiative: Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.

FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
		(3,942,236)
Total	0	(3,942,236)

Summary - FUND FOR HEALTHY MAINE

All Other

	2011-12	2012-13
		(3,942,236)
Total	0	(3,942,236)

HEAD START 0545

Initiative: Eliminates funding for the Head Start program.

GENERAL FUND

All Other

	2011-12	2012-13
	(800,000)	(2,448,875)
Total	(800,000)	(2,448,875)

Summary - GENERAL FUND

All Other

	2011-12	2012-13
	(800,000)	(2,448,875)
Total	(800,000)	(2,448,875)

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

	2011-12	2012-13
Initiative: Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		13,579
Total	0	13,579
Summary - GENERAL FUND		
All Other		13,579
Total	0	13,579

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

	2011-12	2012-13
Initiative: Reduces funding by eliminating the wrap benefit and the payment of Medicare Part D premiums for certain individuals receiving benefits from the Low-cost Drugs To Maine's Elderly program.		
GENERAL FUND		
All Other	(836,743)	(4,462,786)
Total	(836,743)	(4,462,786)
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other	1,401,437	
Total	1,401,437	0
Summary - GENERAL FUND		
All Other	564,694	(4,462,786)
Total	564,694	(4,462,786)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

	2011-12	2012-13
Initiative: Adjusts funding for the 2012-2013 biennium only for the Cubcare program for families with income greater or equal to 150% but less than 200% of the nonfarm income official poverty line as the result of contributions from the Dirigo Health program to provide MaineCare seed for the program.		
GENERAL FUND		
All Other	(410,995)	(2,231,331)
Total	<u>(410,995)</u>	<u>(2,231,331)</u>
OTHER SPECIAL REVENUE FUNDS		
All Other	472,800	2,556,881
Total	<u>472,800</u>	<u>2,556,881</u>
Initiative: Reduces funding by eliminating optional coverage under the MaineCare program for families who are covered above mandatory federal levels.		
GENERAL FUND		
All Other	(2,184,239)	(8,533,575)
Total	<u>(2,184,239)</u>	<u>(8,533,575)</u>
FEDERAL EXPENDITURES FUND		
All Other	(5,791,515)	(30,571,405)
Total	<u>(5,791,515)</u>	<u>(30,571,405)</u>
OTHER SPECIAL REVENUE FUNDS		
All Other	(1,159,127)	(9,614,390)
Total	<u>(1,159,127)</u>	<u>(9,614,390)</u>
Initiative: Reduces funding by eliminating optional coverage under the MaineCare program for 19 and 20 year olds with income less than or equal to 150% of the nonfarm income official poverty line.		
GENERAL FUND		
All Other	(993,649)	(5,393,575)
Total	<u>(993,649)</u>	<u>(5,393,575)</u>
FEDERAL EXPENDITURES FUND		
All Other	(1,898,564)	(10,021,863)
Total	<u>(1,898,564)</u>	<u>(10,021,863)</u>
Initiative: Reduces funding by eliminating adult family care as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(40,810)	(220,068)
Total	<u>(40,810)</u>	<u>(220,068)</u>
FEDERAL EXPENDITURES FUND		
All Other	(68,641)	(362,332)
Total	<u>(68,641)</u>	<u>(362,332)</u>
Initiative: Reduces funding by eliminating ambulatory surgical center services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(17,200)	(93,274)
Total	<u>(17,200)</u>	<u>(93,274)</u>
FEDERAL EXPENDITURES FUND		
All Other	(28,155)	(148,619)
Total	<u>(28,155)</u>	<u>(148,619)</u>
Initiative: Reduces funding by eliminating consumer directed attendant services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(449,605)	(2,440,130)
Total	<u>(449,605)</u>	<u>(2,440,130)</u>
FEDERAL EXPENDITURES FUND		
All Other	(772,450)	(4,077,499)
Total	<u>(772,450)</u>	<u>(4,077,499)</u>

	2011-12	2012-13
Initiative: Reduces funding by eliminating targeted case management services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(94,312)	(429,320)
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Total	(94,312)	(429,320)
FEDERAL EXPENDITURES FUND		
All Other	(908,725)	(4,846,533)
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Total	(908,725)	(4,846,533)
Initiative: Reduces funding by eliminating dental services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(410,611)	(2,225,611)
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Total	(410,611)	(2,225,611)
FEDERAL EXPENDITURES FUND		
All Other	(652,668)	(3,445,208)
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Total	(652,668)	(3,445,208)
Initiative: Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(78,846)	(426,996)
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Total	(78,846)	(426,996)
FEDERAL EXPENDITURES FUND		
All Other	(124,966)	(659,650)
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Total	(124,966)	(659,650)
Initiative: Reduces funding by eliminating vision services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(151,826)	(823,447)
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Total	(151,826)	(823,447)
FEDERAL EXPENDITURES FUND		
All Other	(250,663)	(1,323,161)
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Total	(250,663)	(1,323,161)
Initiative: Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(97,657)	(529,071)
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Total	(97,657)	(529,071)
FEDERAL EXPENDITURES FUND		
All Other	(158,352)	(835,885)
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Total	(158,352)	(835,885)
Initiative: Reduces funding by eliminating podiatry services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(68,407)	(370,903)
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Total	(68,407)	(370,903)
FEDERAL EXPENDITURES FUND		
All Other	(110,904)	(585,423)
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Total	(110,904)	(585,423)

Health and Human Services, Department of (Formerly DHS)

	2011-12	2012-13
Initiative: Reduces funding by eliminating private nonmedical institution service as an optional service in the MaineCare program effective July 1, 2012.		
GENERAL FUND		
All Other		(47,637,039)
Total	0	(47,637,039)
FEDERAL EXPENDITURES FUND		
All Other		(104,043,080)
Total	0	(104,043,080)
OTHER SPECIAL REVENUE FUNDS		
All Other	(319,609)	(5,113,739)
Total	(319,609)	(5,113,739)
Initiative: Reduces funding by eliminating sexually transmitted disease screening clinic services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(40,397)	(217,951)
Total	(40,397)	(217,951)
FEDERAL EXPENDITURES FUND		
All Other	(45,771)	(241,610)
Total	(45,771)	(241,610)
Initiative: Reduces funding by eliminating chiropractic services as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(69,199)	(375,344)
Total	(69,199)	(375,344)
FEDERAL EXPENDITURES FUND		
All Other	(114,901)	(606,525)
Total	(114,901)	(606,525)
Initiative: Adjusts funding in fiscal year 2011-12 as a result of contributions from the Dirigo Health program to provide MaineCare seed for the childless adult waiver.		
GENERAL FUND		
All Other	(10,000,000)	
Total	(10,000,000)	0
OTHER SPECIAL REVENUE FUNDS		
All Other	10,000,000	
Total	10,000,000	0
Initiative: Reduces funding by reducing reimbursement for critical access hospital from 109% to 105%.		
GENERAL FUND		
All Other	(290,834)	(1,179,804)
Total	(290,834)	(1,179,804)
FEDERAL EXPENDITURES FUND		
All Other	(503,794)	(1,987,455)
Total	(503,794)	(1,987,455)
Initiative: Reduces funding by reducing reimbursement of brand name prescription drugs from 4 to 2 per month.		
GENERAL FUND		
All Other	(1,168,120)	(5,840,598)
Total	(1,168,120)	(5,840,598)
FEDERAL EXPENDITURES FUND		
All Other	(2,023,465)	(9,838,860)
Total	(2,023,465)	(9,838,860)

	2011-12	2012-13
Initiative: Reduces funding by limiting reimbursement to 15 outpatient hospital visits per year.		
GENERAL FUND		
All Other	(277,540)	(1,480,214)
Total	(277,540)	(1,480,214)
FEDERAL EXPENDITURES FUND		
All Other	(480,766)	(2,493,515)
Total	(480,766)	(2,493,515)
Initiative: Reduces funding by limiting reimbursement for hospital admissions to 5 per member per year.		
GENERAL FUND		
All Other	(91,890)	(490,081)
Total	(91,890)	(490,081)
FEDERAL EXPENDITURES FUND		
All Other	(159,176)	(825,573)
Total	(159,176)	(825,573)
Initiative: Reduces funding by limiting the use of suboxone for the treatment of opioid dependency to coverage for a two-year period.		
GENERAL FUND		
All Other	(147,563)	
Total	(147,563)	0
FEDERAL EXPENDITURES FUND		
All Other	(1,082,650)	
Total	(1,082,650)	0
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other	91,805,960	38,142,642
Total	91,805,960	38,142,642
FEDERAL EXPENDITURES FUND		
All Other	207,077,368	124,626,202
Total	207,077,368	124,626,202
Initiative: Reduces funding from the elimination of the childless adult waiver program.		
GENERAL FUND		
All Other		(22,000,000)
Total	0	(22,000,000)
FEDERAL EXPENDITURES FUND		
All Other		(37,060,403)
Total	0	(37,060,403)
Initiative: Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		6,997,873
Total	0	6,997,873
FEDERAL EXPENDITURES FUND		
All Other		(10,382,324)
Total	0	(10,382,324)

Health and Human Services, Department of (Formerly DHS)

	2011-12	2012-13
Initiative: Reduces funding by eliminating the reimbursement for smoking cessation products.		
GENERAL FUND		
All Other	(80,000)	(430,000)
Total	(80,000)	(430,000)
FEDERAL EXPENDITURES FUND		
All Other	(138,580)	(724,363)
Total	(138,580)	(724,363)
Initiative: Reduces funding for outpatient services at acute care hospitals by 5% effective July 1, 2012.		
GENERAL FUND		
All Other		(3,180,269)
Total	0	(3,180,269)
FEDERAL EXPENDITURES FUND		
All Other		(5,357,366)
Total	0	(5,357,366)
Initiative: Reduces funding by reducing optional coverage for children who are behaviorally challenged who are in a residential setting.		
FEDERAL EXPENDITURES FUND		
All Other		(842,282)
Total	0	(842,282)
Initiative: Reduces funding to reflect savings from payment reform in the Developmental Services Waiver - MaineCare program.		
FEDERAL EXPENDITURES FUND		
All Other		(5,053,691)
Total	0	(5,053,691)
Initiative: Reduces funding by reducing reimbursement for hospital inpatient services by 10%.		
GENERAL FUND		
All Other	(768,208)	(3,127,406)
Total	(768,208)	(3,127,406)
FEDERAL EXPENDITURES FUND		
All Other	(2,098,929)	(5,268,314)
Total	(2,098,929)	(5,268,314)
Initiative: Notwithstanding any provision of law, adjusts funding by increasing funding in the Medical Care - Payments to Providers program and reducing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.		
GENERAL FUND		
All Other	(1,003,844)	(25,031,096)
Total	(1,003,844)	(25,031,096)
	2011-12	2012-13
Summary - GENERAL FUND		
All Other	72,870,208	(89,566,588)
Total	72,870,208	(89,566,588)
Summary - FEDERAL EXPENDITURES FUND		
All Other	189,663,733	(116,976,737)
Total	189,663,733	(116,976,737)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	8,994,064	(12,171,248)
Total	8,994,064	(12,171,248)

MR/ELDERLY PNMI ROOM AND BOARD Z009

	2011-12	2012-13
Initiative: Reduces funding by eliminating adult family care as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(22,609)	(121,918)
Total	(22,609)	(121,918)
Initiative: Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(4,088)	(22,141)
Total	(4,088)	(22,141)
Initiative: Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(4,890)	(26,490)
Total	(4,890)	(26,490)
Initiative: Reduces funding by eliminating optional coverage under the MaineCare program for individuals in the medically needy category.		
GENERAL FUND		
All Other	(2,533,359)	(13,511,247)
Total	(2,533,359)	(13,511,247)
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other		8,210,778
Total	0	8,210,778
Summary - GENERAL FUND	2011-12	2012-13
All Other	(2,564,946)	(5,471,018)
Total	(2,564,946)	(5,471,018)

NURSING FACILITIES 0148

	2011-12	2012-13
Initiative: Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(7,516)	(40,706)
Total	(7,516)	(40,706)
FEDERAL EXPENDITURES FUND		
All Other	(11,088)	(58,532)
Total	(11,088)	(58,532)
Initiative: Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		
GENERAL FUND		
All Other	(9,087)	(49,230)
Total	(9,087)	(49,230)
FEDERAL EXPENDITURES FUND		
All Other	(13,732)	(72,488)
Total	(13,732)	(72,488)
Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		
GENERAL FUND		
All Other		7,036,142
Total	0	7,036,142
FEDERAL EXPENDITURES FUND		
All Other		11,852,830
Total	0	11,852,830
Initiative: Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		
GENERAL FUND		
All Other		1,538,014
Total	0	1,538,014
FEDERAL EXPENDITURES FUND		
All Other		(1,538,014)
Total	0	(1,538,014)
	2011-12	2012-13
Summary - GENERAL FUND		
All Other	(16,603)	8,484,220
Total	(16,603)	8,484,220
Summary - FEDERAL EXPENDITURES FUND		
All Other	(24,820)	10,183,796
Total	(24,820)	10,183,796

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139

Initiative: Eliminates funding for the WrapAround ME program.

GENERAL FUND

All Other

	2011-12	2012-13
		(1,999,984)
Total	0	(1,999,984)

Initiative: Reduces funding by reducing contracts in the family reunification program.

GENERAL FUND

All Other

		(1,007,112)
Total	0	(1,007,112)

Initiative: Reduces funding by reducing contracts in the alternative response program.

GENERAL FUND

All Other

		(1,290,000)
Total	0	(1,290,000)

Summary - GENERAL FUND

All Other

	2011-12	2012-13
		(4,297,096)
Total	0	(4,297,096)

Total Agency/Department

All Funds	263,641,917	(224,340,867)
GENERAL FUND	65,008,940	(100,989,688)
FEDERAL EXPENDITURES FUND	189,638,913	(106,792,941)
OTHER SPECIAL REVENUE FUNDS	8,994,064	(12,171,248)
FUND FOR HEALTHY MAINE		(4,386,990)

PART B

Sec. B-1. 22 MRSA §3173-A, as revised by PL 2003, c. 689, Pt. B, §6 is repealed.

**SUMMARY
PART B**

This Part repeals the requirement that MaineCare cover optional services under the MaineCare program for adults for physical and occupational therapy services provided to residents of intermediate care or skilled nursing facilities, subject to federal guidelines and approval.

PART C

Sec. C-2. 22 MRSA §3173-C, sub-§7, as amended by PL 2009, c. 415, Pt. A, §12 is further amended to read:

7. Copayments. Notwithstanding any other provision of law, the following copayments per service per day are imposed and reimbursements are reduced, or both, to the following levels:

- A. Outpatient hospital services, \$3;
- B. Home health services, \$3;
- C. Durable medical equipment services, \$3;
- D. Private duty nursing and personal care services, \$5 per month;
- E. Ambulance services, \$3;
- ~~F. Physical therapy services, \$2;~~
- ~~G. Occupational therapy services, \$2;~~
- ~~H. Speech therapy services, \$2;~~
- ~~I. Podiatry services, \$2;~~
- J. Psychologist services, \$2;
- ~~K. Chiropractic services, \$2;~~
- L. Laboratory and x-ray services, \$1;
- ~~M. Optical services, \$2;~~
- ~~N. Optometric services, \$3;~~
- O. Mental health clinic services, \$2;
- P. Substance abuse services, \$2;
- Q. Hospital inpatient services, \$3 per patient day;
- R. Federally qualified health center services, \$3 per patient day, effective July 1, 2004; and
- S. Rural health center services, \$3 per patient day.

The department may adopt rules to adjust the copayments set forth in this subsection. The rules may adjust amounts to ensure that copayments are deemed nominal in amount and may include monthly limits or exclusions per service category. The need to maintain provider participation in the Medicaid program to the extent required by 42 United States Code, Section 1396a(a)(30)(A) or any successor provision of law must be considered in any reduction in reimbursement to providers or imposition of copayments.

SUMMARY
PART C

This Part repeals provisions requiring copayments for physical therapy services, occupational therapy services, speech therapy services, podiatry services, chiropractic services, optical services and optometric services which are proposed for elimination subject to federal guidelines and approval.

PART D

Sec. D-1. 22 MRSA §3174-A, as amended by PL 2001, c. 559, Pt. S, §5 is repealed.

Sec. D-2. Effective date. This Part takes effect July 1, 2012.

SUMMARY PART D

This Part repeals the requirement that the Department of Health and Human Services administer the program of medical coverage for persons residing in cost reimbursement boarding homes effective July 1, 2012, subject to federal guidelines and approval.

PART E

Sec. E-1. 22 MRSA §3174-F, as revised by PL 2003, c. 689, Pt. B, §6 is repealed.

**SUMMARY
PART E**

This Part repeals the requirement that the MaineCare program provide coverage for adult dental services as an optional service under the MaineCare program.

PART F

Sec. F-5. 22 MRSA §3174-G, sub-§1, ¶¶E and F, as amended by PL 2011, c. 380, Pt. KK, §2 are repealed.

SUMMARY PART F

This Part does the following:

1. It reduces to the maximum income level for parent and caretaker relatives of a child under 18 from 200% FPL to the minimum federal requirement of no less than Standard of Need for AFDC in place in 1996 (approximately 51% FPL).
2. It eliminates medical coverage for childless adults between the ages of 21 and 64.

PART G

Sec. G-1. 22 MRSA §254-D, as amended by PL 2007, c. 240, Pt. RR, §1 is repealed.

Sec. G-2. 22 MRSA §3174-G, sub-§1-B, as amended by PL 2005, c. 401, Pt. C, §5, is repealed.

Sec. G-3. 22 MRSA §3174-G, sub-§1-C, as amended by PL 2005, c. 401, Pt. C, §6 is repealed.

Sec. G-4. 22 MRSA §3174-G, sub-§2, as amended by PL 1997, c. 530, Pt. A, §34 is repealed.

Sec. G-5. 22 MRSA §3174-G, sub-§3, as enacted by PL 1989, c. 502, Pt. A, §72 is repealed.

SUMMARY PART G

This Part does the following:

1. It repeals the elderly low-cost drug program.
2. It repeals the requirement that the Department of Health and Human Services provide prescription drug wrap benefits and pay Medicare Part D premiums for certain individuals receiving benefits from the elderly low-cost drug program.

PART H

Sec. H-1. 22 MRSA §3174-Q, sub-§2, as amended by PL 2009, c. 571, Pt. PPP, §1 is further amended to read:

2. Services covered. Elimination of services covered under the program on August 1, 1996, except when immediately necessary to comply with federal law or to comply with balanced budget provisions in accordance with Title 5, chapter 149, section 1664. The department may not eliminate a service if modification of that service can achieve compliance with federal law unless such elimination is required as a result of balanced budget provisions in accordance with Title 5, chapter 149, section 1664. Any modification may be made only to the extent necessary to achieve compliance with federal law or with balanced budget provisions in accordance with Title 5, chapter 149, section 1664. Any elimination or modification made under this subsection must be done through rulemaking under the Maine Administrative Procedure Act. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

If the department takes action to eliminate or modify a service under this subsection, it shall provide notice of the rule-making proceedings to members of the Legislature.

SUMMARY PART H

This Part authorizes the Department of Health and Human Services to make changes to MaineCare service provisions if necessary to comply with state balanced budget provisions.

PART I

Sec. I-1. 22 MRSA §3174-FF, as amended by PL 2007, c. 71, § is repealed.

SUMMARY

PART I

This Part repeals the MaineCare Basic program.

PART J

Sec. J-1. 22 MRSA §3174-HH, as enacted by PL 2005, c. 401, Pt. B, §1 is repealed.

SUMMARY PART J

This Part repeals the provision authorizing the Department of Health and Human Services to provide prescription drug services for MaineCare members through the Elderly Low-Cost Drug Program.

PART K

Sec. K-1. 22 MRSA §3174-RR, sub-§1, as reallocated by **RR** 2011, c. 1, §32 is amended to read:

1. Reimbursement. By October 1, 2012, the department shall provide for the reimbursement for members 21 years of age or younger only under the MaineCare program of independent practice dental hygienists practicing as authorized under Title 32, section 1094-I for the following procedures:

- A. Prophylaxis ~~performed on a person who is 21 years of age or younger~~;
- B. Topical application of fluoride ~~performed on a person who is 21 years of age or younger~~;
- C. Provision of oral hygiene instructions;
- D. The application of sealants;
- E. Temporary fillings; and
- F. X-rays.

Reimbursement must be provided to independent practice dental hygienists directly or to a federally qualified health center pursuant to section 3174-V when an independent practice dental hygienist is employed as a core provider at the center.

SUMMARY PART K

This Part eliminates the requirement that the MaineCare program cover optional dental services to adults, subject to federal guidelines and approval.

PART L

Sec. L-1. Emergency rule-making authority; health and human services matters. The Department of Health and Human Services is authorized to adopt emergency rules on or before June 30, 2013 under the Maine Revised Statutes, Title 5, sections 8054 and 8073 in order to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

SUMMARY PART L

This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by some other Part of the bill.

PART M

Sec. M-1. 22 MRSA §1714-B, as amended by PL 2009, c. 213, Pt. CC, §1 is further amended to read:

For state fiscal years beginning on or after July 1, 2005 through June 30, 2009, the department shall reimburse licensed critical access hospitals at 117% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. For state fiscal years beginning on or after July 1, 2009, for each critical access hospital fiscal year up to but not including the hospital fiscal year beginning on or after April 1, 2011, the department shall reimburse licensed critical access hospitals at ~~109%~~ 105% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. Of the total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state and federal funds must be distributed annually among critical access hospitals for staff enhancement payments. ~~This section is repealed April 1, 2012.~~

Sec. M-2. 22 MRSA §3174-NN, as enacted by PL 2009, c. 213, Pt. CC, §5 is repealed.

Sec. M-3. 22 MRSA §3174-OO, as enacted by PL 2009, c. 213, Pt. CC, §6 is repealed.

SUMMARY PART M

This Part does the following:

1. It reduces the reimbursement rate for critical access hospitals from 109% to 105% and strikes the provision that repealed this method of reimbursement effective April 1, 2012.
2. It repeals the provision that requires the Department of Health and Human Services to phase in a system to reimburse critical access hospitals for inpatient services under the MaineCare program based on diagnosis-related groupings.
3. It repeals the provision that requires the Department of Health and Human Services to phase in a system to reimburse critical access hospitals for outpatient services under the MaineCare program based on ambulatory payment classifications.

PART N

Sec. N-1. 8 MRSA §1036, sub-§2, ¶E, as amended by PL 2011, c. 380, Pt. II, §1 is further amended to read:

E. Ten percent of the net slot machine income must be forwarded by the board to the State Controller to be credited to the Fund for a Healthy Maine established by Title 22, section 1511 and segregated into a separate account under Title 22, section 1511, subsection 11, with the use of funds in the account restricted to the purposes described in Title 22, section 1511, subsection 6, paragraph E. For the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012 ~~and June 30, 2013~~, the amount credited annually by the State Controller to the Fund for a Healthy Maine under this paragraph may not exceed \$4,500,000 annually and any funds in excess of \$4,500,000 annually during these fiscal years must be credited as General Fund undedicated revenue and for the fiscal year ending June 30, 2013, the amount credited by the State Controller to the Fund for a Healthy Maine under this paragraph is \$0;

SUMMARY PART N

This Part eliminates the transfer of \$4,500,000 of net slot machine revenue to the Fund for a Healthy Maine for the fiscal year ending June 30, 2013.

PART O

Sec. O-1. Lapse available balance. Notwithstanding any other provision of law, at the close of fiscal year 2011-12, the State Controller shall lapse \$5,000,000 from the Bureau of Medical Services account within the Department of Health and Human Services to the unappropriated surplus of the General Fund.

SUMMARY PART O

This Part lapses \$5,000,000 from the Bureau of Medical Services account within the Department of Health and Human Services to the unappropriated surplus of the General Fund at the end of fiscal year 2010-12.

PART P

Sec. P-1. PL 2011. c. 380, Pt. JJJ, §1 is amended to read:

Sec. JJJ-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund. Notwithstanding any other provision of law, the State Controller shall transfer ~~\$43,000,000~~ \$102,000,000 on June 30, 2012 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2012, the State Controller shall transfer ~~\$43,000,000~~ \$102,000,000 from the General Fund unappropriated surplus to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance.

SUMMARY PART P

This Part increases the interfund advance from Other Special Revenue Funds to the General Fund unappropriated surplus required for one day at the end of fiscal year 2011-12 from \$43,000,000 to \$102,000,000.

PART Q

Sec. Q-1. Transfer from unappropriated surplus; Maine Budget Stabilization Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$39,500,000 during fiscal year 2012-13 from the General Fund unappropriated surplus to the Maine Budget Stabilization Fund within the Department of Administrative and Financial Services in order to ensure that funds will be available to fund necessary services through the Department of Health and Human Services to Maine's most vulnerable citizens.

SUMMARY PART Q

This Part transfers \$39,500,000 from General Fund unappropriated surplus to the Maine Budget Stabilization Fund in order to ensure funds will be available to support services through the Department of Health and Human Services to Maine's most vulnerable citizens.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.