

FY 1999-00 FY 2000-01
 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
 010 -18A -0057 -01 PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION-ADMIN.
 2001 PUBLIC 001
 PART A

Personal Services	0 -	1
	0 -	1

Deappropriates funds to correct an error in PL 1999, c. 401.

1999 PUBLIC 401
PART A

Positions - Leg.	1,000	1,000
Personal Services	50,594	51,035
All Other	13,980	14,387
	64,574	65,422

Provides funds to reflect the transfer of an Engineering Technician IV and related All Other from the Public Improvements Safety and Environmental Services program which is to be eliminated.

1999 PUBLIC 401
PART A

All Other	250,000	0
	250,000	0

Provides funds to capitalize the Augusta River-Front Improvement Authority and for the Augusta Arsenal Project. These funds will be transferred to the authority.

1999 PUBLIC 401
PART B

Personal Services	7,626	9,758
	7,626	9,758

Provides funds for approved reclassifications and range changes. Moved administratively to reflect the elimination of the Division of Safety & Environmental Services program.

1999 PUBLIC 016
PART A

Positions - Leg.	9,000	9,000
Personal Services	587,509	599,722
All Other	28,273	29,096
	615,782	628,818

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0	4,177
	<u>0</u>	<u>4,177</u>

Provides funds to reorganize an Engineering Technician V position to a Construction Analyst. Funding is provided by a transfer from Buildings & Grounds Operations program.

Totals for Account PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION-ADMIN.
 010 -18A -0057 -01 FY 1999-00 FY 2000-01

Positions - Leg.	10,000	10,000
Personal Services	645,729	664,691
All Other	292,253	43,483
	<u>937,982</u>	<u>708,174</u>

010 -18A -0059 -01 CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN.
 2001 PUBLIC 001

PART A		
Capital Expend	0	520,000
	<u>0</u>	<u>520,000</u>

Provides funds for the initial phase of the demolition of the Maine State Prison in Thomaston.

1999 PUBLIC 401
 PART HH

All Other	125,000	0
	<u>125,000</u>	<u>0</u>

Provides funds on a one-time basis for the several improvements to Fort Knox (see Public Law for additional detail).

1999 PUBLIC 016
 PART A

All Other	3,578,800	3,526,400
Capital Expend	2,300,000	2,300,000
	<u>5,878,800</u>	<u>5,826,400</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART 4H		
All Other	0	2,861,000
Capital Expend	0	285,000
	<u>0</u>	<u>3,146,000</u>
Provides funds for Bucks Harbor sewer separator, emergency repairs of electrical system at AMHI, plumbing repairs at H-Bldg. in Bangor, completion of Houlton barracks & Bur. of Health Lab repairs.		

1999 PUBLIC 731		
PART A		
All Other	0	370,000
	<u>0</u>	<u>370,000</u>
Provides funds for electrical and safety systems upgrades for forestry and park facilities. (See Part HHHH for related appropriation)		

Totals for Account	CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN.	
010 -18A -0059 -01	FY 1999-00	FY 2000-01
All Other	3,703,800	6,757,400
Capital Expend	2,300,000	3,105,000
	<u>6,003,800</u>	<u>9,862,400</u>

010 -18A -0080 -01	BUILDINGS & GROUNDS OPERATIONS	
2001 PUBLIC 001		
PART A		
All Other	0	387,926
	<u>0</u>	<u>387,926</u>
Provides funds to replenish money expended to implement the relocation of the Dept. of Conservation from the Harlow Bldg., which had become uninhabitable, to leased space in the Augusta area.		

2001 PUBLIC 001		
PART A		
Personal Services	0	60,000
All Other	0 -	60,000
	<u>0</u>	<u>0</u>
Provides funds to cover winter and emergency overtime.		

			FY 1999-00		FY 2000-01
1999	PUBLIC	401			
PART A					
	All Other		670,000		693,375
			<u>670,000</u>		<u>693,375</u>
					Provides funds for the maintenance of East Campus.
1999	PUBLIC	401			
PART A					
	All Other		- 29,619	-	31,616
			<u>- 29,619</u>	<u>-</u>	<u>31,616</u>
					Deappropriates funds to reflect the elimination of contractual services provided for Blaine House operations.
1999	PUBLIC	401			
PART B					
	Personal Services		6,796		9,372
			<u>6,796</u>		<u>9,372</u>
					Provides funds for approved reclassifications and range changes.
1999	PUBLIC	401			
PART C					
	All Other		- 14,422	-	19,130
			<u>- 14,422</u>	<u>-</u>	<u>19,130</u>
					Provides funds for approved relassifications in this program and the Public Improvements - Div. of Safety and Environmental Services program.
1999	PUBLIC	016			
PART A					
	Positions - Leg.		100.000		100.000
	Personal Services		3,407,409		3,491,419
	All Other		4,222,066		4,337,981
	Capital Expend		25,000		25,000
			<u>7,654,475</u>		<u>7,854,400</u>
1999	PUBLIC	731			
PART A					
	Positions - Leg.		0.000		8.000
	Personal Services		0		263,956
	All Other		0		558,000
			<u>0</u>		<u>821,956</u>
					Provides funds through the transfer of Laborer II, Heavy Equipment Operator, Building Maintenance Supervisor and 5 Boiler Engineer positions from AMHI to DAFS for BGS to manage AMHI campus.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
		All Other	0 -	4,177
			<u>0 -</u>	<u>4,177</u>
				Provides funding for position reorganization in the Bureau of General Services.

1999	PUBLIC	731		
PART B				
		Personal Services	0	9,234
			<u>0</u>	<u>9,234</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART C				
		All Other	0 -	17,977
			<u>0 -</u>	<u>17,977</u>
				Provides funds for approved reclassifications and range changes in this program, the Administration - Human Resources program and the Financial and Personnel Services - Division of program.

1999	PUBLIC	732		
PART B				
		Personal Services	8,043	0
			<u>8,043</u>	<u>0</u>
				Provides funds for approved reclassifications and range changes.

1999	PUBLIC	732		
PART C				
		All Other	- 19,509	0
			<u>- 19,509</u>	<u>0</u>
				Provides funds for approved reclassifications and range changes in this program, the Administration - Human Resources program and the Financial and Personal Services - Division of program.

	FY 1999-00	FY 2000-01
Totals for Account BUILDINGS & GROUNDS OPERATIONS		
010 -18A -0080 -01	FY 1999-00	FY 2000-01
Positions - Leg.	100.000	108.000
Personal Services	3,422,248	3,833,981
All Other	4,828,516	5,844,382
Capital Expend	25,000	25,000
	<u>8,275,764</u>	<u>9,703,363</u>
010 -18A -0135 -01 STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
1999 PUBLIC 016		
PART A		
Personal Services	73,111	75,101
All Other	92,341	94,998
	<u>165,452</u>	<u>170,099</u>
Totals for Account STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
010 -18A -0135 -01	FY 1999-00	FY 2000-01
Personal Services	73,111	75,101
All Other	92,341	94,998
	<u>165,452</u>	<u>170,099</u>
010 -18A -0633 -01 DIVISION OF SAFETY & ENVIRONMENTAL SERVICES		
2001 PUBLIC 001		
PART A		
Personal Services	0	1
	<u>0</u>	<u>1</u>
	Provides funds to correct an error in PL 1999, chapter 401.	
1999 PUBLIC 401		
PART A		
Positions - Leg.	- 1.000	- 1.000
Personal Services	- 50,594	- 51,035
All Other	- 13,980	- 14,387
	<u>- 64,574</u>	<u>- 65,422</u>
	Deappropriates funds to reflect the transfer of an Eng. Tech. IV and related All Other to the Public Improvements Planning and Construction Administration program to implement a program elimination.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	1,000	1,000
Personal Services	50,594	51,034
All Other	13,980	14,387
	<u>64,574</u>	<u>65,421</u>

Totals for Account DIVISION OF SAFETY & ENVIRONMENTAL SERVICES
010 -18A -0633 -01 FY 1999-00 FY 2000-01

	<u>0</u>	<u>0</u>
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010 -18A -0877 -01	CAPITAL CONST-REPAIRS-IMPROVE - RENOV OF ST. FACIL	
1999 PUBLIC 401		
PART A		
All Other	1,038,662	1,779,852

	<u>1,038,662</u>	<u>1,779,852</u>
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Provides funds for the costs of temporary relocations and moves associated with the reconstruction of the State House and the Tyson, Marquardt and State Office Buildings and increased rent.

Totals for Account CAPITAL CONST-REPAIRS-IMPROVE - RENOV OF ST. FACIL
010 -18A -0877 -01 FY 1999-00 FY 2000-01

All Other	1,038,662	1,779,852
	<u>1,038,662</u>	<u>1,779,852</u>

010 -18A -0883 -01	BGS - CAPITAL CONSTRUCTION & IMPROVE. RESERVE FUND	
1999 PUBLIC 401		
PART A		
All Other	500,000	0

	<u>500,000</u>	<u>0</u>
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Provides funds for programming study, feasibility planning and design work in FY00 for the new Forensic Unit. Commissioners of DAFS & MHMRSAS shall report by 1/14/00 on results of study.

1999 PUBLIC 731		
PART 4H		
Capital Expend	0	2,000,000

	<u>0</u>	<u>2,000,000</u>
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Provides funds for the completion of the Maine Criminal Justice Academy.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Capital Expend	0	20,680,000
	<u>0</u>	<u>20,680,000</u>

Provides funds for sewer construction for the Warren Correctional Facility, completion of correctional facilities statewide and renovation of DOL building. (See Part HHHH for related app.)

Totals for Account BGS - CAPITAL CONSTRUCTION & IMPROVE. RESERVE FUND			
010 -18A -0883 -01	FY 1999-00	FY 2000-01	
All Other	500,000	0	
Capital Expend	0	22,680,000	
	<u>500,000</u>	<u>22,680,000</u>	

010 -18A -0928 -01	CIVILIAN CONSERVATION CORPS MEMORIAL	
1999 PUBLIC 747		
All Other	0	10,000
	<u>0</u>	<u>10,000</u>

Provides one-time funds for a portion of the costs of establishing a Civilian Conservation Corps Memorial.

Totals for Account CIVILIAN CONSERVATION CORPS MEMORIAL			
010 -18A -0928 -01	FY 1999-00	FY 2000-01	
All Other	0	10,000	
	<u>0</u>	<u>10,000</u>	

010 -18E -0244 -01	BUREAU OF EMPLOYEE RELATIONS	
1999 PUBLIC 016		
PART A		
Positions - Leg.	7,000	7,000
Personal Services	477,557	482,427
All Other	59,244	60,966
	<u>536,801</u>	<u>543,393</u>

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF EMPLOYEE RELATIONS		
010 -18E -0244 -01	FY 1999-00	FY 2000-01
Positions - Leg.	7,000	7,000
Personal Services	477,557	482,427
All Other	59,244	60,966
	<u>536,801</u>	<u>543,393</u>

010 -18F -0001 -01	ELDERLY HOUSEHOLDERS' TAX REFUND	
1999 PUBLIC 401		
PART A		
All Other	- 224,075	- 230,573
	<u>- 224,075</u>	<u>- 230,573</u>

Deappropriates funds to reflect the transfer of administrative expenses of this program to the Bureau of Revenue Services program.

1999 PUBLIC 401		
PART A		
All Other	- 4,530,357	- 4,250,901
	<u>- 4,530,357</u>	<u>- 4,250,901</u>

Deappropriates funds to reflect the transfer of this program to the Maine Residents Property Tax Program in order to merge the 2 programs.

1999 PUBLIC 016		
PART A		
All Other	4,754,432	4,481,474
	<u>4,754,432</u>	<u>4,481,474</u>

Totals for Account ELDERLY HOUSEHOLDERS' TAX REFUND		
010 -18F -0001 -01	FY 1999-00	FY 2000-01
	<u>0</u>	<u>0</u>

010 -18F -0002 -07	BUREAU OF REVENUE SERVICES	
2001 PUBLIC 001		
PART A		
Personal Services	0	200,000
	<u>0</u>	<u>200,000</u>

Provides funds for recruitment and retention stipends as a result of the inability to adequately recruit and retain qualified individuals in this program.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
All Other	323,664	333,050
	<u>323,664</u>	<u>333,050</u>

Provides funds for administrative expenses through a transfer from the Maine Residents Property Tax and Elderly Household Tax Refund programs.

1999 PUBLIC 401		
PART A		
Positions - Leg.	- 9,000	- 9,000
Personal Services -	428,886	439,620
All Other	428,886	439,620
	<u>0</u>	<u>0</u>

Deappropriates funds in Personal Services through the transfer of 9 positions to the Information Services program and reappropriates those funds in All Other to pay data processing charges to BIS.

1999 PUBLIC 401		
PART A		
Positions - Leg.	35,000	35,000
Personal Services	440,153	921,190
All Other -	440,153	1,053,269
	<u>0</u>	<u>132,079</u>

Appropriates funds to discontinue the outsourcing functions. The bureau will phase in transition to state-funded positions by January 2000. See Law for listing of positions.

1999 PUBLIC 401		
PART A		
Positions - Leg.	0,000	5,000
Personal Services	0	171,196
All Other	0	147,650
	<u>0</u>	<u>318,846</u>

Provides funds for 4 Tax Examiners, a Management Analyst I and related costs. Compliance positions will focus on nonfilers of individual income tax generating \$3,000,000 in GF revenue in FY01.

1999 PUBLIC 401		
PART C		
All Other	- 2,620	- 2,627
	<u>- 2,620</u>	<u>- 2,627</u>

Provides funds for an approved reclassification and a range change in the Bureau of the Budget.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART RRR		
All Other	0	6,000
	<u>0</u>	<u>6,000</u>
	Provides funds for one-time computer programming costs to add a line to the corporate income tax form as a result of the credit for rehabilitation of historic properties.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	258.000	258.000
Positions - FTE	2.365	2.365
Personal Services	12,061,433	12,332,672
All Other	8,512,955	8,751,911
Capital Expend	383,864	392,675
	<u>20,958,252</u>	<u>21,477,258</u>

1999 PUBLIC 016		
PART E		
Positions - Leg.	24.000	24.000
Personal Services	742,139	775,915
All Other	927,122	919,342
	<u>1,669,261</u>	<u>1,695,257</u>
	Provides funding to reflect the transfer of certain expenses of the assessor's billing authority under 36 MRSA, Sec. 113. See Public Law for more detail of positions and fixed costs included.	

1999 PUBLIC 526		
Positions - Leg.	0.000	1.000
Personal Services	0	15,391
All Other	0	28,675
	<u>0</u>	<u>44,066</u>
	Provides funds for a Tax Examiner position, eff. 1/1/01, and related expenses and for computer programming costs to modify the Maine Automated Tax System.	

1999 P & S 031		
Personal Services	16,452	0
All Other	3,950	0
	<u>20,402</u>	<u>0</u>
	Provides funds for a Property Tax Appraiser I position on a temporary basis effective January 1, 2000 to determine valuation of taxable property in Madrid. Contingent on vote; approved by Madrid.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART S		
Positions - Leg.	0.000	1.000
Personal Services	0	16,565
All Other	0	6,725
	<u>0</u>	<u>23,290</u>

Provides funds for a Tax Examiner position, effective January 1, 2001, and related expenses to audit affected tax returns.

1999 PUBLIC 731		
PART V		
Positions - Leg.	0.000	1.000
Personal Services	0	16,041
All Other	0	36,725
	<u>0</u>	<u>52,766</u>

Provides funds for computer programming costs associated with modifications to Maine Automated Tax System and for a Tax Examiner position to audit eligibility for the earned income credit.

1999 PUBLIC 757		
Positions - Leg.	0.000	1.000
Personal Services	0	26,735
All Other	0	6,725
	<u>0</u>	<u>33,460</u>

Provides funds for Tax Examiner position (9/1/00 start date) and related costs to audit partnership and s-corporation returns to verify proper filing. Generates additional GF revenue: \$166,075 in FY01.

1999 PUBLIC 732		
PART I		
Personal Services -	130,065	0
	<u>- 130,065</u>	<u>0</u>

Deappropriates funds no longer required to partially offset an appropriation to the Maine Residents Property Tax Program.

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF REVENUE SERVICES		
010 -18F -0002 -07	FY 1999-00	FY 2000-01
Positions - Leg.	308.000	317.000
Positions - FTE	2.365	2.365
Personal Services	12,701,226	14,036,085
All Other	9,753,804	9,620,527
Capital Expend	383,864	392,675
	<hr/>	<hr/>
	22,838,894	24,049,287

010 -18F -0055 -01 BUREAU OF THE BUDGET
1999 PUBLIC 401
PART B

Personal Services	2,620	2,627
	<hr/>	<hr/>
	2,620	2,627

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 016
PART A

Positions - Leg.	11.000	11.000
Personal Services	718,090	730,669
All Other	72,896	92,074
	<hr/>	<hr/>
	790,986	822,743

1999 PUBLIC 731
PART A

All Other	0	237,500
	<hr/>	<hr/>
	0	237,500

Provides funds for license costs, servers and the cost of first-year maintenance for the implementation and on-going operation of the budget and financial management system.

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF THE BUDGET		
010 -18F -0055 -01	FY 1999-00	FY 2000-01
Positions - Leg.	11.000	11.000
Personal Services	720,710	733,296
All Other	72,896	329,574
	<hr/>	<hr/>
	793,606	1,062,870

				FY 1999-00		FY 2000-01
010 -18F -0056 -01	BUREAU OF ACCOUNTS AND CONTROL					
1999 PUBLIC 401						
PART A						
	Positions - Leg.	-	3.000	-	3.000	
	Personal Services	-	154,467	-	163,995	
			<u>154,467</u>		<u>163,995</u>	

Deappropriates funds through the transfer of 2 Programmer Analysts & a Senior Programmer Analyst to the Information Services program. Offsets an appropriation to the Systems Project program.

1999 PUBLIC 016						
PART A						
	Positions - Leg.		32.500		32.500	
	Personal Services		1,526,443		1,560,686	
	All Other		240,204		247,620	
			<u>1,766,647</u>		<u>1,808,306</u>	

Totals for Account BUREAU OF ACCOUNTS AND CONTROL						
010 -18F -0056 -01				FY 1999-00		FY 2000-01
	Positions - Leg.		29.500		29.500	
	Personal Services		1,371,976		1,396,691	
	All Other		240,204		247,620	
			<u>1,612,180</u>		<u>1,644,311</u>	

010 -18F -0058 -01	ACCOUNTS & CONTROL - SYSTEMS PROJECT					
1999 PUBLIC 401						
PART A						
	All Other		154,467		163,995	
			<u>154,467</u>		<u>163,995</u>	

Provides funds to be used for payment of data processing charges related to the support of the central administrative system. Offset by a deappropriation from Bur. of Accts & Control program.

1999 PUBLIC 016						
PART A						
	All Other		3,297,268		3,392,889	
			<u>3,297,268</u>		<u>3,392,889</u>	

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0	36,000
All Other	0 -	36,000
	<u>0</u>	<u>0</u>

Provides funds to continue a project Accounting Systems Analyst position through 6/30/01 to implement statewide time and attendance system. Originally approved in FO 003255F.

Totals for Account ACCOUNTS & CONTROL - SYSTEMS PROJECT			
010 -18F -0058 -01	FY 1999-00	FY 2000-01	
Personal Services	0	36,000	
All Other	3,451,735	3,520,884	
	<u>3,451,735</u>	<u>3,556,884</u>	

010 -18F -0261 -02	TREE GROWTH TAX REIMBURSEMENT	
1999 PUBLIC 401		
PART A		
All Other	- 700,000	0
	<u>- 700,000</u>	<u>0</u>

Deappropriates funds to be replaced through the use of balance forward from FY99.

1999 PUBLIC 016		
PART A		
All Other	5,500,000	5,500,000
	<u>5,500,000</u>	<u>5,500,000</u>

1999 P & S 031		
All Other	0 -	31,000
	<u>0 -</u>	<u>31,000</u>

Deappropriates funds to reflect reductions in tree growth tax reimbursements associated with the de-organization of Madrid. Contingent on vote; approved by Madrid vote.

Totals for Account TREE GROWTH TAX REIMBURSEMENT			
010 -18F -0261 -02	FY 1999-00	FY 2000-01	
All Other	4,800,000	5,469,000	
	<u>4,800,000</u>	<u>5,469,000</u>	

		FY 1999-00	FY 2000-01
010 -18F -0305 -02	SALARY PLAN		
1999 PUBLIC 401			
PART A			
	Personal Services	6,401,734	12,252,268
		<u>6,401,734</u>	<u>12,252,268</u>
	Provides funds for the Salary Plan.		
1999 PUBLIC 016			
PART B			
	Personal Services -	400,000 -	400,000
		<u>400,000</u>	<u>400,000</u>
	Deappropriates funds for the Voluntary Employee Incentive Program in accordance with Part K of this Act.		
1999 PUBLIC 493			
	Personal Services	98,635	200,200
		<u>98,635</u>	<u>200,200</u>
	Provides funds to be held in reserve in the event that costs associated with the increase in the normal cost component in Correction's Special Retirement Plan; not "appropriated" funds to MSRS.		
1999 PUBLIC 731			
PART A			
	Personal Services	0	4,623,320
		<u>0</u>	<u>4,623,320</u>
	Provides funds for increased General Fund cost of health insurance.		
1999 PUBLIC 731			
PART CC			
	Personal Services	0	124,475
		<u>0</u>	<u>124,475</u>
	Provides funds to be held in reserve to cover the normal cost component of the employer contribution rate for retirement costs of the GF and, in FY 01, the HF related to new plan for state police.		
1999 PUBLIC 732			
PART A			
	Personal Services	1,718,543	0
		<u>1,718,543</u>	<u>0</u>
	Provides funds for the increased General Fund cost of health insurance.		

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART A		
Personal Services -	1,998,003	0
	<u> </u>	<u> </u>
	- 1,998,003	0

Deappropriates funds from balances in the Salary Plan at the end of fiscal year 1998-99 that exceed the requirements for collective bargaining costs in fiscal years 1999-00 and 2000-01.

Totals for Account SALARY PLAN				FY 1999-00	FY 2000-01
010 -18F -0305 -02					
Personal Services				5,820,909	16,800,263
				<u> </u>	<u> </u>
				5,820,909	16,800,263

010 -18F -0306 -01	MISCELLANEOUS ACTS AND RESOLVES		
1999 P & S 043			
All Other		50,000	0
		<u> </u>	<u> </u>
		50,000	0

Provides funds on a one-time basis for the Muskie Memorial Committee in Rumford.

1999 P & S 049			
All Other		109,000	0
		<u> </u>	<u> </u>
		109,000	0

Provides funds on a one-time basis to the National World War II Memorial Fund.

1999 PUBLIC 790			
PART R			
All Other		0 -	800,000
		<u> </u>	<u> </u>
		0 -	800,000

Repeals appropriation of \$800,000 that was inadvertently included in PL 1999, c. 776 to capitalize the Downtown Leasehold Improvement Fund.

1999 P & S 087			
All Other		0	282,894
		<u> </u>	<u> </u>
		0	282,894

Provides funds to pay employees and former employees for overtime and to reimburse for certain litigation costs in the cases of Mills v. Maine and Alden v. Maine.

			FY 1999-00	FY 2000-01
1999	PUBLIC	776		
	All Other		0	800,000
			<u>0</u>	<u>800,000</u>

Provides funds to capitalize the Downtown Leasehold Improvement Fund for capital improvements to leased space. This approp. inadvertently included in bill; repealed by PL 1999, c. 790, Part R.

1999	P & S	089		
	All Other		0	10,000
			<u>0</u>	<u>10,000</u>

Provides funds to the Brewer Hometown Band, which will represent the State at the Nation's Capital Bicentennial Celebration in October. These funds match funds to be raised by the band.

1999	RESOLVE	122		
	All Other		0	8,680
			<u>0</u>	<u>8,680</u>

Provides funds for a sales tax refund to Bond Brothers Hardware, Incorporated.

Totals for Account MISCELLANEOUS ACTS AND RESOLVES

010 -18F -0306 -01	FY 1999-00	FY 2000-01
All Other	159,000	301,574
	<u>159,000</u>	<u>301,574</u>

010 -18F -0407 -01	FY 1999-00	FY 2000-01
1999 PUBLIC 016 PART A All Other	910,000	920,000
	<u>910,000</u>	<u>920,000</u>

Totals for Account VETERANS TAX REIMBURSEMENT

010 -18F -0407 -01	FY 1999-00	FY 2000-01
All Other	910,000	920,000
	<u>910,000</u>	<u>920,000</u>

				FY 1999-00		FY 2000-01
010	-18F	-0648	-04	MAINE RESIDENTS PROPERTY TAX PROGRAM		
2001	PUBLIC	001				
PART A						
		All Other		0	-	114,648
				<u>0</u>	-	<u>114,648</u>
Deappropriates funds based on updated projections of the requirements of this program.						

1999	PUBLIC	401				
PART A						
		All Other	-	99,589	-	102,477
				<u>-</u>	<u>99,589</u>	<u>-</u>
						<u>102,477</u>
Deappropriates funds to reflect the transfer of administrative expenses from this program to the Bureau of Revenue Services program.						

1999	PUBLIC	401				
PART A						
		All Other		4,530,357		4,250,901
				<u>4,530,357</u>		<u>4,250,901</u>
Provides funds to reflect the transfer from the Elderly Household Tax Refund program to merge the 2 programs.						

1999	PUBLIC	401				
PART A						
		All Other	-	1,800,000		0
				<u>-</u>	<u>1,800,000</u>	<u>0</u>
Deappropriates funds to be replaced through the use of balance forward from FY99.						

1999	PUBLIC	401				
PART A						
		All Other	-	2,250,000	-	2,250,000
				<u>-</u>	<u>2,250,000</u>	<u>-</u>
						<u>2,250,000</u>
Deappropriates funds no longer required based on an assessment of program needs.						

1999	PUBLIC	401				
PART R						
		All Other		1,600,000		1,600,000
				<u>1,600,000</u>		<u>1,600,000</u>
Provides funds to increase the renter's benefit under the Maine Residents Property Tax Program.						

			FY 1999-00		FY 2000-01
1999	PUBLIC	016			
	PART A				
		All Other	19,199,933		19,954,893
			<u>19,199,933</u>		<u>19,954,893</u>
1999	PUBLIC	016			
	PART B				
		All Other	- 2,920,721	-	3,066,757
			<u>- 2,920,721</u>	<u>-</u>	<u>3,066,757</u>
					Deappropriates funds through the adjustment of the renters' portion of the program.
1999	PUBLIC	494			
		All Other	10,000		10,538
			<u>10,000</u>		<u>10,538</u>
					Provides funds to expand the program to persons living in subsidized housing who receive social security disability or supplemental security income disability benefits.
1999	PUBLIC	507			
		All Other	11,836		12,072
			<u>11,836</u>		<u>12,072</u>
					Provides funds for benefits to claimants based on occupancy of less than a full calendar year.
1999	PUBLIC	507			
		All Other	11,836		12,072
			<u>11,836</u>		<u>12,072</u>
					Provides funds for benefits to claimants based on occupancy of less than a full calendar year. Moved administratively to reflect merger of the Elderly Householders' Tax Refund program.
1999	PUBLIC	731			
	PART A				
		All Other	0		1,600,050
			<u>0</u>		<u>1,600,050</u>
					Provides funds to pay refunds to program participants. Funds intended to be carried forward, but lapsed plus funds to meet additional refund activity.(See FO 03659F0 for FY00 trans. \$2,650,000)

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART I		
All Other	850,000	0
	<u>850,000</u>	<u>0</u>

Provides funds to pay the additional claims received by the Bureau of Revenue Services as a result of a public service announcement campaign.

Totals for Account MAINE RESIDENTS PROPERTY TAX PROGRAM				FY 1999-00	FY 2000-01
010 -18F -0648 -04					
All Other				19,143,652	21,906,644
				<u>19,143,652</u>	<u>21,906,644</u>

010 -18F -0718 -01 OFFICE OF THE COMMISSIONER - ADMIN. & FIN. SVCS.				FY 1999-00	FY 2000-01
1999 PUBLIC 016					
PART A					
Positions - Leg.				3,000	3,000
Personal Services				254,761	257,164
All Other				22,651	22,942
				<u>277,412</u>	<u>280,106</u>

1999 PUBLIC 731				FY 1999-00	FY 2000-01
PART A					
All Other				0	96,180
				<u>0</u>	<u>96,180</u>

Provides funds to pay final settlement costs of the McKin Site cleanup incurred by state agencies.

Totals for Account OFFICE OF THE COMMISSIONER - ADMIN. & FIN. SVCS.				FY 1999-00	FY 2000-01
010 -18F -0718 -01					
Positions - Leg.				3,000	3,000
Personal Services				254,761	257,164
All Other				22,651	119,122
				<u>277,412</u>	<u>376,286</u>

010 -18F -0805 -01 RETIREMENT - FEDERAL RECOVERY				FY 1999-00	FY 2000-01
1999 PUBLIC 732					
PART A					
All Other				2,740,577	0
				<u>2,740,577</u>	<u>0</u>

Provides funds in final settlement of the claim of the Federal Government for overpayment of retirement contributions.

	FY 1999-00	FY 2000-01
Totals for Account RETIREMENT - FEDERAL RECOVERY		
010 -18F -0805 -01	FY 1999-00	FY 2000-01
All Other	2,740,577	0
	<u>2,740,577</u>	<u>0</u>
010 -18F -0806 -01 PERSONAL PROPERTY TAX REFORM		
1999 PUBLIC 401		
PART A		
All Other	3,125,637	0
	<u>3,125,637</u>	<u>0</u>
	Provides funds to meet the ongoing costs of claims in the (BETR) program.	
1999 PUBLIC 016		
PART A		
All Other	38,410,110	47,964,096
	<u>38,410,110</u>	<u>47,964,096</u>
1999 PUBLIC 731		
PART A		
All Other	0	3,561,747
	<u>0</u>	<u>3,561,747</u>
	Provides funds to pay the costs of unexpected claims.	
Totals for Account PERSONAL PROPERTY TAX REFORM		
010 -18F -0806 -01	FY 1999-00	FY 2000-01
All Other	41,535,747	51,525,843
	<u>41,535,747</u>	<u>51,525,843</u>
010 -18F -0886 -01 HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT		
2001 PUBLIC 001		
PART A		
All Other	0 -	557,097
	<u>0 -</u>	<u>557,097</u>
	Deappropriates funds based on updated projections of the requirements of this program.	

			FY 1999-00	FY 2000-01
1999	PUBLIC	401		
PART A				
	All Other		- 1,100,000	0
			<u>- 1,100,000</u>	<u>0</u>

Deappropriates funds to be replaced through the use of balance forward from FY99.

1999	PUBLIC	016		
PART A				
	All Other		42,435,816	44,786,394
			<u>42,435,816</u>	<u>44,786,394</u>

1999	PUBLIC	731		
PART A				
	All Other		0 -	4,084,590
			<u>0 -</u>	<u>4,084,590</u>

Deappropriates funds from projected savings to be transferred to the Maine Residents Property Tax Program to fund a shortfall. (See FO 03659F0 for FY00 transfer of \$2,650,000)

Totals for Account				HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT	
010	-18F	-0886	-01	FY 1999-00	FY 2000-01
	All Other			41,335,816	40,144,707
				<u>41,335,816</u>	<u>40,144,707</u>

010	-18F	-0887	-01	HOMESTEAD PROPERTY TAX EXEMPTION - MANDATE REIMB.	
1999	PUBLIC	401			
PART A					
	All Other			- 60,000	0
				<u>- 60,000</u>	<u>0</u>

Deappropriates funds to be replaced through the use of balance forward from FY99.

1999	PUBLIC	016		
PART A				
	All Other		140,000	75,000
			<u>140,000</u>	<u>75,000</u>

	FY 1999-00	FY 2000-01
Totals for Account HOMESTEAD PROPERTY TAX EXEMPTION - MANDATE REIMB.		
010 -18F -0887 -01	FY 1999-00	FY 2000-01
All Other	80,000	75,000
	<u>80,000</u>	<u>75,000</u>

010 -18F -0893 -01 DEBT SERVICE - GOVERNMENTAL FACILITIES AUTHORITY
1999 PUBLIC 401
PART A

All Other	0	7,271,250
	<u>0</u>	<u>7,271,250</u>

Provides funds to pay debt service incurred by the Governmental Facilities Authority. Distributions of the amounts to state agencies are considered adjustments to appropriations and allocations.

	FY 1999-00	FY 2000-01
Totals for Account DEBT SERVICE - GOVERNMENTAL FACILITIES AUTHORITY		
010 -18F -0893 -01	FY 1999-00	FY 2000-01

All Other	0	7,271,250
	<u>0</u>	<u>7,271,250</u>

010 -18F -0907 -01 WASTE FACILITY TAX REIMBURSEMENT
1999 PUBLIC 530
All Other

All Other	0	5,650
	<u>0</u>	<u>5,650</u>

Provides funds to reimburse municipalities for 50% of the property tax revenue lost as a result of the new property tax exemption for qualified animal waste storage facilities.

	FY 1999-00	FY 2000-01
Totals for Account WASTE FACILITY TAX REIMBURSEMENT		
010 -18F -0907 -01	FY 1999-00	FY 2000-01

All Other	0	5,650
	<u>0</u>	<u>5,650</u>

				FY 1999-00	FY 2000-01
010 -18F -0924 -01	RESERVE FOR TAX CREDITS				
1999 PUBLIC 752					
	Unallocated			0	150,000
				<hr/>	<hr/>
				0	150,000

Provides funds to be set aside in a reserve acct. within the Bur. of Revenue Services. Amounts carry until 6/30/03 when any remaining balance must lapse to General Fund.

Totals for Account				RESERVE FOR TAX CREDITS	
010 -18F -0924 -01				FY 1999-00	FY 2000-01
	Unallocated			0	150,000
				<hr/>	<hr/>
				0	150,000

				FY 1999-00	FY 2000-01
010 -18G -0155 -02	INFORMATION SERVICES				
1999 PUBLIC 790					
PART R					
	Positions - Leg.			0.000	- 1,000
	Personal Services			0 -	50,000
	All Other			0 -	25,000
	Capital Expend			0 -	10,000
				<hr/>	<hr/>
				0 -	85,000

Repeals appropriation of \$85,000 that was inadvertently included in PL 1999, c. 776.

1999 PUBLIC 776					
	Positions - Leg.			0.000	1,000
	Personal Services			0	50,000
	All Other			0	25,000
	Capital Expend			0	10,000
				<hr/>	<hr/>
				0	85,000

Provides funds to establish a Statewide Geographic Information Coordinator position. Appropriation was inadvertently included in bill; repealed by PL 1999, c. 790, Part R.

Totals for Account				INFORMATION SERVICES	
010 -18G -0155 -02				FY 1999-00	FY 2000-01
				<hr/>	<hr/>
				0	0

	FY 1999-00	FY 2000-01
010 -18H -0038 -01	ADMINISTRATION - HUMAN RESOURCES	
1999 PUBLIC 016		
PART A		
Positions - Leg.	26.500	26.500
Personal Services	1,364,740	1,386,722
All Other	204,431	186,897
Capital Expend	68,000	0
	<hr/>	<hr/>
	1,637,171	1,573,619

1999 PUBLIC 731		
PART B		
Personal Services	0	5,377
	<hr/>	<hr/>
	0	5,377
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART B		
Personal Services	6,372	0
	<hr/>	<hr/>
	6,372	0
	Provides funds for approved reclassifications and range changes.	

Totals for Account ADMINISTRATION - HUMAN RESOURCES		
010 -18H -0038 -01	FY 1999-00	FY 2000-01
Positions - Leg.	26.500	26.500
Personal Services	1,371,112	1,392,099
All Other	204,431	186,897
Capital Expend	68,000	0
	<hr/>	<hr/>
	1,643,543	1,578,996

010 -18K -0713 -01	DIVISION OF FINANCIAL AND PERSONNEL SERVICES	
1999 PUBLIC 016		
PART A		
Positions - Leg.	9.000	9.000
Personal Services	455,449	463,724
All Other	48,750	49,130
	<hr/>	<hr/>
	504,199	512,854

1999 PUBLIC 731		
PART B		
Personal Services	0	3,366
	<hr/>	<hr/>
	0	3,366
	Provides funding for approved reclassifications and range changes.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART B		
Personal Services	5,094	0
	<u>5,094</u>	<u>0</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account				DIVISION OF FINANCIAL AND PERSONNEL SERVICES	
010	-18K	-0713	-01	FY 1999-00	FY 2000-01
				9,000	9,000
				460,543	467,090
				48,750	49,130
				<u>509,293</u>	<u>516,220</u>

010 -18P -0007 -01				DIVISION OF PURCHASES	
1999	PUBLIC	401			
PART A					
				275,000	27,500
				<u>275,000</u>	<u>27,500</u>
				Provides funds to develop request-for-proposal requirements and to purchase a client/server purchasing system with internet interfaces.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	8,000	8,000
Personal Services	331,360	336,294
All Other	25,935	26,260
	<u>357,295</u>	<u>362,554</u>

Totals for Account				DIVISION OF PURCHASES	
010	-18P	-0007	-01	FY 1999-00	FY 2000-01
				8,000	8,000
				331,360	336,294
				300,935	53,760
				<u>632,295</u>	<u>390,054</u>

	FY 1999-00	FY 2000-01
Totals for DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
	FY 1999-00	FY 2000-01
Positions - Leg.	512.000	529.000
Positions - FTE	2.365	2.365
Personal Services	27,651,242	40,511,182
All Other	135,315,014	156,338,263
Capital Expend	2,776,864	26,202,675
Unallocated	0	150,000
	<hr/>	<hr/>
	165,743,120	223,202,120

DISABILITY RIGHTS CENTER
010 -99A -0523 -01
1999 PUBLIC 016
PART A

DISABILITY RIGHTS CENTER

All Other	80,000	80,000
	<hr/>	<hr/>
	80,000	80,000

Totals for Account DISABILITY RIGHTS CENTER
010 -99A -0523 -01

FY 1999-00

FY 2000-01

All Other	80,000	80,000
	<hr/>	<hr/>
	80,000	80,000

Totals for DISABILITY RIGHTS CENTER

FY 1999-00

FY 2000-01

All Other	80,000	80,000
	<hr/>	<hr/>
	80,000	80,000

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
010 -01A -0320 -01 HARNESS RACING COMMISSION
2001 PUBLIC 001
PART B

Personal Services	0	3,308
All Other	0 -	3,308
	<hr/>	<hr/>
	0	0

Provides funds for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART WW		
Positions - Leg.	1.000	1.000
Personal Services	57,642	58,168
All Other	22,329	22,977
	<u>79,971</u>	<u>81,145</u>

Appropriates funds for the transfer of 1 Veterinarian position and funds for contracted veterinary services from the Division of Animal Health and Industry.

1999 PUBLIC 016		
PART A		
Positions - Leg.	5.000	5.000
Positions - FTE	1.825	1.825
Personal Services	302,879	310,876
All Other	895,682	921,657
	<u>1,198,561</u>	<u>1,232,533</u>

1999 PUBLIC 777		
All Other	0 -	70,000
	<u>0 -</u>	<u>70,000</u>

Deappropriates funds no longer necessary for the payment of certain stipends due to lower than expected proceeds from the harness racing handle.

Totals for Account HARNESS RACING COMMISSION
010 -01A -0320 -01 FY 1999-00

	FY 1999-00	FY 2000-01
Positions - Leg.	6.000	6.000
Positions - FTE	1.825	1.825
Personal Services	360,521	372,352
All Other	918,011	871,326
	<u>1,278,532</u>	<u>1,243,678</u>

010 -01A -0393 -01 DIVISION OF QUALITY ASSURANCE AND REGULATION

1999 PUBLIC 016		
PART A		
Positions - Leg.	25.500	25.500
Positions - FTE	0.100	0.100
Personal Services	1,132,351	1,150,650
All Other	316,775	325,895
Capital Expend	50,000	0
	<u>1,499,126</u>	<u>1,476,545</u>

		FY 1999-00	FY 2000-01
1999	PUBLIC 016		
	PART B		
	All Other	50,000	50,000
		<u>50,000</u>	<u>50,000</u>
		Provides funds for inspections of table stock potatoes as a continuation of the funding originally provided in fiscal years 1997-98 and 1998-99.	
1999	RESOLVE 068		
	All Other	70,000	0
		<u>70,000</u>	<u>0</u>
		Appropriates funds on a one-time basis to research the reinstatement of a Maine meat inspection program.	
1999	RESOLVE 125		
	All Other	0	10,000
		<u>0</u>	<u>10,000</u>
		Appropriates one-time funds to conduct additional checks at timber mills for adherence to timber weights and measures standards.	
1999	PUBLIC 731		
	PART A		
	Positions - Leg.	0.000	- 1.000
	Personal Services	0 -	36,046
		<u>0 -</u>	<u>36,046</u>
		Provides for the deappropriation of funds through the transfer of one Clerk Typist III position to the Office of the Commissioner as a part of a reorganization plan.	
1999	PUBLIC 731		
	PART A		
	Positions - Leg.	0.000	1.000
	Personal Services	0	44,168
		<u>0</u>	<u>44,168</u>
		Provides for the appropriation of funds through the transfer of one Senior Administrative Secretary position from the Office of the Commissioner as part of a reorganization plan.	

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
		Personal Services	0	75,658
			<u>0</u>	<u>75,658</u>
Provides for the appropriation of funds to implement approved range changes.				

1999	PUBLIC	777		
		Positions - Leg.	0.000	1.000
		Personal Services	0	57,475
		All Other	0	10,636
			<u>0</u>	<u>68,111</u>
Provides funds for one Supervising Inspector position & operating costs to initiate a poultry and meat inspection program. AO amount, as amended by PL 1999, c. 790, is reduced by \$100,000.				

1999	PUBLIC	777		
		All Other	0	100,000
			<u>0</u>	<u>100,000</u>
Provides one-time funds to establish a poultry and meat inspection pilot program.				

Totals for Account				DIVISION OF QUALITY ASSURANCE AND REGULATION		
010	-01A	-0393	-01	FY 1999-00	FY 2000-01	
				Positions - Leg.	25.500	26.500
				Positions - FTE	0.100	0.100
				Personal Services	1,132,351	1,291,905
				All Other	436,775	496,531
				Capital Expend	50,000	0
				<u>1,619,126</u>	<u>1,788,436</u>	

010 -01A -0394 -01				DIVISION OF ANIMAL HEALTH AND INDUSTRY		
2001	PUBLIC	001				
PART B						
				Personal Services	0	5,080
				<u>0</u>	<u>5,080</u>	
Provides funds for approved reclassifications and range changes.						

			FY 1999-00	FY 2000-01
1999	PUBLIC	401		
PART B				
		Personal Services	9,672	9,702
			<u>9,672</u>	<u>9,702</u>
Provides funds for approved reclassifications and range changes.				

1999	PUBLIC	401		
PART C				
		All Other	- 9,672	- 9,702
			<u>- 9,672</u>	<u>- 9,702</u>
Provides funds for approved range changes.				

1999	PUBLIC	401		
PART WW				
		Positions - Leg.	- 1,000	- 1,000
		Personal Services	- 57,642	- 58,168
		All Other	- 22,329	- 22,977
			<u>- 79,971</u>	<u>- 81,145</u>
Deappropriates funds through the transfer of 1 Veterinarian position and funds for contracted veterinary services to the Harness Racing Commission.				

1999	PUBLIC	016		
PART A				
		Positions - Leg.	11,000	11,000
		Personal Services	537,036	545,527
		All Other	137,766	141,761
			<u>674,802</u>	<u>687,288</u>

1999	PUBLIC	731		
PART A				
		Personal Services	0	5,831
			<u>0</u>	<u>5,831</u>
Provides for the appropriation of funds for the range change of the Director, Division of Animal Health and Industry position.				

Totals for Account				DIVISION OF ANIMAL HEALTH AND INDUSTRY	
010	-01A	-0394	-01	FY 1999-00	FY 2000-01
				10,000	10,000
				489,066	507,972
				105,765	109,082
				<u>594,831</u>	<u>617,054</u>

	FY 1999-00	FY 2000-01
010 -01A -0397 -01 SEED POTATO BOARD		
1999 PUBLIC 016		
PART A		
All Other	241,900	248,915
	<u>241,900</u>	<u>248,915</u>

1999 P & S 093		
All Other	0	65,000
Capital Expend	0	35,000
	<u>0</u>	<u>100,000</u>

Appropriates one-time funds for equipment, capital improvements and repairs at the Porter Nuclear Seed Facility. Funds appropriated for this purpose may not lapse but must be carried forward.

Totals for Account SEED POTATO BOARD			
010 -01A -0397 -01	FY 1999-00		FY 2000-01
All Other	241,900		313,915
Capital Expend	0		35,000
	<u>241,900</u>		<u>348,915</u>

010 -01A -0401 -01 OFFICE OF THE COMMISSIONER		
1999 P & S 041		
All Other	20,000	20,000
	<u>20,000</u>	<u>20,000</u>

Appropriates funds to be provided as grants to statewide agricultural organizations for the purpose of furthering the development of agricultural programs across the State.

1999 PUBLIC 016		
PART A		
Positions - Leg.	3,000	3,000
Personal Services	231,276	233,029
All Other	407,746	414,371
	<u>639,022</u>	<u>647,400</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	36,046
	<u>0</u>	<u>36,046</u>

Approp funds for the transf of 1 vac Clk Typ III pos from the Div of Qual Assur & Reg and for the reclass of that pos to a Senior Adm Sec pos as a part of a reorganization plan.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	- 1.000
Personal Services	0 -	44,168
	<u>0 -</u>	<u>44,168</u>

Deappropriates funds through the transfer of one Senior Administrative Secretary position to the Division of Quality Assurance and Regulation as part of a reorganization plan.

1999 PUBLIC 731		
PART A		
Personal Services	0	16,315
	<u>0</u>	<u>16,315</u>

Appropriates funds for the transfer of savings from a split-funded Clk Typ II pos in the Div of Plant Ind to partially fund a Public Relations Rep pos as a part of a reorganization plan.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	5.000
Personal Services	0	280,998
All Other	0	223,988
Capital Expend	0	20,000
	<u>0</u>	<u>524,986</u>

Appropriates funds to accomplish the transfer of an excess in funds, certain class exchanges, continue certain project positions, establish certain pos & transfer pos. See PL 1999,c.731,for details.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
	Positions - Leg.		0.000	1.000
			<u>0</u>	<u>0</u>

Provides for the reallocation of headcount from the elimination of 1 vacant Clerk Typist III position to the Seed Potato Board to establish a Public Relations Rep pos as part of a reorg plan.

1999	PUBLIC	731		
PART A				
	Personal Services		0	5,143
			<u>0</u>	<u>5,143</u>

Appropriate funds to reclassify 1 departmental Finance & Legislation Specialist pos to 1 Director of Budget & Fiscal Oper pos in conjunction with a reorg plan to streamline 2 divs into 1 division.

1999	PUBLIC	731		
PART A				
	Personal Services		0	5,914
			<u>0</u>	<u>5,914</u>

Appropriates funds to reclassify 1 departmental IS Manager position to 1 agency Technology Officer pos in conjunction with a reorg plan that establishes a 2nd tech pos.

1999	PUBLIC	731		
PART A				
	Personal Services		0	6,108
			<u>0</u>	<u>6,108</u>

Appropriates funds to reclassify 1 Senior Planner pos to 1 Assistant to the Com pos in conjunction with a public information outreach program in response to industry demand.

1999	PUBLIC	731		
PART A				
	Personal Services		0	20,723
	All Other		0 -	20,723
			<u>0</u>	<u>0</u>

Provides for the appropriation of funds to fund personnel changes that are a part of a reorganization plan.

	FY 1999-00	FY 2000-01
Totals for Account OFFICE OF THE COMMISSIONER		
010 -01A -0401 -01	FY 1999-00	FY 2000-01
Positions - Leg.	3.000	9.000
Personal Services	231,276	560,108
All Other	427,746	637,636
Capital Expend	0	20,000
	<hr/>	<hr/>
	659,022	1,217,744

010 -01A -0441 -01	POLLUTION CONTROL STRUCTURES	
1999 PUBLIC 731		
PART A		
All Other	0	2,500,000
	<hr/>	<hr/>
	0	2,500,000

Provides funds for construction of new or retro-fitting of existing manure pollution control structures on Maine farms. Will be matched with federal & private funds. Nonlapsing.

Totals for Account POLLUTION CONTROL STRUCTURES		
010 -01A -0441 -01	FY 1999-00	FY 2000-01
All Other	0	2,500,000
	<hr/>	<hr/>
	0	2,500,000

010 -01A -0459 -01	POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS	
1999 PUBLIC 016		
PART A		
All Other	195,652	195,652
	<hr/>	<hr/>
	195,652	195,652

Totals for Account POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS		
010 -01A -0459 -01	FY 1999-00	FY 2000-01
All Other	195,652	195,652
	<hr/>	<hr/>
	195,652	195,652

				FY 1999-00	FY 2000-01
010 -01A -0706 -01	DEPARTMENTWIDE - AGRICULTURE				
1999 PUBLIC 464					
	Personal Services			1,567	1,506
				<u>1,567</u>	<u>1,506</u>

Provides funds for additional unemployment compensation costs. State Budget Officer is authorized to transfer funds within the department as required to provide funding.

Totals for Account DEPARTMENTWIDE - AGRICULTURE				FY 1999-00	FY 2000-01
010 -01A -0706 -01					
	Personal Services			1,567	1,506
				<u>1,567</u>	<u>1,506</u>

				FY 1999-00	FY 2000-01
010 -01A -0816 -01	FOOD ASSISTANCE PROGRAM				
1999 PUBLIC 016					
PART A					
	All Other			100,971	103,899
				<u>100,971</u>	<u>103,899</u>

1999 PUBLIC 731					
PART 4H					
	Capital Expend			0	45,000
				<u>0</u>	<u>45,000</u>

Provides for the appropriation of funds for the purchase of a truck with an insulated refrigerator box and a power lift gate.

Totals for Account FOOD ASSISTANCE PROGRAM				FY 1999-00	FY 2000-01
010 -01A -0816 -01					
	All Other			100,971	103,899
	Capital Expend			0	45,000
				<u>100,971</u>	<u>148,899</u>

				FY 1999-00	FY 2000-01
010 -01A -0830 -01	OFF. OF AGRICULTURAL, NATURAL AND RURAL RESOURCES				
2001 PUBLIC 001					
PART B					
	Personal Services			0 -	5,080
				<u>0 -</u>	<u>5,080</u>

Provides funds for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	5,000	5,000
Personal Services	267,194	271,745
All Other	131,825	135,541
	<u>399,019</u>	<u>407,286</u>

1999 RESOLVE 088		
Positions - Leg.	2,000	2,000
Personal Services	62,700	87,793
All Other	57,300	32,207
	<u>120,000</u>	<u>120,000</u>

Appropriates funds for one Nutrient Management Specialist position, one Agricultural Compliance Officer position & operating costs necessary to administer certain nutrient management rules.

1999 PUBLIC 497		
All Other	25,000	25,000
	<u>25,000</u>	<u>25,000</u>

Appropriates funds on a one-time biennial basis to pay the United States Geological Survey to conduct a low-flow study in Aroostook County.

1999 PUBLIC 731		
PART A		
Personal Services	0	4,543
	<u>0</u>	<u>4,543</u>

Provides for the appropriation of funds to range change one Agricultural Compliance Officer position.

1999 PUBLIC 731		
PART A		
All Other	0	320,000
	<u>0</u>	<u>320,000</u>

Provides for the appropriation of funds to support local soil and water conservation districts.

Totals for Account	OFF. OF AGRICULTURAL, NATURAL AND RURAL RESOURCES		
010 -01A -0830 -01		FY 1999-00	FY 2000-01
Positions - Leg.		7,000	7,000
Personal Services		329,894	359,001
All Other		214,125	512,748
		<u>544,019</u>	<u>871,749</u>

		FY 1999-00	FY 2000-01
010 -01A -0831 -01	DIVISION OF PLANT INDUSTRY		
1999 PUBLIC 401			
PART A			
	All Other	2,236	2,223
		2,236	2,223

Appropriates funds for the participation in the centralized Licensing Service Center to provide seamless & automated licensing services that are Internet accessible.

1999 PUBLIC 016			
PART A			
	Positions - Leg.	1.500	1.500
	Personal Services	99,344	101,370
	All Other	47,028	49,892
		146,372	151,262

1999 PUBLIC 016			
PART B			
	Positions - Leg.	1.500	1.500
	Personal Services	70,163	73,212
		70,163	73,212

Provides funds to continue the transfer of 1/2 of a split-funded Dir, Div of Plant Ind pos & 1 CT II pos from OSR to GF. These pos were transf to the GF for FY 98-99 by PL 1999, chapter 4, Part K.

1999 PUBLIC 731				
PART A				
	Positions - Leg.	0.000	-	0.500
	Personal Services	0	-	16,315
		0	-	16,315

Approp funds through the transf of 1/2 Clk Typ II pos to the ded rev acct in order to utilize funding and headcount that was transf from the Dept of Prof & Fin Reg. See PL 1999,c.731 for more details.

1999 PUBLIC 731			
PART A			
	Positions - Leg.	0.000	1.000
	Personal Services	0	35,270
		0	35,270

Provides for the appropriation of funds through the transfer of one Clerk Typist II position from the Office of Planning, Policy, Legislation and Information Services as a part of a reorg paln.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0	5,831
	<u>0</u>	<u>5,831</u>

Provides for the appropriation of funds for the range change of the Director, Division of Plant Industry position.

Totals for Account DIVISION OF PLANT INDUSTRY				FY 1999-00	FY 2000-01
010 -01A -0831 -01					
Positions - Leg.			3.000		3.500
Personal Services			169,507		199,368
All Other			49,264		52,115
			<u>218,771</u>		<u>251,483</u>

010 -01A -0832 -01	OFF. OF PLANNING, POLICY, LEG. AND INFO. SERVICES				
1999 PUBLIC 401					
PART A					
All Other			1,350		1,350
			<u>1,350</u>		<u>1,350</u>

Appropriates funds for participation in the centralized Licensing Service Center to provide seamless & automated licensing services that are Internet accessible.

1999 PUBLIC 401					
PART WW					
Positions - Leg.	-		1.000	-	1.000
Personal Services	-		43,182	-	43,667
All Other	-		14,335	-	14,335
			<u>-</u>		<u>-</u>
			57,517		58,002

Deappropriates funds through the transfer of 1 Pl & Res Assoc I position & related operating funds to the Division of Market & Production Development.

1999 PUBLIC 016					
PART A					
Positions - Leg.			7.000		7.000
Personal Services			354,828		359,935
All Other			231,445		238,323
Capital Expend			20,000		20,000
			<u>606,273</u>		<u>618,258</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	- 6.000
Personal Services	0 -	316,268
All Other	0 -	223,988
Capital Expend	0 -	20,000
	<u>0 -</u>	<u>560,256</u>

Deappropriates funds for the class exchange of 1 Dir,Pl,Pol,Leg & IS pos to 1 Comp Prog pos in FY 00 and for the transfer of 6 positions. See PL 1999, c. 731 for list of positions.

Totals for Account	OFF. OF PLANNING, POLICY, LEG. AND INFO. SERVICES	
010 -01A -0832 -01	FY 1999-00	FY 2000-01
Positions - Leg.	6.000	0.000
Personal Services	311,646	0
All Other	218,460	1,350
Capital Expend	20,000	0
	<u>550,106</u>	<u>1,350</u>

010 -01A -0833 -01	DIVISION OF MARKET AND PRODUCTION DEVELOPMENT	
1999 PUBLIC 401		
PART A		
All Other	250,000	250,000
	<u>250,000</u>	<u>250,000</u>

Appropriates funds for the increased effort in marketing for Maine agribusiness. See P.L. 1999, c 401, pt. A-1 for detail on reporting requirements.

1999 PUBLIC 401		
PART WW		
Positions - Leg.	1.000	1.000
Personal Services	43,182	43,667
All Other	14,335	14,335
	<u>57,517</u>	<u>58,002</u>

Provides for the transfer of 1 Pl & Res Assoc position & related operating funds from the Office of Planning, Policy, Legislation and Information Services.

1999 PUBLIC 016		
PART A		
Positions - Leg.	6.000	6.000
Personal Services	326,933	334,495
All Other	65,640	67,550
	<u>392,573</u>	<u>402,045</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Capital Expend	0	1,200,000
	<u>0</u>	<u>1,200,000</u>
	Provides for the appropriation of funds for capital repairs and improvements to the State of Maine Building at the Eastern States Exposition.	

Totals for Account DIVISION OF MARKET AND PRODUCTION DEVELOPMENT			
010 -01A -0833 -01	FY 1999-00	FY 2000-01	
Positions - Leg.	7,000	7,000	
Personal Services	370,115	378,162	
All Other	329,975	331,885	
Capital Expend	0	1,200,000	
	<u>700,090</u>	<u>1,910,047</u>	

010 -01A -0925 -01 MAINE FARMS FOR THE FUTURE PROGRAM			
1999 PUBLIC 763	FY 1999-00	FY 2000-01	
All Other	0	200,000	
	<u>0</u>	<u>200,000</u>	
	Provides one-time funds to reimburse farms for outside services to develop business plans and for investment support to implement the plans through the Maine Farms for the Future Program.		

Totals for Account MAINE FARMS FOR THE FUTURE PROGRAM			
010 -01A -0925 -01	FY 1999-00	FY 2000-01	
All Other	0	200,000	
	<u>0</u>	<u>200,000</u>	

010 -01A -0932 -01 DIV OF MKT & PRO DEV-AGRICULTURAL VITALITY PROGRAM			
1999 PUBLIC 769	FY 1999-00	FY 2000-01	
All Other	0	20,000	
	<u>0</u>	<u>20,000</u>	
	Provides one-time funds for costs associated with developing information on the origins of food consumed in Maine & facilitating communication between food buyers and producers.		

	FY 1999-00	FY 2000-01
Totals for Account DIV OF MKT & PRO DEV-AGRICULTURAL VITALITY PROGRAM		
010 -01A -0932 -01	FY 1999-00	FY 2000-01
All Other	0	20,000
	<hr/>	<hr/>
	0	20,000

Totals for DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

	FY 1999-00	FY 2000-01
Positions - Leg.	67.500	69.000
Positions - FTE	1.925	1.925
Personal Services	3,395,943	3,670,374
All Other	3,238,644	6,346,139
Capital Expend	70,000	1,300,000
	<hr/>	<hr/>
	6,704,587	11,316,513

MAINE ARTS COMMISSION

010 -94W -0176 -38 ARTS - SPONSORED PROGRAM
 2001 PUBLIC 001
 PART A

All Other	0	1,230
	<hr/>	<hr/>
	0	1,230

Transfer of funds from Arts - Administration program to correct a negative balance resulting from the timing of the effective date of PL 1999, c 731

1999 PUBLIC 401
 PART A

All Other	-	347,870	-	356,615
	<hr/>	<hr/>	<hr/>	<hr/>
	-	347,870	-	356,615

Deappropriates funds through a transfer to the Arts-Administration program for the purpose of combining the two programs.

1999 PUBLIC 016
 PART A

All Other	345,000	356,000
	<hr/>	<hr/>
	345,000	356,000

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0 -	615
	<u>0 -</u>	<u>615</u>

Deappropriates funds through a transfer to Arts-Sponsored Program to properly align expenditures as a result of the actions taken in Public Law 1999, chapter 401.

Totals for Account	ARTS - SPONSORED PROGRAM		
010 -94W -0176 -38	FY 1999-00		FY 2000-01
All Other	- 2,870		0
	<u>- 2,870</u>		<u>0</u>

010 -94W -0178 -37	ARTS - ADMINISTRATION		
2001 PUBLIC 001			
PART A			
All Other	0 -		1,230
	<u>0 -</u>		<u>1,230</u>

Provides funds through a transfer to the Arts - Sponsored program to correct a negative balance resulting from the timing of the effective date for Public Law 1999, chapter 731.

1999 PUBLIC 401		
PART A		
All Other	347,870	356,615
	<u>347,870</u>	<u>356,615</u>

Appropriates funds through a transfer from the Arts-Sponsored program for the purpose of combining the two programs.

1999 PUBLIC 401		
PART LL		
All Other	460,000	0
	<u>460,000</u>	<u>0</u>

Provides funds for one-time grants to implement the Maine Communities in the New Century Program.

1999 PUBLIC 016		
PART A		
Positions - Leg.	6,000	6,000
Personal Services	337,699	341,528
All Other	96,858	99,758
	<u>434,557</u>	<u>441,286</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	615
	<u>0</u>	<u>615</u>

Appropriates funds through a transfer to properly align expenditures as a result of actions taken in Public Law 1999, chapter 401.

Totals for Account ARTS - ADMINISTRATION				
010 -94W -0178 -37	FY 1999-00		FY 2000-01	
Positions - Leg.	6.000		6.000	
Personal Services	337,699		341,528	
All Other	904,728		455,758	
	<u>1,242,427</u>		<u>797,286</u>	

010 -94W -0899 -01 MAINE HUMANITIES COUNCIL				
1999 PUBLIC 401				
PART LL				
All Other	484,000		0	
	<u>484,000</u>		<u>0</u>	

Provides funds for one-time grants to implement the Maine Communities in the New Century Program.

Totals for Account MAINE HUMANITIES COUNCIL				
010 -94W -0899 -01	FY 1999-00		FY 2000-01	
All Other	484,000		0	
	<u>484,000</u>		<u>0</u>	

Totals for MAINE ARTS COMMISSION				
	FY 1999-00		FY 2000-01	
Positions - Leg.	6.000		6.000	
Personal Services	337,699		341,528	
All Other	1,385,858		455,758	
	<u>1,723,557</u>		<u>797,286</u>	

	FY 1999-00	FY 2000-01
ATLANTIC SALMON COMMISSION		
010 -94V -0265 -01	ATLANTIC SALMON COMMISSION	
1999 PUBLIC 401		
PART B		
Personal Services	2,313	2,313
	<u>2,313</u>	<u>2,313</u>
	Provides funds for approved reclassifications and range changes.	
1999 PUBLIC 401		
PART BB		
Positions - Leg.	1,000	2,000
Personal Services	38,206	78,699
All Other	28,500	41,500
	<u>66,706</u>	<u>120,199</u>
	Prov. funds for 1 Biol. I pos for FY00 & 2 Biol. I pos. for FY01 to work on the 7 major rivers with Atlantic salmon popul. not covered by the conserv. plan & to coordinate volunteers on these rivers.	
1999 PUBLIC 401		
PART BB		
Positions - Leg.	2,000	2,000
Personal Services	81,212	84,992
All Other	31,500	26,000
	<u>112,712</u>	<u>110,992</u>
	Provides funds for 1 Exec. Director pos & 1 CT II pos. to provide policy & oversight for the ASC & restoration program on a statewide basis. (See Part BB-22 of the bill for more details.)	
1999 PUBLIC 401		
PART BB		
All Other	13,500	13,500
	<u>13,500</u>	<u>13,500</u>
	Appropriates funds for the annual installation & removal of fish counting weirs in Washington County Atlantic salmon rivers & additional liability insurance for landowners.	
1999 PUBLIC 401		
PART BB		
All Other	78,000	0
	<u>78,000</u>	<u>0</u>
	Provides a one-time approp to allow for an addition to the proposed Inland Fisheries & Wildlife office building in Jonesboro for office space for the Atlantic Salmon Commission.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART BB		
All Other	28,750	0
	<u>28,750</u>	<u>0</u>

Provides a one-time approp. to obtain federal matching funds of approx. \$90,000 to make repairs to a dam on the Cathance Stream, a major tributary of the Dennys R. as part of the restoration proj.

1999 PUBLIC 401		
PART BB		
Positions - Leg.	1,000	1,000
Personal Services	67,986	68,200
All Other	144,000	144,000
	<u>211,986</u>	<u>212,200</u>

Appropriates funds for one Policy Development Specialist position and related All Other funds for the implementation of the Atlantic salmon conservation plan.

1999 PUBLIC 401		
PART C		
All Other	- 2,313 -	2,313
	<u>- 2,313 -</u>	<u>2,313</u>

Provides funds for an approved reclassification.

1999 PUBLIC 016		
PART A		
Positions - Leg.	4,000	4,000
Personal Services	168,269	174,134
All Other	16,946	17,437
	<u>185,215</u>	<u>191,571</u>

1999 P & S 061		
All Other	750,000	0
	<u>750,000</u>	<u>0</u>

Approp funds to support watershed councils, for proj grts, land appraisals, land rights for weirs, GIS DB, pollut red, lab equip, code enf & sci & adm support. Funds are non-lapsing; carry until 6/30/02.

1999 PUBLIC 731		
PART B		
Personal Services	0	7,144
	<u>0</u>	<u>7,144</u>

Provides funding for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART C		
All Other	0 -	7,144
	<u>0 -</u>	<u>7,144</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART B		
Personal Services	2,658	0
	<u>2,658</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 2,658	0
	<u>- 2,658</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

Totals for Account ATLANTIC SALMON COMMISSION				FY 1999-00	FY 2000-01
010 -94V -0265 -01					
Positions - Leg.			8.000	9.000	
Personal Services			360,644	415,482	
All Other			1,086,225	232,980	
			<u>1,446,869</u>	<u>648,462</u>	

Totals for ATLANTIC SALMON COMMISSION				FY 1999-00	FY 2000-01
Positions - Leg.			8.000	9.000	
Personal Services			360,644	415,482	
All Other			1,086,225	232,980	
			<u>1,446,869</u>	<u>648,462</u>	

ATLANTIC STATES MARINE FISHERIES COMMISSION				ATLANTIC STATES MARINE FISHERIES COMMISSION	
010 -98B -0028 -01					
1999 PUBLIC 016					
PART A					
All Other			25,419	26,156	
			<u>25,419</u>	<u>26,156</u>	

	FY 1999-00	FY 2000-01
Totals for Account ATLANTIC STATES MARINE FISHERIES COMMISSION		
010 -98B -0028 -01	FY 1999-00	FY 2000-01
All Other	25,419	26,156
	<u>25,419</u>	<u>26,156</u>

Totals for ATLANTIC STATES MARINE FISHERIES COMMISSION

	FY 1999-00	FY 2000-01
All Other	25,419	26,156
	<u>25,419</u>	<u>26,156</u>

DEPARTMENT OF THE ATTORNEY GENERAL

010 -26A -0310 -01 ADMINISTRATION - ATTORNEY GENERAL

1999 PUBLIC 401

PART A

Positions - Leg.	1,000	1,000
Personal Services	50,660	52,343
All Other	4,665	4,702
	<u>55,325</u>	<u>57,045</u>

Appropriates funds for one Assistant Attorney General position and related All Other costs required to represent the Department of Corrections. See deappr. from Corrections (NMJF)

1999 PUBLIC 401

PART A

All Other	114,000	0
	<u>114,000</u>	<u>0</u>

Appropriates funds for one-time technology costs associated with the purchase of approximately 45 personal computers to replace outdated equipment.

1999 PUBLIC 016

PART A

Positions - Leg.	51,500	51,500
Personal Services	3,267,136	3,414,632
All Other	570,601	537,040
	<u>3,837,737</u>	<u>3,951,672</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 786		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	46,745
All Other	0	5,340
	<u>0</u>	<u>52,085</u>

Provides one-time funds for one Assistant Attorney General position and related operating costs due to the establishment of the Maine Rx Program.

Totals for Account ADMINISTRATION - ATTORNEY GENERAL

010 -26A -0310 -01	FY 1999-00	FY 2000-01
Positions - Leg.	52.500	53.500
Personal Services	3,317,796	3,513,720
All Other	689,266	547,082
	<u>4,007,062</u>	<u>4,060,802</u>

010 -26A -0409 -01	DISTRICT ATTORNEYS SALARIES	
1999 PUBLIC 016		
PART A		

Positions - Leg.	68.000	68.000
Personal Services	4,598,953	4,842,836
	<u>4,598,953</u>	<u>4,842,836</u>

1999 PUBLIC 731		
PART A		

Positions - Leg.	0.000	8.000
Personal Services	0	426,077
	<u>0</u>	<u>426,077</u>

Provides funds for 8 ADA positions; 3 transferred from Other Special Revenue, 2 transferred from the Federal Expenditures Fund and 3 new positions to prosecute crimes of domestic violence.

1999 PUBLIC 731		
PART A		

Personal Services	0	57,860
	<u>0</u>	<u>57,860</u>

Provides funds to restore full funding for 2 Assistant District Attorney positions in Aroostook County.

	FY 1999-00	FY 2000-01
Totals for Account DISTRICT ATTORNEYS SALARIES		
010 -26A -0409 -01	FY 1999-00	FY 2000-01
Positions - Leg.	68.000	76.000
Personal Services	4,598,953	5,326,773
	<hr/>	<hr/>
	4,598,953	5,326,773
010 -26A -0412 -01	CHIEF MEDICAL EXAMINER - OFFICE OF	
1999 PUBLIC 016		
PART A		
Positions - Leg.	8.000	8.000
Personal Services	585,219	602,803
All Other	358,049	367,095
	<hr/>	<hr/>
	943,268	969,898
Totals for Account CHIEF MEDICAL EXAMINER - OFFICE OF		
010 -26A -0412 -01	FY 1999-00	FY 2000-01
Positions - Leg.	8.000	8.000
Personal Services	585,219	602,803
All Other	358,049	367,095
	<hr/>	<hr/>
	943,268	969,898
010 -26A -0696 -01	HUMAN SERVICES DIVISION	
1999 PUBLIC 401		
PART A		
Positions - Leg.	2.000	2.000
Personal Services	75,990	104,686
All Other	9,585	6,980
	<hr/>	<hr/>
	85,575	111,666
	Appropriates funds for two Assistant Attorney General positions and related costs to handle child protective cases.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	12.500	12.500
Personal Services	730,481	768,277
All Other	65,045	66,142
	<hr/>	<hr/>
	795,526	834,419

	FY 1999-00	FY 2000-01
Totals for Account HUMAN SERVICES DIVISION		
010 -26A -0696 -01	FY 1999-00	FY 2000-01
Positions - Leg.	14,500	14,500
Personal Services	806,471	872,963
All Other	74,630	73,122
	<hr/>	<hr/>
	881,101	946,085

010 -26A -0879 -01	ATTORNEY GENERAL - CONTINGENT	
1999 P & S 099		
All Other	0	200,000
	<hr/>	<hr/>
	0	200,000

Provides funds for legal costs related to legal proceedings concerning location of the U.S. Naval Shipyard in Kittery. AG to report to AFA no later than 12/31/00 & every Dec. 31st re. exp. incurred.

Totals for Account ATTORNEY GENERAL - CONTINGENT		
010 -26A -0879 -01	FY 1999-00	FY 2000-01
All Other	0	200,000
	<hr/>	<hr/>
	0	200,000

010 -26A -0937 -01	FAIR DRUG PRICING CONTINGENT ACCOUNT	
1999 PUBLIC 786		
PART A		
All Other	0	130,000
	<hr/>	<hr/>
	0	130,000

Provides one-time funds to support litigation costs associated with the Maine Rx Program. Funds carry forward to be used for the same purpose.

Totals for Account FAIR DRUG PRICING CONTINGENT ACCOUNT		
010 -26A -0937 -01	FY 1999-00	FY 2000-01
All Other	0	130,000
	<hr/>	<hr/>
	0	130,000

	FY 1999-00	FY 2000-01
Totals for DEPARTMENT OF THE ATTORNEY GENERAL		
	FY 1999-00	FY 2000-01
Positions - Leg.	143,000	152,000
Personal Services	9,308,439	10,316,259
All Other	1,121,945	1,317,299
	<hr/>	<hr/>
	10,430,384	11,633,558

DEPARTMENT OF AUDIT

010 -27A -0067 -01 AUDIT - DEPARTMENTAL BUREAU

1999 PUBLIC 016

PART A

Positions - Leg.	24,000	24,000
Personal Services	1,308,756	1,334,691
All Other	92,017	94,685

	<hr/>	<hr/>
	1,400,773	1,429,376

1999 PUBLIC 731

PART B

Personal Services	0	2,200
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	<hr/>	<hr/>
	0	2,200

Provides funds for an approved reclassification.

1999 PUBLIC 731

PART C

All Other	0 -	2,200
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	<hr/>	<hr/>
	0 -	2,200

Provides funds for an approved reclassification.

Totals for Account AUDIT - DEPARTMENTAL BUREAU

010 -27A -0067 -01 FY 1999-00 FY 2000-01

Positions - Leg.	24,000	24,000
Personal Services	1,308,756	1,336,891
All Other	92,017	92,485

	<hr/>	<hr/>
	1,400,773	1,429,376

	FY 1999-00	FY 2000-01
Totals for DEPARTMENT OF AUDIT		
	FY 1999-00	FY 2000-01
Positions - Leg.	24,000	24,000
Personal Services	1,308,756	1,336,891
All Other	92,017	92,485
	<hr/>	<hr/>
	1,400,773	1,429,376

DEPARTMENT OF CONSERVATION

010 -04A -0221 -33	PARKS - GENERAL OPERATIONS	
1999 RESOLVE 010		
All Other	0 -	1,805
	<hr/>	<hr/>
	0 -	1,805

Deappropriates funds no longer needed for insurance payments due to the transfer of a historic property from the State to the Friends of Montpelier.

1999 PUBLIC 401		
PART B		
Personal Services	4,462	5,879
	<hr/>	<hr/>
	4,462	5,879

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401		
PART C		
All Other	- 462 -	1,879
Capital Expend	- 4,000 -	4,000
	<hr/>	<hr/>
	- 4,462 -	5,879

Provides funds for approved reclassifications.

1999 PUBLIC 016		
PART A		
Positions - Leg.	45,500	45,500
Positions - FTE	80,883	80,883
Personal Services	4,674,007	4,798,514
All Other	870,397	891,235
Capital Expend	251,500	243,500
	<hr/>	<hr/>
	5,795,904	5,933,249

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART B				
	Personal Services		0	24,260
			<u>0</u>	<u>24,260</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART C				
	Capital Expend		0 -	24,260
			<u>0 -</u>	<u>24,260</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	732		
PART B				
	Personal Services		8,424	0
			<u>8,424</u>	<u>0</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	732		
PART C				
	Capital Expend	-	8,424	0
		<u>-</u>	<u>8,424</u>	<u>0</u>
				Provides funding for approved reclassifications and range changes.

Totals for Account PARKS - GENERAL OPERATIONS						
010	-04A	-0221	-33	FY 1999-00	FY 2000-01	
				Positions - Leg.	45.500	45.500
				Positions - FTE	80.883	80.883
				Personal Services	4,686,893	4,828,653
				All Other	869,935	887,551
				Capital Expend	239,076	215,240
				<u></u>	<u>5,795,904</u>	<u>5,931,444</u>

010	-04A	-0222	-11	ADMINISTRATIVE SERVICES - CONSERVATION		
1999	PUBLIC	401				
PART B						
	Personal Services			4,661	5,717	
				<u>4,661</u>	<u>5,717</u>	
						Provides funds for approved reclassifications and range changes.

			FY 1999-00		FY 2000-01	
1999	PUBLIC	401				
	PART C					
		All Other	-	4,661	-	5,717
			-	4,661	-	5,717

Provides funds for approved reclassifications.

1999	PUBLIC	016				
	PART A					
		Positions - Leg.		15,500		15,500
		Personal Services		897,894		911,558
		All Other		390,267		397,436
		Capital Expend		5,500		15,000
				1,293,661		1,323,994

1999	PUBLIC	731				
	PART A					
		Personal Services		0		6,881
		All Other		0	-	6,881
				0		0

Provides for the appropriation of funds for the reclassification of a department Information Systems Manager position to an agency Technology Officer position.

1999	PUBLIC	732				
	PART A					
		Personal Services		3,357		0
		All Other	-	3,357		0
				0		0

Provides for the appropriation of funds for the reclassification of a department Information Systems Manager position to an agency Technology Officer position.

Totals for Account ADMINISTRATIVE SERVICES - CONSERVATION					
010	-04A	-0222	-11	FY 1999-00	FY 2000-01
				15,500	15,500
				905,912	924,156
				382,249	384,838
				5,500	15,000
				1,293,661	1,323,994

	FY 1999-00	FY 2000-01
010 -04A -0223 -56	ADMINISTRATION - FORESTRY	
1999 PUBLIC 016		
PART A		
Positions - Leg.	2.000	2.000
Personal Services	117,212	118,271
All Other	38,838	39,964
	<hr/>	<hr/>
	156,050	158,235

Totals for Account ADMINISTRATION - FORESTRY

010 -04A -0223 -56	FY 1999-00	FY 2000-01
Positions - Leg.	2.000	2.000
Personal Services	117,212	118,271
All Other	38,838	39,964
	<hr/>	<hr/>
	156,050	158,235

010 -04A -0224 -82	OFF-ROAD RECREATIONAL VEHICLES PROGRAM	
1999 PUBLIC 401		
PART PPP		
All Other	150,000	0
	<hr/>	<hr/>
	150,000	0

Provides funds on a one-time basis to the Bur. of Parks & Lands, Snowmobile Trail Fund, for grants to clubs, municipalities & counties for the acquisition of snowmobile trail maintenance equip.

Totals for Account OFF-ROAD RECREATIONAL VEHICLES PROGRAM

010 -04A -0224 -82	FY 1999-00	FY 2000-01
All Other	150,000	0
	<hr/>	<hr/>
	150,000	0

010 -04A -0232 -53	DIVISION OF FOREST PROTECTION	
1999 PUBLIC 016		
PART A		
Positions -Leg.	101.000	101.000
Positions - FTE	5.687	5.687
Personal Services	5,186,100	5,295,771
All Other	2,491,075	2,567,439
Capital Expend	206,000	222,500
	<hr/>	<hr/>
	7,883,175	8,085,710

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART JJJ		
Positions - FTE	0.000	0.154
Personal Services	0	10,718
All Other	0 -	8,681
	<u>0</u>	<u>2,037</u>

Appropriates funds to increase a Laborer II pos from 24 to 32 wks & deappropriates All Other operational costs. The net effect of these approps will result in GF rev inc of \$815 in FY 2000-01.

1999 PUBLIC 732		
PART A		
Personal Services -	441,747	0
All Other	441,747	0
	<u>0</u>	<u>0</u>

Provides for the appropriation of funds through a one-time transfer for necessary repairs to the department's helicopters.

Totals for Account DIVISION OF FOREST PROTECTION				FY 1999-00	FY 2000-01
010 -04A -0232 -53					
Positions - Leg.			101.000	101.000	
Positions - FTE			5.687	5.841	
Personal Services			4,744,353	5,306,489	
All Other			2,932,822	2,558,758	
Capital Expend			206,000	222,500	
			<u>7,883,175</u>	<u>8,087,747</u>	

010 -04A -0233 -52	FOREST HEALTH AND MONITORING		
1999 PUBLIC 016			
PART A			
Positions - Leg.		17.000	17.000
Personal Services		825,458	840,277
All Other		132,960	136,815
		<u>958,418</u>	<u>977,092</u>

1999 PUBLIC 731		
PART B		
Personal Services	0	8,040
	<u>0</u>	<u>8,040</u>

Provides funding for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART C		
All Other	0 -	8,040
	<u>0 -</u>	<u>8,040</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART B		
Personal Services	11,403	0
	<u>11,403</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 11,403	0
	<u>- 11,403</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

Totals for Account FOREST HEALTH AND MONITORING				FY 1999-00	FY 2000-01
010	-04A	-0233	-52		
				17,000	17,000
				836,861	848,317
				121,557	128,775
				<u>958,418</u>	<u>977,092</u>

010 -04A -0236 -91 MAINE LAND USE REGULATION COMMISSION					
1999	PUBLIC	401			
PART HH					
				1,000	1,000
				37,512	38,931
				7,300	7,500
				<u>44,812</u>	<u>46,431</u>
				Prov. funds for an Envir. Specialist II position & necessary operating costs to be located in the Millinocket office to provide permit assistance to residents of No. Penob. and E. Piscat. Counties.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	26.000	26.000
Personal Services	1,253,653	1,287,049
All Other	374,500	385,800
Capital Expend	7,000	3,500
	<hr/>	<hr/>
	1,635,153	1,676,349

1999 PUBLIC 016		
PART B		
Personal Services	10,285	10,285
	<hr/>	<hr/>
	10,285	10,285

Provides funds for per diem expenses for Maine Land Use Regulation Commission members.

Totals for Account MAINE LAND USE REGULATION COMMISSION			
010 -04A -0236 -91	FY 1999-00	FY 2000-01	
Positions - Leg.	27.000	27.000	
Personal Services	1,301,450	1,336,265	
All Other	381,800	393,300	
Capital Expend	7,000	3,500	
	<hr/>	<hr/>	
	1,690,250	1,733,065	

010 -04A -0237 -61 MAINE GEOLOGICAL SURVEY			
1999 PUBLIC 401			
PART A			
Positions - Leg.	- 1.000	- 1.000	
Personal Services -	62,829	62,829	
All Other	62,829	62,829	
	<hr/>	<hr/>	
	0	0	

Provides funds thru a line-category transfer to support a cooperative agree. with UMS to share the cost of 1 Marine Geol. pos. (transferred to UMS), address grant match require. & support field work.

1999 PUBLIC 016		
PART A		
Positions - Leg.	14.000	14.000
Personal Services	766,375	777,999
All Other	86,565	89,077
	<hr/>	<hr/>
	852,940	867,076

	FY 1999-00	FY 2000-01
Totals for Account MAINE GEOLOGICAL SURVEY		
010 -04A -0237 -61	FY 1999-00	FY 2000-01
Positions - Leg.	13,000	13,000
Personal Services	703,546	715,170
All Other	149,394	151,906
	<u>852,940</u>	<u>867,076</u>
010 -04A -0240 -51 DIVISION OF FOREST POLICY AND MANAGEMENT		
1999 PUBLIC 016		
PART A		
Positions - Leg.	16,000	16,000
Personal Services	794,385	812,582
All Other	249,981	257,230
	<u>1,044,366</u>	<u>1,069,812</u>
1999 PUBLIC 731		
PART B		
Personal Services	0	3,279
	<u>0</u>	<u>3,279</u>
	Provides funding for approved reclassifications and range changes.	
1999 PUBLIC 731		
PART C		
All Other	0 -	3,279
	<u>0 -</u>	<u>3,279</u>
	Provides funding for approved reclassifications and range changes.	
1999 PUBLIC 732		
PART B		
Personal Services	2,479	0
	<u>2,479</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	
1999 PUBLIC 732		
PART C		
All Other	- 2,479	0
	<u>- 2,479</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

	FY 1999-00	FY 2000-01
Totals for Account DIVISION OF FOREST POLICY AND MANAGEMENT		
010 -04A -0240 -51	FY 1999-00	FY 2000-01
Positions - Leg.	16,000	16,000
Personal Services	796,864	815,861
All Other	247,502	253,951
	<hr/>	<hr/>
	1,044,366	1,069,812
010 -04A -0300 -43 FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS		
1999 PUBLIC 016		
PART A		
All Other	57,624	57,624
	<hr/>	<hr/>
	57,624	57,624
Totals for Account FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS		
010 -04A -0300 -43	FY 1999-00	FY 2000-01
All Other	57,624	57,624
	<hr/>	<hr/>
	57,624	57,624
010 -04A -0821 -14 NATURAL AREAS PROGRAM		
1999 PUBLIC 016		
PART A		
Positions - Leg.	1,000	1,000
Personal Services	61,426	64,832
All Other	41,384	42,585
	<hr/>	<hr/>
	102,810	107,417
Totals for Account NATURAL AREAS PROGRAM		
010 -04A -0821 -14	FY 1999-00	FY 2000-01
Positions - Leg.	1,000	1,000
Personal Services	61,426	64,832
All Other	41,384	42,585
	<hr/>	<hr/>
	102,810	107,417
010 -04A -0861 -02 FOREST PRACTICES		
1999 PUBLIC 016		
PART A		
Positions - Leg.	7,000	7,000
Personal Services	328,778	346,941
All Other	263,629	271,275
	<hr/>	<hr/>
	592,407	618,216

	FY 1999-00	FY 2000-01
Totals for Account FOREST PRACTICES		
010 -04A -0861 -02	FY 1999-00	FY 2000-01
Positions - Leg.	7.000	7.000
Personal Services	328,778	346,941
All Other	263,629	271,275
	<hr/>	<hr/>
	592,407	618,216

Totals for DEPARTMENT OF CONSERVATION

	FY 1999-00	FY 2000-01
Positions - Leg.	245.000	245.000
Positions - FTE	86.570	86.724
Personal Services	14,483,295	15,304,955
All Other	5,636,734	5,170,527
Capital Expend	457,576	456,240
	<hr/>	<hr/>
	20,577,605	20,931,722

DEPARTMENT OF CORRECTIONS

010 -03A -0032 -01 DEPARTMENTWIDE - OVERTIME
1999 PUBLIC 016
PART A

Personal Services	760,108	782,151
	<hr/>	<hr/>
	760,108	782,151

Totals for Account DEPARTMENTWIDE - OVERTIME

	FY 1999-00	FY 2000-01
010 -03A -0032 -01		
Personal Services	760,108	782,151
	<hr/>	<hr/>
	760,108	782,151

010 -03A -0123 -01 STATE PAROLE BOARD
1999 PUBLIC 016
PART A

Personal Services	1,650	1,650
All Other	4,131	4,251
	<hr/>	<hr/>
	5,781	5,901

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART B		
All Other	- 116 -	177
	<u> 116</u>	<u> 177</u>

Deappropriates funds through a reduction to limit All Other growth.

Totals for Account STATE PAROLE BOARD			
010 -03A -0123 -01	FY 1999-00	FY 2000-01	
Personal Services	1,650	1,650	
All Other	4,015	4,074	
	<u> 5,665</u>	<u> 5,724</u>	

010 -03A -0124 -01	ADULT COMMUNITY CORRECTIONS
1999 PUBLIC 401	
PART A	
All Other	219,693 243,365
	<u> 219,693</u> <u> 243,365</u>

Provides funds for the rental of space, cell phones and vehicle lease rentals for the adult probation program.

1999 PUBLIC 401		
PART A		
Positions - Leg.	- 56.500	- 56.500
Personal Services	- 2,718,282	- 2,807,139
All Other	- 572,441	- 590,163
	<u> 3,290,723</u>	<u> 3,397,302</u>

Deappropriates funds to permit the transfer of the Juvenile Comm. Correct. activities from the Adult Community Corrections program into a separate prog. account. Position details on file with BOB.

1999 PUBLIC 401		
PART A		
Positions -Leg.	4.000	10.000
Personal Services	105,542	454,772
All Other	147,928	138,528
	<u> 253,470</u>	<u> 593,300</u>

Provides funds to establish 8 Probation Officer positions and 2 Clerk Typist II positions to begin implementing the adult community corrections master plan. 6 Prob. Officer pos. take effect 7/1/00.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART UUU		
Personal Services -	125,000	0
	<u> </u>	<u> </u>
	- 125,000	0
Deappropriates funds no longer required.		

1999 PUBLIC 016		
PART A		
Positions - Leg.	132.500	132.500
Personal Services	6,486,192	6,647,609
All Other	1,479,647	1,522,583
	<u> </u>	<u> </u>
	7,965,839	8,170,192

1999 PUBLIC 731		
PART A		
All Other	0	377,510
	<u> </u>	<u> </u>
	0	377,510
Provides funds through a transfer from the Correctional Services program for the Volunteers of America Southern Maine Pre-Release contract.		

1999 PUBLIC 731		
PART A		
All Other	0	2,054
	<u> </u>	<u> </u>
	0	2,054
Provides funds to cover the increase in the cost of the medical contract.		

1999 PUBLIC 732		
PART A		
All Other	1,334	0
	<u> </u>	<u> </u>
	1,334	0
Provides funds to cover the increase in the cost of the medical contract.		

Totals for Account ADULT COMMUNITY CORRECTIONS	FY 1999-00	FY 2000-01
010 -03A -0124 -01		
Positions - Leg.	80.000	86.000
Personal Services	3,748,452	4,295,242
All Other	1,276,161	1,693,877
	<u> </u>	<u> </u>
	5,024,613	5,989,119

				FY 1999-00	FY 2000-01
010 -03A -0141 -01	ADMINISTRATION - CORRECTIONS				
1999 PUBLIC 401					
PART A					
	Positions - Leg.		2.000		2.000
	Personal Services		78,644		109,880
	All Other		359,240		17,764
			<u>437,884</u>		<u>127,644</u>
	Provides funds for an Agency Technology Officer pos. and an Information Systems Support Spec. II pos. (effect. 10/1/99), incl. All Other costs and provides funds to develop an information system.				
1999 PUBLIC 401					
PART A					
	Positions - Leg.		4.000		4.000
	Personal Services		131,712		184,103
	All Other		109,076		440,621
			<u>240,788</u>		<u>624,724</u>
	Provides funds for a Systems Analyst pos., a Data Control Spec. pos., a User Support Trainer pos., a User Support Tech. pos. and related All Other exp. Incl. funds to continue a technology master plan.				
1999 PUBLIC 401					
PART B					
	Personal Services		32,110		39,471
			<u>32,110</u>		<u>39,471</u>
	Provides funds for approved reclassifications and range changes.				
1999 PUBLIC 401					
PART UUU					
	All Other		0 -		125,000
			<u>0 -</u>		<u>125,000</u>
	Deappropriates funds no longer required.				
1999 PUBLIC 016					
PART A					
	Positions - Leg.		34.500		34.500
	Personal Services		1,874,895		1,908,465
	All Other		355,364		363,182
			<u>2,230,259</u>		<u>2,271,647</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	100,676
All Other	0	8,000

_____	_____
0	108,676

Provides funds for one Clinical Director and the reorganization of one Director, Legislative Policy to Associate Commissioner for Legislative/Program Services & funds for an accounting reorganization.

1999 PUBLIC 731		
PART A		
All Other	0	2,300,000

_____	_____
0	2,300,000

Provides one-time funds for the development of a departmentwide information system. Any balance remaining at the end of each fiscal year may not lapse but must be carried forward.

1999 PUBLIC 731		
PART B		
Personal Services	0	19,786

_____	_____
0	19,786

Provides funds for reclassifications and range changes.

1999 PUBLIC 731		
PART C		
All Other	0 -	17,156

_____	_____
0 -	17,156

Provides funds for reclassifications and range changes.

Totals for Account ADMINISTRATION - CORRECTIONS					
010 -03A -0141 -01		FY 1999-00		FY 2000-01	
Positions - Leg.		40.500		41.500	
Personal Services		2,117,361		2,362,381	
All Other		823,680		2,987,411	
		_____		_____	
		2,941,041		5,349,792	

				FY 1999-00	FY 2000-01
010 -03A -0192 -01	CORRECTIONAL SERVICES				
1999 PUBLIC 401					
PART UUU					
	All Other			200,000	125,000
				<u>200,000</u>	<u>125,000</u>
				Provides funds to contract for services to provide enhanced workplace skills for juveniles.	

1999 PUBLIC 016					
PART A					
	All Other			3,457,854	3,558,132
				<u>3,457,854</u>	<u>3,558,132</u>

1999 PUBLIC 016					
PART B					
	All Other	-	77,540	-	132,640
			<u>77,540</u>		<u>132,640</u>
			-	-	-
			Deappropriates funds through a reduction to limit All Other growth.		

1999 PUBLIC 731					
PART A					
	All Other			0 -	3,550,492
				<u>0 -</u>	<u>3,550,492</u>
			Transfers funds to eliminate the Correctional Services program in order to have better accountability of funds for Adult and Juvenile Community Corrections programs.		

Totals for Account CORRECTIONAL SERVICES				FY 1999-00	FY 2000-01
010 -03A -0192 -01					
	All Other			3,580,314	0
				<u>3,580,314</u>	<u>0</u>

010 -03A -0286 -01	CORRECTIONAL PROGRAM IMPROVEMENT				
2001 PUBLIC 001					
PART A					
	All Other			0	1,335,599
				<u>0</u>	<u>1,335,599</u>
			Provides funds through the transfer of funds from the Northern Maine Juvenile Facility, MSP and MCC to support increased medical costs for inmate care.		

			FY 1999-00		FY 2000-01
1999	PUBLIC	401			
PART C					
	All Other		-	32,110	-
				<u>32,110</u>	
					<u>39,471</u>
				-	39,471
Provides funds for approved reclassifications in the Administration - Corrections program.					

1999	PUBLIC	016			
PART A					
	All Other			100,000	100,000
				<u>100,000</u>	<u>100,000</u>

Totals for Account				CORRECTIONAL PROGRAM IMPROVEMENT	
010	-03A	-0286	-01	FY 1999-00	FY 2000-01
	All Other			67,890	1,396,128
				<u>67,890</u>	<u>1,396,128</u>

010	-03A	-0502	-01	JUSTICE - PLANNING, PROJECTS & STATISTICS	
1999	PUBLIC	016			
PART A					
	Personal Services			13,550	13,968
	All Other			8,180	8,417
				<u>21,730</u>	<u>22,385</u>

Totals for Account				JUSTICE - PLANNING, PROJECTS & STATISTICS	
010	-03A	-0502	-01	FY 1999-00	FY 2000-01
	Personal Services			13,550	13,968
	All Other			8,180	8,417
				<u>21,730</u>	<u>22,385</u>

010	-03A	-0684	-01	OFFICE OF ADVOCACY	
1999	PUBLIC	016			
PART A					
	Positions - Leg.			2,500	2,500
	Personal Services			132,395	136,124
	All Other			2,006	2,064
				<u>134,401</u>	<u>138,188</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	35,056
	<u>0</u>	<u>35,056</u>

Provides funds through a transfer from the Correctional Services program to fund contracted legal services for inmates in the custody of the department.

Totals for Account OFFICE OF ADVOCACY			
010 -03A -0684 -01	FY 1999-00		FY 2000-01
Positions - Leg.	2,500		2,500
Personal Services	132,395		136,124
All Other	2,006		37,120
	<u>134,401</u>		<u>173,244</u>

010 -03A -0888 -01 COUNTY JAIL PRISONER SUPPORT & COMM. CORRECT. FUND			
1999 PUBLIC 016			
PART A			
All Other	4,855,884		4,996,705
	<u>4,855,884</u>		<u>4,996,705</u>

1999 PUBLIC 016			
PART B			
All Other	-	97,118	-
	<u>-</u>	<u>97,118</u>	<u>-</u>

Deappropriates funds to counties for the housing of prisoners through a reduction to limit All Other growth.

Totals for Account COUNTY JAIL PRISONER SUPPORT & COMM. CORRECT. FUND			
010 -03A -0888 -01	FY 1999-00		FY 2000-01
All Other	4,758,766		4,846,804
	<u>4,758,766</u>		<u>4,846,804</u>

	FY 1999-00	FY 2000-01
010 -03A -0892 -01	JUVENILE COMMUNITY CORRECTIONS	
1999 PUBLIC 401		
PART A		
Positions - Leg.	56.500	56.500
Personal Services	2,718,282	2,807,139
All Other	572,441	590,163
	<u>3,290,723</u>	<u>3,397,302</u>

Provides funds to transfer the Juvenile Community Corrections activities from the Adult Comm. Corr. program account. Transfers 56.500 legis. count.- Prob. Off. pos. will be Juven. Comm. Corr. Off.

1999 PUBLIC 401		
PART A		
Positions - Leg.	0.000	17.000
Personal Services	0	633,824
All Other	630,133	1,414,514
	<u>630,133</u>	<u>2,048,338</u>

Provides funds to establish 17 positions to implement the Department's plan for Juvenile Community Corrections. See public law for position listing.

1999 PUBLIC 731		
PART A		
All Other	0	3,137,926
	<u>0</u>	<u>3,137,926</u>

Provides funds through a transfer from the Correctional Services program to better account for adult and juvenile community corrections funds.

1999 PUBLIC 731		
PART A		
All Other	0	225,863
	<u>0</u>	<u>225,863</u>

Provides funds for county prevention programs, Juvenile Intensive Supervision Services or JISS, leased office space and buildings alternatives projects.

1999 PUBLIC 731		
PART C		
All Other	0 -	2,630
	<u>0 -</u>	<u>2,630</u>

Provides funds for reclassifications and range changes.

	FY 1999-00	FY 2000-01
Totals for Account JUVENILE COMMUNITY CORRECTIONS		
010 -03A -0892 -01	FY 1999-00	FY 2000-01
Positions - Leg.	56.500	73.500
Personal Services	2,718,282	3,440,963
All Other	1,202,574	5,365,836
	<u>3,920,856</u>	<u>8,806,799</u>

010 -03B -0144 -01 MAINE STATE PRISON
 2001 PUBLIC 001
 PART A

Personal Services	0 -	280,982
	<u>0 -</u>	<u>280,982</u>

Deappropriates funds from the delayed hiring of certain positions at the Maine State Prison. A position listing is on file in the Budget Office.

1999 PUBLIC 016
 PART A

Positions - Leg.	408.000	408.000
Personal Services	18,213,730	18,751,228
All Other	5,211,729	5,344,541
Capital Expend	94,195	46,250
	<u>23,519,654</u>	<u>24,142,019</u>

1999 PUBLIC 016
 PART B

All Other	- 164,736 -	173,952
	<u>- 164,736 -</u>	<u>173,952</u>

Deappropriates funds through a reduction to limit All Other growth.

1999 PUBLIC 731
 PART 4H

Personal Services	0	64,510
	<u>0</u>	<u>64,510</u>

Provides funds for overtime expenses related to the transition of the Maine State Prison in Thomaston to the Maine State Prison at Warren.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	19.000
Personal Services	0	1,233,254
All Other	0	203,868
	<u>0</u>	<u>1,437,122</u>
	Provides funds to relocate the State Prison from Thomaston to Warren. Creates 50 new positions, reduces 31 positions to limited period (end date 02/28/02), funds reclasses and reorganizations.	
1999 PUBLIC 731		
PART A		
Personal Services	0	488,333
	<u>0</u>	<u>488,333</u>
	Provides funds for overtime expenses related to the transition of the Maine State Prison at Thomaston to the Maine State Prison at Warren.	
1999 PUBLIC 731		
PART A		
All Other	0	161,031
	<u>0</u>	<u>161,031</u>
	Provides funds to cover the increase in the cost of the medical contract.	
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	2.000
Personal Services	0	92,584
All Other	0	33,675
	<u>0</u>	<u>126,259</u>
	Provides funds from the Maine State Prison - Farm program to consolidate programs with common goals to align with performance-based budgeting initiatives.	
1999 PUBLIC 731		
PART B		
Personal Services	0	17,259
	<u>0</u>	<u>17,259</u>
	Provides funds for reclassifications and range changes.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART C		
All Other	0 -	17,259
	<u>0 -</u>	<u>17,259</u>
	Provides funds for reclassifications and range changes.	

1999 PUBLIC 732		
PART A		
All Other	112,718	0
	<u>112,718</u>	<u>0</u>
	Provides funds to cover the increase in the cost of the medical contract.	

Totals for Account MAINE STATE PRISON				FY 1999-00	FY 2000-01
010 -03B -0144 -01					
Positions - Leg.			408.000	429.000	
Personal Services			18,213,730	20,366,186	
All Other			5,159,711	5,551,904	
Capital Expend			94,195	46,250	
			<u>23,467,636</u>	<u>25,964,340</u>	

010 -03B -0522 -01	STATE PRISON - FARM PROGRAM			
1999 PUBLIC 016				
PART A				
Positions - Leg.			2.000	2.000
Personal Services			90,612	92,584
All Other			36,560	37,621
			<u>127,172</u>	<u>130,205</u>

1999 PUBLIC 016				
PART B				
All Other	-	2,543	-	3,946
	-	<u>2,543</u>	-	<u>3,946</u>
	Deappropriates funds through a reduction to limit All Other growth.			

1999 PUBLIC 731
PART A

	FY 1999-00	FY 2000-01
Positions - Leg.	0.000	- 2.000
Personal Services	0 -	92,584
All Other	0 -	33,675
	<u>0 -</u>	<u>126,259</u>

Deappropriates funds through a transfer to the Maine State Prison to consolidate programs with common goals to align with performance-budgeting initiatives.

Totals for Account STATE PRISON - FARM PROGRAM

010 -03B -0522 -01 FY 1999-00 FY 2000-01

Positions - Leg.	2.000	0.000
Personal Services	90,612	0
All Other	34,017	0
	<u>124,629</u>	<u>0</u>

010 -03C -0162 -01 MAINE CORRECTIONAL CENTER
2001 PUBLIC 001
PART A

Personal Services	0 -	269,064
	<u>0 -</u>	<u>269,064</u>

Deappropriates funds through the elimination of 5 limited-period Correctional Officer I positions and for the delay in hiring one Ind. Shop Supv., 2 CT II's and 2 Case Managers until 10/1/01.

1999 PUBLIC 401
PART A

Positions - Leg.	1.000	21.000
Personal Services	29,489	659,681
All Other	6,169	250,680
	<u>35,658</u>	<u>910,361</u>

Provides funds for a Staff Devel. IV pos. effect. 10/1/99 and 20 addl. positions during FY 01 (see c. 401 for position detail) for the staffing and operations of a new 100-bed female dorm. at MCC.

		FY 1999-00	FY 2000-01
1999 PUBLIC 401			
PART A			
	Positions - Leg.	0.500	0.500
	Personal Services	21,559	29,738
		<u>21,559</u>	<u>29,738</u>
	Provides funds to establish one part-time Teacher position at the Maine Correctional Center due to reduced federal funding.		
1999 PUBLIC 401			
PART A			
	Positions - Leg.	0.000	1.000
	Personal Services	0	54,999
	All Other	0	10,000
		<u>0</u>	<u>64,999</u>
	Provides funds for one Vocational Trades Instructor position in fiscal year 2000-01 and to permit the continuation of the Computers for Schools program that was established with grant funds.		
1999 PUBLIC 401			
PART B			
	Personal Services	5,121	5,134
		<u>5,121</u>	<u>5,134</u>
	Provides funds for approved reclassifications and range changes.		
1999 PUBLIC 401			
PART C			
	All Other	- 5,121 -	5,134
		<u>- 5,121 -</u>	<u>5,134</u>
	Provides funds for an approved reclassification.		
1999 PUBLIC 016			
PART A			
	Positions - Leg.	212.000	212.000
	Personal Services	9,348,615	9,537,162
	All Other	3,662,735	3,776,494
	Capital Expend	67,551	64,700
		<u>13,078,901</u>	<u>13,378,356</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART B		
Positions - Leg.	- 1,000	- 1,000
Personal Services -	42,557	42,758
All Other -	59,699	60,126
	<u>102,256</u>	<u>102,884</u>

Deapprop. funds through the elimination of 1 Correct. Trades Instructor pos. for the slaughterhouse prog. which must be cleared for construct. of the women's dormitory and to limit All Other growth.

1999 PUBLIC 731		
PART 4H		
Personal Services	0	95,506
	<u>0</u>	<u>95,506</u>

Provides funds for overtime to develop policies and procedures and train the entire staff for transition to unit management.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	8.000
Personal Services	0	96,359
All Other	0	38,500
	<u>0</u>	<u>134,859</u>

Provides funds for one Chief of Prison Security, 4 Clerk Typist II's, 2 Case Managers, 2 Unit Managers and the elimination of one Correctional Officer III for the conversion to unit management.

1999 PUBLIC 731		
PART A		
Personal Services	0	340,949
All Other	0	18,000
	<u>0</u>	<u>358,949</u>

Provides funds to establish 9 limited period Correctional Officer I positions to provide additional security during the transition to unit management. The end date is 02/28/02.

1999 PUBLIC 731		
PART A		
All Other	0	207,472
	<u>0</u>	<u>207,472</u>

Provides funds to cover the increase in the cost of the medical contract.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
	Personal Services		0	376,708
			<u>0</u>	<u>376,708</u>
				Provides funds for overtime to develop policies and procedures and train the entire staff for the transition to unit management.
1999	PUBLIC	731		
PART A				
	Personal Services		0	109,885
			<u>0</u>	<u>109,885</u>
				Provides funds for overtime and related expenses to allow for the transition to a new 100-bed female unit.
1999	PUBLIC	731		
PART A				
	Positions - Leg.		0.000	- 1.000
	Personal Services		0 -	17,354
			<u>0 -</u>	<u>17,354</u>
				Deappropriates funds from the elimination of one Correctional Trades Instructor and provides funds for several reclasses and range changes in accordance with the master plan.
1999	PUBLIC	731		
PART B				
	Personal Services		0	15,395
			<u>0</u>	<u>15,395</u>
				Provides funds for reclassifications and range changes.
1999	PUBLIC	731		
PART C				
	All Other		0 -	15,395
			<u>0 -</u>	<u>15,395</u>
				Provides funds for reclassifications and range changes.
1999	PUBLIC	732		
PART A				
	All Other		84,088	0
			<u>84,088</u>	<u>0</u>
				Provides funds to cover the increase in the cost of the medical contract.

	FY 1999-00	FY 2000-01
Totals for Account MAINE CORRECTIONAL CENTER		
010 -03C -0162 -01	FY 1999-00	FY 2000-01
Positions - Leg.	212,500	240,500
Personal Services	9,362,227	10,992,340
All Other	3,688,172	4,220,491
Capital Expend	67,551	64,700
	<hr/>	<hr/>
	13,117,950	15,277,531

010 -03C -0392 -01	CENTRAL MAINE PRE-RELEASE CENTER	
1999 PUBLIC 016		
PART A		
Positions - Leg.	20,000	20,000
Personal Services	881,408	894,576
All Other	214,301	221,976
Capital Expend	8,300	0
	<hr/>	<hr/>
	1,104,009	1,116,552

1999 PUBLIC 731		
PART A		
All Other	0	40,011
	<hr/>	<hr/>
	0	40,011
	Provides funds to cover the increase in the cost of the medical contract.	

1999 PUBLIC 732		
PART A		
All Other	19,150	0
	<hr/>	<hr/>
	19,150	0
	Provides funds to cover the increase in the cost of the medical contract.	

Totals for Account CENTRAL MAINE PRE-RELEASE CENTER		
010 -03C -0392 -01	FY 1999-00	FY 2000-01
Positions - Leg.	20,000	20,000
Personal Services	881,408	894,576
All Other	233,451	261,987
Capital Expend	8,300	0
	<hr/>	<hr/>
	1,123,159	1,156,563

				FY 1999-00	FY 2000-01
010 -03D -0542 -01	DOWNEAST CORRECTIONAL FACILITY				
1999 PUBLIC 016					
PART A					
	Positions - Leg.		71,000		71,000
	Personal Services		2,965,379		3,053,073
	All Other		928,213		950,853
	Capital Expend		37,905		35,100
			<u>3,931,497</u>		<u>4,039,026</u>

1999 PUBLIC 016					
PART B					
	All Other	-	49,686	-	48,658
	Capital Expend	-	9,000	-	4,000
			<u>58,686</u>		<u>52,658</u>

Deappropriates funds through a reduction to limit All Other growth and through a reduction in capital equipment.

1999 PUBLIC 731					
PART A					
	All Other		0		78,335
			<u>0</u>		<u>78,335</u>

Provides funds to cover the increase in the cost of the medical contract.

1999 PUBLIC 731					
PART A					
	All Other		0		60,000
	Capital Expend		0		30,000
			<u>0</u>		<u>90,000</u>

Provides funds for the phase II site evaluation and acquisition of land for the Downeast Correctional Facility. Any balance remaining may not laspe, but must be carried forward.

1999 PUBLIC 731					
PART A					
	Personal Services		0		4,800
			<u>0</u>		<u>4,800</u>

Provides funds to reclass one Business Manager II position to one Business Services Manager position through a reorganization at the Downeast Correctional Facility.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART B		
Personal Services	0	7,142
	<u>0</u>	<u>7,142</u>
Provides funds for reclassifications and range changes.		

1999 PUBLIC 731		
PART C		
All Other	0 -	7,142
	<u>0 -</u>	<u>7,142</u>
Provides funds for reclassifications and range changes.		

Totals for Account DOWNEAST CORRECTIONAL FACILITY				FY 1999-00	FY 2000-01
010 -03D -0542 -01					
Positions - Leg.			71.000	71.000	
Personal Services			2,965,379	3,065,015	
All Other			878,527	1,033,388	
Capital Expend			28,905	61,100	
			<u>3,872,811</u>	<u>4,159,503</u>	

010 -03E -0400 -01 CHARLESTON CORRECTIONAL FACILITY				
1999 PUBLIC 401				
PART A				
Positions - Leg.	-	8.000	-	19.000
Personal Services -		384,648	-	461,083
		<u>384,648</u>		<u>461,083</u>
Provides funds to transfer 8 positions effective 10/1/99 and an additional 11 positions after March 2001 to the No. Maine Juvenile Facility as part of the dept.'s reorg. Positions are on file with BOB.				

1999 PUBLIC 016		
PART A		
Positions -Leg.	67.000	67.000
Personal Services	2,920,963	2,994,459
All Other	1,088,394	1,123,105
	<u>4,009,357</u>	<u>4,117,564</u>

			FY 1999-00		FY 2000-01
1999	PUBLIC	016			
PART B					
		All Other	-	18,535	- 24,693
			-	<u>18,535</u>	- <u>24,693</u>

Deappropriates funds through a reduction to limit All Other growth.

1999	PUBLIC	731			
PART A					
		Positions - Leg.		0.000	- 20.000
		All Other		0	- 35,000
				<u>0</u>	- <u>35,000</u>

Eliminates 25 positions and creates 5 positions due to the downsizing of the Charleston Correctional Facility. Also deappropriates funds for food due to a shift in the inmate population.

1999	PUBLIC	731			
PART A					
		All Other		0	124,527
				<u>0</u>	<u>124,527</u>

Provides funds to cover the increase in the cost of the medical contract.

1999	PUBLIC	731			
PART C					
		All Other		0	- 10,642
				<u>0</u>	- <u>10,642</u>

Provides funds for reclassifications and range changes.

1999	PUBLIC	732			
PART A					
		All Other		52,757	0
				<u>52,757</u>	<u>0</u>

Provides funds to cover the increase in the cost of the medical contract.

Totals for Account CHARLESTON CORRECTIONAL FACILITY				FY 1999-00	FY 2000-01
010	-03E	-0400	-01		
				59.000	28.000
				2,536,315	2,533,376
				1,122,616	1,177,297
				<u>3,658,931</u>	<u>3,710,673</u>

				FY 1999-00	FY 2000-01
010	-03E	-0565	-01	BANGOR PRE-RELEASE CENTER	
1999	PUBLIC	016			
PART A					
			Positions - Leg.	15,000	15,000
			Personal Services	688,326	703,079
			All Other	167,185	175,563
				<u>855,511</u>	<u>878,642</u>
1999	PUBLIC	016			
PART B					
			All Other	- 2,065	- 2,165
				<u>- 2,065</u>	<u>- 2,165</u>

Deappropriates funds through a reduction to limit All Other growth.

1999	PUBLIC	731			
PART A					
			Positions - Leg.	0.000	- 15,000
				<u>0</u>	<u>0</u>

Provides for the abolishment of all 15 positions at the Bangor Pre-Release Center due to the closure of the facility as part of the capital plan.

1999	PUBLIC	731			
PART A					
			All Other	0	34,545
				<u>0</u>	<u>34,545</u>

Provides funds to cover the increase in the cost of the medical contract.

1999	PUBLIC	732			
PART A					
			All Other	14,927	0
				<u>14,927</u>	<u>0</u>

Provides funds to cover the increase in the cost of the medical contract.

Totals for Account				BANGOR PRE-RELEASE CENTER		
010	-03E	-0565	-01	FY 1999-00	FY 2000-01	
				Positions - Leg.	15,000	0,000
				Personal Services	688,326	703,079
				All Other	180,047	207,943
				<u>868,373</u>	<u>911,022</u>	

		FY 1999-00		FY 2000-01
010 -03E -0857 -01		NORTHERN MAINE JUVENILE DETENTION FACILITY		
2001 PUBLIC 001				
PART A				
	Personal Services	0	-	785,553
		<hr/>		
		0	-	785,553

Deappropriates funds through the delayed hiring of numerous positions at the NMJF. Position listing is on file in the Budget Office.

1999 PUBLIC 401				
PART A				
	Positions - Leg.	11,000		133,000
	Personal Services	494,290		1,380,299
	All Other	19,186		159,529
		<hr/>		
		513,476		1,539,828

Provides funds to estab. the No. Maine Juvenile Facility. Estab. 3 pos. in FY00 & 111 addl. posi. in FY01. Incl. funds for reclasses & positions transferred from other facilities. (See c. 401,A)

1999 PUBLIC 401					
PART A					
	Positions - Leg.	-	1,000	-	1,000
	Personal Services	-	38,925	-	40,093
	All Other	-	16,400	-	16,952
		<hr/>			
		-	55,325	-	57,045

Deappropriates funds from the elim. of 1 Nurse II pos. and All Other expenses to provide headcount & funding for an Asst. Attorney General pos. in the Dept. of the AG for legal counsel for the DOC.

1999 PUBLIC 016				
PART A				
	Positions - Leg.	44,000		44,000
	Personal Services	1,809,161		1,877,638
	All Other	579,628		598,672
		<hr/>		
		2,388,789		2,476,310

1999 PUBLIC 016					
PART B					
	All Other	-	23,344	-	24,825
		<hr/>			
		-	23,344	-	24,825

Deappropriates funds through a reduction to limit All Other growth.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
	Personal Services		0	45,587
			<u>0</u>	<u>45,587</u>

Provides funds for positions being reclassified as part of a reorganization plan and for range changes.

1999	PUBLIC	731		
PART A				
	Personal Services		0	183,133
			<u>0</u>	<u>183,133</u>

Provides funds for new positions to start sooner than previously projected in order to receive appropriate and required training.

1999	PUBLIC	731		
PART A				
	Personal Services		0	293,279
	All Other		0	100,000
			<u>0</u>	<u>393,279</u>

Provides funds for the training of all staff of the juvenile correctional facility and provides supplies for education, library and program development.

1999	PUBLIC	731		
PART A				
	All Other		0	15,187
			<u>0</u>	<u>15,187</u>

Provides funds to cover the increase in the cost of the medical contract.

1999	PUBLIC	731		
PART A				
	Personal Services		0	1,567
			<u>0</u>	<u>1,567</u>

Provides funds to reclassify one Accountant III position to a Senior Staff Accountant through a reorganization at the Northern Maine Juvenile Facility.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART B		
Personal Services	0	10,642
	<u>0</u>	<u>10,642</u>

Provides funds for reclassifications and range changes.

Totals for Account NORTHERN MAINE JUVENILE DETENTION FACILITY			FY 1999-00	FY 2000-01
010 -03E -0857 -01				
Positions - Leg.			54,000	176,000
Personal Services			2,264,526	2,966,499
All Other			559,070	831,611
			<u>2,823,596</u>	<u>3,798,110</u>

010 -03F -0163 -01 SOUTHERN MAINE JUVENILE FACILITY				
1999 PUBLIC 401				
PART A				
Positions - Leg.			7,000	- 19,500
Personal Services			252,470	588,896
			<u>252,470</u>	<u>588,896</u>

Provides funds to establish the Southern Maine Juvenile Facility. See PL 1999, c. 401, Part A for position detail.

1999 PUBLIC 401				
PART A				
Positions - FTE			1,321	1,321
Personal Services			17,150	17,150
All Other	-		17,150	- 17,150
			<u>0</u>	<u>0</u>

Provides funds to establish 12 intermittent Substitute Teacher positions (2,748 hours total). These services are currently provided through contractual services.

1999 PUBLIC 401				
PART A				
All Other	-		72,389	0
			<u>- 72,389</u>	<u>0</u>

Deappropriates funds from contracted health services. These services will be paid for by one-time money in the Southern Maine Juvenile Facility Other Special Revenue fund account.

		FY 1999-00	FY 2000-01
1999 PUBLIC 401			
PART A			
	Positions - Leg.	1,000	0,000
	Personal Services	41,795	0
	All Other	93,221	92,143
		<u>135,016</u>	<u>92,143</u>
	Provides funds to establish one Psychologist II pos. and funds in AO to contract for psychiatric care, crisis intervention trng. & support, to enhance mental health svcs. for juvenile offenders.		
1999 PUBLIC 016			
PART A			
	Positions - Leg.	217,500	217,500
	Personal Services	9,864,410	10,119,063
	All Other	2,893,468	2,975,917
	Capital Expend	0	8,000
		<u>12,757,878</u>	<u>13,102,980</u>
1999 PUBLIC 016			
PART B			
	All Other	- 189,213	- 194,692
		<u>- 189,213</u>	<u>- 194,692</u>
	Deappropriates funds through a reduction to limit All Other growth.		
1999 PUBLIC 731			
PART 4H			
	Personal Services	0	81,228
		<u>0</u>	<u>81,228</u>
	Provides funds for overtime expenses related to the transition of the Maine Youth Center to the Southern Maine Juvenile Facility.		
1999 PUBLIC 731			
PART A			
	All Other	0	173,296
		<u>0</u>	<u>173,296</u>
	Provides funds to cover the increase in the cost of the medical contract.		

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	4.000
Personal Services	0	505,762
	<u>0</u>	<u>505,762</u>

Provides funds for 2 1/2 time Teachers, 2 Teachers & one Teacher Aide & funds for a reorganization. Also requires \$50,000 of existing funds be used for professional development for special ed.

1999 PUBLIC 731		
PART A		
Personal Services	0	577,407
	<u>0</u>	<u>577,407</u>

Provides funds for overtime related to transition training to move the Maine Youth Center to the Southern Maine Juvenile Facility.

1999 PUBLIC 731		
PART A		
Positions - FTE	0.000	2.404
Personal Services	0	37,100
All Other	0 -	37,100
	<u>0</u>	<u>0</u>

Provides funds for substitute teachers previously provided through the use of contracted services. Increases the number of substitute teacher hours by 5,000.

Totals for Account SOUTHERN MAINE JUVENILE FACILITY			
010 -03F -0163 -01	FY 1999-00	FY 2000-01	
Positions - Leg.	225.500	202.000	
Positions - FTE	1.321	3.725	
Personal Services	10,175,825	11,926,606	
All Other	2,707,937	2,992,414	
Capital Expend	0	8,000	
	<u>12,883,762</u>	<u>14,927,020</u>	

	FY 1999-00	FY 2000-01
Totals for DEPARTMENT OF CORRECTIONS		
	FY 1999-00	FY 2000-01
Positions - Leg.	1,246.500	1,370.000
Positions - FTE	1.321	3.725
Personal Services	56,670,146	64,480,156
All Other	26,287,134	32,616,702
Capital Expend	198,951	180,050
	<hr/>	<hr/>
	83,156,231	97,276,908

MAINE CRIMINAL JUSTICE COMMISSION

010 -92J -0795 -01	MAINE CRIMINAL JUSTICE COMMISSION	
1999 PUBLIC 016		
PART A		
All Other	20,000	20,000
	<hr/>	<hr/>
	20,000	20,000

Totals for Account MAINE CRIMINAL JUSTICE COMMISSION

010 -92J -0795 -01	FY 1999-00	FY 2000-01
All Other	20,000	20,000
	<hr/>	<hr/>
	20,000	20,000

Totals for MAINE CRIMINAL JUSTICE COMMISSION

	FY 1999-00	FY 2000-01
All Other	20,000	20,000
	<hr/>	<hr/>
	20,000	20,000

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

010 -15A -0108 -10	MILITARY TRAINING & OPERATIONS	
2001 PUBLIC 001		
PART A		
Positions - Leg.	0.000	4.000
Personal Services	0	204,052
	<hr/>	<hr/>
	0	204,052

Provides funds to transfer 4 positions from Federal Expenditures Fund to reflect proper funding and adjusts for the required federal match.

	FY 1999-00	FY 2000-01
2001 PUBLIC 001		
PART A		
Positions - Leg.	0.000	- 4.000
Personal Services	0 -	256,626
	<u>0 -</u>	<u>256,626</u>

Deappropriates funds due to the transfer of 4 positions to the Federal Expenditures Fund to reflect proper funding and adjusts for the required federal match.

1999 PUBLIC 016		
PART A		
Positions - Leg.	35.000	35.000
Personal Services	1,297,185	1,325,182
All Other	1,164,491	1,176,702
	<u>2,461,676</u>	<u>2,501,884</u>

Totals for Account MILITARY TRAINING & OPERATIONS

010 -15A -0108 -10	FY 1999-00	FY 2000-01
Positions - Leg.	35.000	35.000
Personal Services	1,297,185	1,272,608
All Other	1,164,491	1,176,702
	<u>2,461,676</u>	<u>2,449,310</u>

010 -15A -0109 -10	ADMINISTRATION - DEFENSE, VETERANS AND EMER. MGMT.	
1999 PUBLIC 401		
PART A		
All Other	25,000	25,000
	<u>25,000</u>	<u>25,000</u>

Appropriates funds through a transfer of AO grant funds for the Civil Air Patrol from the Dept of Transportation, Administration - Aeronautics prog, & increases the support for the Civil Air Patrol.

1999 PUBLIC 016		
PART A		
Positions - Leg.	2.000	2.000
Personal Services	154,750	159,702
All Other	9,203	9,470
	<u>163,953</u>	<u>169,172</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART B		
Personal Services	17,353	13,191
	<u>17,353</u>	<u>13,191</u>
Provides funds to properly fund the commissioner's salary.		

Totals for Account ADMINISTRATION - DEFENSE, VETERANS AND EMER. MGMT.
010 -15A -0109 -10 FY 1999-00 FY 2000-01

Positions - Leg.	2,000	2,000
Personal Services	172,103	172,893
All Other	34,203	34,470
	<u>206,306</u>	<u>207,363</u>

010 -15A -0110 -10 VETERANS SERVICES

2001 PUBLIC 001

PART B

Personal Services	0	4,857
All Other	0 -	4,857
	<u>0</u>	<u>0</u>

1999 PUBLIC 401

PART A

Positions - Leg.	1,000	1,000
Personal Services	25,765	34,861
	<u>25,765</u>	<u>34,861</u>

 Appropriates funds to establish 1 Clerk Typist IV position, which is necessary to provide clerical support to the bureau field offices.

1999 PUBLIC 401

PART II

Capital Expend	300,000	0
	<u>300,000</u>	<u>0</u>

 Provides funds for architectural & engineering services & construction for expansion of the Veterans Memorial Cemetary; see PL99, c.401, Pt II-2 and PL01, c. 1, Pt E for repayment details.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART II		
All Other	15,000	0
	<u>15,000</u>	<u>0</u>

Appropriates funds for the development of property in Caribou that will be used as a veterans' cemetery.

1999 PUBLIC 016		
PART A		
Positions - Leg.	16,000	16,000
Personal Services	619,852	634,025
All Other	88,484	91,050
	<u>708,336</u>	<u>725,075</u>

1999 PUBLIC 016		
PART B		
Positions - Leg.	12,000	12,000
Personal Services	395,649	410,755
All Other	168,721	173,605
	<u>564,370</u>	<u>584,360</u>

Appropriates funds through the transfer of the Special Veterans Serv Prog & the Maine Veterans' Memorial Cemetery to Veterans Services for the purpose of creating administrative efficiencies.

1999 PUBLIC 731		
PART 4H		
All Other	0	10,000
	<u>0</u>	<u>10,000</u>

Appropriates funds to support the new veterans cemetery in northern Maine necessary to pay for contract burials, which will be less costly than hiring employees and purchasing burial equipment.

1999 PUBLIC 731		
PART A		
All Other	0	40,000
	<u>0</u>	<u>40,000</u>

Appropriates funds to support the new veterans cemetery in northern Maine necessary to pay for contract burials, which will be less costly than hiring employees and purchasing burial equipment.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Capital Expend	0	316,000
	<u>0</u>	<u>316,000</u>

Appropriates funds to supplement federal funds required for construction expenditures associated with the expansion of the Maine Veterans' Memorial Cemetery in Augusta. These funds may not lapse.

Totals for Account VETERANS SERVICES				FY 1999-00	FY 2000-01
010 -15A -0110 -10					
Positions - Leg.			29,000	29,000	
Personal Services			1,041,266	1,084,498	
All Other			272,205	309,798	
Capital Expend			300,000	316,000	
			<u>1,613,471</u>	<u>1,710,296</u>	

010 -15A -0111 -10 VETERANS' MEMORIAL CEMETERY				FY 1999-00	FY 2000-01
1999 PUBLIC 016					
PART A					
Positions - Leg.			11,000	11,000	
Personal Services			360,483	373,823	
All Other			168,721	173,605	
			<u>529,204</u>	<u>547,428</u>	

1999 PUBLIC 016					
PART B					
Positions - Leg.	-	11,000	-	11,000	
Personal Services	-	360,483	-	373,823	
All Other	-	168,721	-	173,605	
	-	<u>529,204</u>	-	<u>547,428</u>	

Deappropriates funds through the transfer of the Veterans' Memorial Cemetery to Veterans Services for the purpose of creating administrative efficiencies.

Totals for Account VETERANS' MEMORIAL CEMETERY				FY 1999-00	FY 2000-01
010 -15A -0111 -10					
			<u>0</u>	<u>0</u>	

FY 1999-00 FY 2000-01
 010 -15A -0214 -10 ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY
 1999 PUBLIC 401

PART A

Positions - Leg.	-	2.000	-	2.000
Personal Services -		35,311	-	37,362
		35,311	-	37,362

Deappropriates funds through the elimination of the GF share of 1 Staff Dev Spec IV pos & 1 Pl & Res Assistant pos. Funding for these positions is no longer req. due to reduction in fed funding.

1999 PUBLIC 016

PART A

Positions - Leg.	8.000		8.000
Personal Services	178,021		182,125
All Other	37,441		38,527
	215,462		220,652

1999 PUBLIC 016

PART B

Positions - Leg.	1.000		1.000
Personal Services	45,187		47,651
All Other	129,654		133,414
	174,841		181,065

Appropriates funds through the transfer of the Dam Safety Prog to Adm- MEMA in order to combine programs with the oversight agency for the purpose of creating administrative efficiencies

1999 PUBLIC 731

PART A

Positions - Leg.	0.000		10.000
Personal Services	0		226,229
All Other	0		50,000
	0		276,229

Appropriates funds to permit the transfer of 10 positions from the F.E.M.A. agency account due to a funding change to 50% federal and 50% state, effective January 1, 2000.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART A		
Positions - Leg.	10,000	0,000
Personal Services	105,438	0
All Other	37,956	0
	<u>143,394</u>	<u>0</u>

Provides for the appropriation of funds to permit the transfer of ten positions from the Federal Maine Emergency Management Agency account due to a funding change to 50% federal and 50% state.

Totals for Account ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY
010 -15A -0214 -10 FY 1999-00 FY 2000-01

Positions - Leg.	17,000	17,000
Personal Services	293,335	418,643
All Other	205,051	221,941
	<u>498,386</u>	<u>640,584</u>

010 -15A -0634 -01 DAM SAFETY PROGRAM
1999 PUBLIC 016
PART A

Positions - Leg.	1,000	1,000
Personal Services	45,187	47,651
All Other	8,232	8,471
	<u>53,419</u>	<u>56,122</u>

1999 PUBLIC 016
PART B

Positions - Leg.	-	1,000	-	1,000
Personal Services	-	45,187	-	47,651
All Other	-	8,232	-	8,471
	-	<u>53,419</u>	-	<u>56,122</u>

Deappropriates funds through the transfer of the Dam Safety Prog to Adm- MEMA in order to combine programs with the oversight agency for the purpose of creating administrative efficiencies.

Totals for Account DAM SAFETY PROGRAM
010 -15A -0634 -01 FY 1999-00 FY 2000-01

	<u>0</u>	<u>0</u>
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				FY 1999-00	FY 2000-01
010 -15A -0651 -01	SPECIAL VETERANS SERVICES				
1999 PUBLIC 016					
PART A					
	Positions - Leg.			1,000	1,000
	Personal Services			35,166	36,932
				<u>35,166</u>	<u>36,932</u>

1999 PUBLIC 016					
PART B					
	Positions - Leg.	-		1,000	- 1,000
	Personal Services	-		35,166	- 36,932
				<u>- 35,166</u>	<u>- 36,932</u>

Deappropriates funds through the transfer of the Special Veterans Services Program to Veterans Services for the purpose of creating administrative efficiencies.

Totals for Account SPECIAL VETERANS SERVICES					
010 -15A -0651 -01	FY 1999-00		FY 2000-01		
		<u>0</u>		<u>0</u>	

010 -15A -0858 -10	STREAM GAGING COOPERATIVE PROGRAM				
1999 PUBLIC 016					
PART A					
	All Other			121,422	124,943
				<u>121,422</u>	<u>124,943</u>

1999 PUBLIC 016					
PART B					
	All Other	-		121,422	- 124,943
				<u>- 121,422</u>	<u>- 124,943</u>

Deappropriates funds through the transfer of the Stream Gauging Prog to Adm- MEMA in order to combine programs with the oversight agency for the purpose of creating administrative efficiencies.

Totals for Account STREAM GAGING COOPERATIVE PROGRAM					
010 -15A -0858 -10	FY 1999-00		FY 2000-01		
		<u>0</u>		<u>0</u>	

	FY 1999-00	FY 2000-01
010 -15A -0917 -10	ADVISORY COMMISSION ON WOMEN VETERANS	
1999 P & S 050		
All Other	10,000	0

	<u>10,000</u>	<u>0</u>
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Provides one-time funding to conduct a survey to identify the statewide needs of women veterans.

Totals for Account			ADVISORY COMMISSION ON WOMEN VETERANS		
010 -15A -0917 -10	FY 1999-00	FY 2000-01			
All Other	10,000	0			
	<u>10,000</u>	<u>0</u>			

	FY 1999-00	FY 2000-01
010 -15A -0922 -10	MILITARY EDUCATIONAL BENEFITS	
1999 RESOLVE 121		
All Other	0	300,000

	<u>0</u>	<u>300,000</u>
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Provides one-time funds for the cost of tuition for eligible members of the Maine National Guard.

Totals for Account			MILITARY EDUCATIONAL BENEFITS		
010 -15A -0922 -10	FY 1999-00	FY 2000-01			
All Other	0	300,000			
	<u>0</u>	<u>300,000</u>			

Totals for DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

	FY 1999-00	FY 2000-01
Positions - Leg.	83,000	83,000
Personal Services	2,803,889	2,948,642
All Other	1,685,950	2,042,911
Capital Expend	300,000	316,000
	<u>4,789,839</u>	<u>5,307,553</u>

	FY 1999-00	FY 2000-01
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
010 -19A -0069 -01 ADMINISTRATION - ECONOMIC & COMMUNITY DEVELOPMENT		
1999 PUBLIC 401		
PART A		
All Other	620,000	620,000
	<u>620,000</u>	<u>620,000</u>
Provides funds from a transfer of funding for the Manufacturing Extension Partnership from the Maine Science and Technology Foundation.		
1999 PUBLIC 401		
PART B		
Personal Services	4,629	4,639
	<u>4,629</u>	<u>4,639</u>
Provides funds for approved reclassifications and range changes.		
1999 PUBLIC 401		
PART C		
All Other	- 4,629 -	- 4,639 -
	<u>- 4,629 -</u>	<u>- 4,639 -</u>
Provides funds for an approved reclassification.		
1999 PUBLIC 401		
PART TT		
Positions - Leg.	1,000	1,000
Personal Services	85,940	86,539
	<u>85,940</u>	<u>86,539</u>
Provides funds for one Maine Technology Institute Director position.		
1999 PUBLIC 401		
PART TT		
All Other	2,914,060	6,113,461
	<u>2,914,060</u>	<u>6,113,461</u>
Provides funds for research and development grants for the Maine Technology Institute.		
1999 PUBLIC 401		
PART TT		
All Other	200,000	200,000
	<u>200,000</u>	<u>200,000</u>
Provides funds from a transfer of funding for the Maine Technology Investment Fund from the Maine Science and Technology Foundation.		

			FY 1999-00	FY 2000-01
1999	PUBLIC	016		
	PART A			
		Positions - Leg.	7,000	7,000
		Personal Services	399,211	405,338
		All Other	877,758	881,883
		Capital Expend	5,000	5,000
			<u>1,281,969</u>	<u>1,292,221</u>
1999	PUBLIC	754		
		All Other	0 -	14,642
			<u>0 -</u>	<u>14,642</u>
				Deappropriates funds to cover the projected General Fund revenue loss in fiscal year 2000-01.
1999	PUBLIC	731		
	PART A			
		All Other	0	150,000
			<u>0</u>	<u>150,000</u>
				Provides funds for the Maine Manufacturing Extension Partnership to partially offset a loss in federal funding.
1999	PUBLIC	731		
	PART A			
		Personal Services	0	850
		All Other	0 -	850
			<u>0</u>	<u>0</u>
				Provides funds for the reclassification of a Development Project Officer position to a Development Program Manager position.
1999	PUBLIC	731		
	PART B			
		Personal Services	0	5,495
			<u>0</u>	<u>5,495</u>
				Provides funding for approved reclassifications and range changes.
1999	PUBLIC	731		
	PART C			
		All Other	0 -	5,495
			<u>0 -</u>	<u>5,495</u>
				Provides funding for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART UUU		
Positions - Leg.	0.000	1.000
Personal Services	0	73,400
	<u>0</u>	<u>73,400</u>

Provides funds for one Applied Technology Dev Center System Director position.

1999 PUBLIC 731		
PART UUU		
All Other	0	450,000
	<u>0</u>	<u>450,000</u>

Provides funds for the Center for Environmental Enterprise in South Portland. This funding may be used only if Applied Tech Center raises 25% of the cost of the project from non-state sources.

1999 PUBLIC 731		
PART UUU		
All Other	0	950,000
	<u>0</u>	<u>950,000</u>

Provides funds for the Thomas M. Teague Biotechnology Park in Fairfield. This funding applies only if the Applied Tech Center raises 25% of the cost of the project.

1999 PUBLIC 731		
PART UUU		
All Other	0	550,000
	<u>0</u>	<u>550,000</u>

Provides funds for the Loring Biotechnology Incubator in Limestone. This funding applies only if the applied technology center raises 25% of the cost of the project.

1999 PUBLIC 731		
PART UUU		
All Other	0	750,000
	<u>0</u>	<u>750,000</u>

Provides funds for the Target Technology Center at Orono. This funding applies only if the applied technology center raises 25% of the cost of the project.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART UUU		
All Other	0	420,000
	<u>0</u>	<u>420,000</u>
	Provides funds for managerial expenses for the Applied Technology Development Center System.	

1999 P & S 099		
All Other	0	50,000
	<u>0</u>	<u>50,000</u>
	Provides one-time funds for the So. Maine Economic Development District to match a grant for defense diversification proj. at U.S. Naval Shipyard in Kittery. Funds revert to GF if grant not received.	

1999 PUBLIC 732		
PART B		
Personal Services	5,000	0
	<u>5,000</u>	<u>0</u>
	Provide funds for the approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
Personal Services -	17,434	0
Capital Expend -	5,000	0
	<u>22,434</u>	<u>0</u>
	Provides funds for the approved reclassifications and range changes.	

Totals for Account ADMINISTRATION - ECONOMIC & COMMUNITY DEVELOPMENT			
010 -19A -0069 -01	FY 1999-00	FY 2000-01	

Positions - Leg.	8,000	9,000
Personal Services	477,346	576,261
All Other	4,607,189	11,109,718
Capital Expend	0	5,000
	<u>5,084,535</u>	<u>11,690,979</u>

010 -19A -0074 -30	OFFICE OF ENERGY RESOURCES	
1999 PUBLIC 016		
PART A		
All Other	18,976	19,527
	<u>18,976</u>	<u>19,527</u>

	FY 1999-00	FY 2000-01
Totals for Account OFFICE OF ENERGY RESOURCES		
010 -19A -0074 -30	FY 1999-00	FY 2000-01
All Other	18,976	19,527
	<u>18,976</u>	<u>19,527</u>
010 -19A -0447 -17 MAINE MICROENTERPRISE INITIATIVE FUND		
1999 PUBLIC 731		
PART VVV		
All Other	0	850,000
	<u>0</u>	<u>850,000</u>

Provides one-time funds for grants to community-based organizations for training and technical assistance to microenterprises.

Totals for Account MAINE MICROENTERPRISE INITIATIVE FUND		
010 -19A -0447 -17	FY 1999-00	FY 2000-01
All Other	0	850,000
	<u>0</u>	<u>850,000</u>

010 -19A -0577 -09 OFFICE OF TOURISM		
1999 PUBLIC 401		
PART B		
Personal Services	6,379	6,379
	<u>6,379</u>	<u>6,379</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401		
PART C		
All Other	- 14,119 -	14,142
	<u>- 14,119 -</u>	<u>14,142</u>

Provides funds for an approved reclassification in this program and range changes in the Maine State Film Commission program.

1999 PUBLIC 401		
PART HH		
All Other	25,000	0
	<u>25,000</u>	<u>0</u>

Provides one-time funds to study and implement a plan to promote St. Croix Island as a permanent tourist destination and to plan for the St. Croix 2004 celebration.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	7,000	7,000
Personal Services	397,274	404,180
All Other	4,114,884	4,230,565
	<u>4,512,158</u>	<u>4,634,745</u>

1999 PUBLIC 731		
PART B		
Personal Services	0	3,429
	<u>0</u>	<u>3,429</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 731		
PART C		
All Other	0 -	7,700
	<u>0 -</u>	<u>7,700</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART B		
Personal Services	7,730	0
	<u>7,730</u>	<u>0</u>
	Provides funds for the approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 4,698	0
	<u>- 4,698</u>	<u>0</u>
	Provides funds for the approved reclassifications and range changes.	

Totals for Account OFFICE OF TOURISM				FY 1999-00	FY 2000-01
010	-19A	-0577	-09		
				7,000	7,000
				411,383	413,988
				4,121,067	4,208,723
				<u>4,532,450</u>	<u>4,622,711</u>

				FY 1999-00	FY 2000-01
010 -19A -0585 -12	BUSINESS DEVELOPMENT				
1999 PUBLIC 401					
PART B					
	Personal Services			1,037	1,040
				<u>1,037</u>	<u>1,040</u>
					Provides funds for approved reclassifications and range changes.
1999 PUBLIC 401					
PART C					
	All Other	-		1,037 -	1,040
				<u>-</u>	<u>1,040</u>
					Provides funds for an approved reclassification.
1999 PUBLIC 401					
PART HH					
	All Other			1,500,000	0
				<u>1,500,000</u>	<u>0</u>
					Prov. one-time funds to continue the business attract. & expansion mktng. efforts established in PL 1997, c. 643, Part CC. Funds must be dispersed by a competitive quality based selection process.
1999 PUBLIC 401					
PART HH					
	All Other			90,000	120,000
				<u>90,000</u>	<u>120,000</u>
					Provides funds to enter into contracts for 2 Field Representative positions in under-served and economically depressed areas.
1999 PUBLIC 016					
PART A					
	Positions - Leg.			14,500	14,500
	Personal Services			783,316	805,633
	All Other			783,225	793,425
				<u>1,566,541</u>	<u>1,599,058</u>
1999 PUBLIC 731					
PART A					
	All Other			0	1,500,000
				<u>0</u>	<u>1,500,000</u>
					Provides funds to continue the business attraction and expansion marketing efforts established in Public Law 1997, chapter 643 and Public Law 1999, chapter 401.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART B		
Personal Services	0	5,495
	<u>0</u>	<u>5,495</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 731		
PART C		
All Other	0 -	5,495
	<u>0 -</u>	<u>5,495</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 731		
PART VVV		
Positions - Leg.	0.000	1.000
Personal Services	0	80,000
	<u>0</u>	<u>80,000</u>
	Provides funds for one Information Technology Manager position to serve as network manager administrator for the Maine Business Works program.	

1999 PUBLIC 731		
PART VVV		
All Other	0	60,000
	<u>0</u>	<u>60,000</u>
	Provides funds for a field representative for underserved and economically depressed areas, taking into account unemployment rates, per capita income, educational attainment and business.	

1999 PUBLIC 732		
PART B		
Personal Services	9,704	0
	<u>9,704</u>	<u>0</u>
	Provides funds for the approved reclassifications range changes.	

Totals for Account BUSINESS DEVELOPMENT				FY 1999-00	FY 2000-01
010	-19A	-0585	-12		
				14.500	15.500
				794,057	892,168
				2,372,188	2,466,890
				<u>3,166,245</u>	<u>3,359,058</u>

	FY 1999-00	FY 2000-01
010 -19A -0587 -05	COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	
1999 PUBLIC 016		
PART A		
Positions - Leg.	2,500	2,500
Personal Services	124,511	128,896
All Other	84,750	86,955
	<u>209,261</u>	<u>215,851</u>

Totals for Account	FY 1999-00	FY 2000-01
010 -19A -0587 -05	COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	
Positions - Leg.	2,500	2,500
Personal Services	124,511	128,896
All Other	84,750	86,955
	<u>209,261</u>	<u>215,851</u>

010 -19A -0590 -13	MAINE STATE FILM COMMISSION	
1999 PUBLIC 401		
PART B		
Personal Services	7,740	7,763
	<u>7,740</u>	<u>7,763</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 016		
PART A		
Positions - Leg.	2,000	2,000
Personal Services	100,944	102,144
All Other	30,875	31,400
	<u>131,819</u>	<u>133,544</u>

1999 PUBLIC 731		
PART A		
All Other	0	90,000
	<u>0</u>	<u>90,000</u>

Provide funds to the Maine Film Office for marketing and to meet increased demands for assistance with film, television, advertising and other media projects.

1999 PUBLIC 731		
PART B		
Personal Services	0	4,271
	<u>0</u>	<u>4,271</u>

Provides funding for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART B		
Personal Services	4,698	0
	<u>4,698</u>	<u>0</u>

Provides funds for the approved reclassifications and range changes.

Totals for Account MAINE STATE FILM COMMISSION				
010 -19A -0590 -13	FY 1999-00		FY 2000-01	
Positions - Leg.	2,000		2,000	
Personal Services	113,382		114,178	
All Other	30,875		121,400	
	<u>144,257</u>		<u>235,578</u>	

010 -19A -0617 -02 MAINE BIOMEDICAL RESEARCH FUND				
1999 PUBLIC 731				
PART SSS				
All Other	0		10,000,000	
	<u>0</u>		<u>10,000,000</u>	

Provides funds to support biomedical research in Maine.

Totals for Account MAINE BIOMEDICAL RESEARCH FUND				
010 -19A -0617 -02	FY 1999-00		FY 2000-01	
All Other	0		10,000,000	
	<u>0</u>		<u>10,000,000</u>	

010 -19A -0674 -45 INTERNATIONAL COMMERCE				
1999 PUBLIC 016				
PART A				
Positions - Leg.	1,000		1,000	
Personal Services	85,940		86,539	
	<u>85,940</u>		<u>86,539</u>	

1999 PUBLIC 731				
PART TTT				
All Other	0		75,000	
	<u>0</u>		<u>75,000</u>	

Provides funds to support an office for the Maine International Trade Center located in Lewiston, Maine.

	FY 1999-00	FY 2000-01
Totals for Account INTERNATIONAL COMMERCE		
010 -19A -0674 -45	FY 1999-00	FY 2000-01
Positions - Leg.	1,000	1,000
Personal Services	85,940	86,539
All Other	0	75,000
	<hr/>	<hr/>
	85,940	161,539
010 -19A -0675 -46 MAINE SMALL BUSINESS COMMISSION		
1999 PUBLIC 016		
PART A		
All Other	724,329	745,335
	<hr/>	<hr/>
	724,329	745,335
Totals for Account MAINE SMALL BUSINESS COMMISSION		
010 -19A -0675 -46	FY 1999-00	FY 2000-01
All Other	724,329	745,335
	<hr/>	<hr/>
	724,329	745,335
010 -19A -0727 -06 MAINE ECONOMIC GROWTH COUNCIL		
1999 PUBLIC 016		
PART A		
All Other	50,000	50,000
	<hr/>	<hr/>
	50,000	50,000
Totals for Account MAINE ECONOMIC GROWTH COUNCIL		
010 -19A -0727 -06	FY 1999-00	FY 2000-01
All Other	50,000	50,000
	<hr/>	<hr/>
	50,000	50,000
010 -19A -0736 -02 ENERGY CONSERVATION DIVISION		
1999 PUBLIC 016		
PART A		
Positions - Leg.	1,000	1,000
Personal Services	42,829	43,280
All Other	1,000	1,000
	<hr/>	<hr/>
	43,829	44,280

	FY 1999-00	FY 2000-01
Totals for Account ENERGY CONSERVATION DIVISION		
010 -19A -0736 -02	FY 1999-00	FY 2000-01
Positions - Leg.	1,000	1,000
Personal Services	42,829	43,280
All Other	1,000	1,000
	<hr/>	<hr/>
	43,829	44,280

010 -19A -0792 -75	REGIONAL DEVELOPMENT	
1999 PUBLIC 016		
PART A		
All Other	85,000	85,000
	<hr/>	<hr/>
	85,000	85,000

Totals for Account REGIONAL DEVELOPMENT		
010 -19A -0792 -75	FY 1999-00	FY 2000-01
All Other	85,000	85,000
	<hr/>	<hr/>
	85,000	85,000

010 -19A -0882 -01	FORUM FRANCOPHONE	
1999 PUBLIC 731		
PART TTT		
All Other	0	75,000
	<hr/>	<hr/>
	0	75,000

Provides funds to support an office for the nat'l headquarters of the American Association of the Forum Francophone Des Affairs located in Lewiston, Maine.

Totals for Account FORUM FRANCOPHONE		
010 -19A -0882 -01	FY 1999-00	FY 2000-01
All Other	0	75,000
	<hr/>	<hr/>
	0	75,000

	FY 1999-00	FY 2000-01
010 -19A -0929 -28	APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM	
1999 PUBLIC 731		
PART UUU		
All Other	0	2,306,600

	0	2,306,600
	0	2,306,600

Provides funds for applied technology development centers. Applicants required to raise 25% of the cost of the project from nonstate sources. Funds do not lapse.

Totals for Account APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM			FY 1999-00	FY 2000-01
010 -19A -0929 -28				
All Other		0	2,306,600	
		0	2,306,600	

	FY 1999-00	FY 2000-01
010 -19A -0934 -15	REGIONAL ECONOMIC DEVELOPMENT ASSISTANCE FUND	
1999 PUBLIC 731		
PART VVV		
All Other	0	350,000

	0	350,000
	0	350,000

Provides one-time funds for grants to nonprofit local or regional community organizations to provide seed funds to develop effective economic development programs.

Totals for Account REGIONAL ECONOMIC DEVELOPMENT ASSISTANCE FUND			FY 1999-00	FY 2000-01
010 -19A -0934 -15				
All Other		0	350,000	
		0	350,000	

Totals for DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

	FY 1999-00	FY 2000-01
Positions - Leg.	36,000	38,000
Personal Services	2,049,448	2,255,310
All Other	12,095,374	32,551,148
Capital Expend	0	5,000
	14,144,822	34,811,458

	FY 1999-00	FY 2000-01
STATE BOARD OF EDUCATION		
010 -90A -0614 -01	STATE BOARD OF EDUCATION	
1999 PUBLIC 401		
PART GG		
All Other	100,000	50,000
	<u>100,000</u>	<u>50,000</u>
	Provides funds for administrative costs, computer programming and research services required to determine data collection needs and conduct research.	

1999 PUBLIC 016		
PART A		
Personal Services	23,133	23,596
All Other	101,050	103,360
	<u>124,183</u>	<u>126,956</u>

1999 RESOLVE 130		
All Other	0	30,000
	<u>0</u>	<u>30,000</u>

Provides funds fo the State Board of Education to complete funding research pursuant to Public Law 1999, chapter 401, Part GG.

Totals for Account	STATE BOARD OF EDUCATION	
010 -90A -0614 -01	FY 1999-00	FY 2000-01
Personal Services	23,133	23,596
All Other	201,050	183,360
	<u>224,183</u>	<u>206,956</u>

Totals for STATE BOARD OF EDUCATION

	FY 1999-00	FY 2000-01
Personal Services	23,133	23,596
All Other	201,050	183,360
	<u>224,183</u>	<u>206,956</u>

DEPARTMENT OF EDUCATION		
010 -05A -0170 -32	TEACHER RETIREMENT	
1999 PUBLIC 016		
PART A		
All Other	150,018,340	158,470,134
	<u>150,018,340</u>	<u>158,470,134</u>

	FY 1999-00	FY 2000-01
Totals for Account TEACHER RETIREMENT		
010 -05A -0170 -32	FY 1999-00	FY 2000-01
All Other	150,018,340	158,470,134
	<u>150,018,340</u>	<u>158,470,134</u>

010 -05A -0304 -80 MAINE LEARNING TECHNOLOGY ENDOWMENT
 1999 PUBLIC 731
 PART A

All Other	0	30,000,000
	<u>0</u>	<u>30,000,000</u>

Provides funds to help capitalize the Maine Learning Technology Endowment as established in the Maine Revised Statutes, Title 20-A, chapter 801.

	FY 1999-00	FY 2000-01
Totals for Account MAINE LEARNING TECHNOLOGY ENDOWMENT		
010 -05A -0304 -80	FY 1999-00	FY 2000-01

All Other	0	30,000,000
	<u>0</u>	<u>30,000,000</u>

010 -05A -0308 -09 GENERAL PURPOSE AID FOR LOCAL SCHOOLS
 1999 PUBLIC 401
 PART GG

All Other	20,774,103	20,000,000
	<u>20,774,103</u>	<u>20,000,000</u>

Prov. funds to incr. state share of school subsidy. Total GPA funds are distributed as follows: \$534,443,742 for foundation alloc.; \$56,150,600 for debt service and \$30,099,076 for adjustments.

1999 PUBLIC 401
 PART GG

All Other	-	100,000	-	50,000
	<u>-</u>	<u>100,000</u>	<u>-</u>	<u>50,000</u>

Deapprop. funds from the adjustments and misc. costs category for Essential Programs and Services Data Collection and Research in order to offset appropriations for the State Board of Education.

		FY 1999-00		FY 2000-01
1999	PUBLIC	401		
PART	HH			
	All Other	482,274		627,727
		<u>482,274</u>		<u>627,727</u>
				Provides funds to increase the amts. available to be distributed to school administrative units for the out-of-district placement adjust. Any addl. fed. funds must be used to supplant the approps.
1999	PUBLIC	401		
PART	JJ			
	All Other	1,000,000		1,600,000
		<u>1,000,000</u>		<u>1,600,000</u>
				Provides funds for the adjustment for the costs of certified English as a 2nd language instruction.
1999	PUBLIC	016		
PART	A			
	All Other	592,770,043		611,885,144
		<u>592,770,043</u>		<u>611,885,144</u>
1999	PUBLIC	016		
PART	B			
	All Other	7,150,172		7,364,681
		<u>7,150,172</u>		<u>7,364,681</u>
				Provides funds through an increase in General Purpose Aid for Local Schools.
1999	P & S	042		
	All Other	- 75,000	-	75,000
		<u>- 75,000</u>	<u>-</u>	<u>75,000</u>
				Deappropriates funds to partially offset appropriations provided for the Education Research Institute.
1999	RESOLVE	130		
	All Other	0	-	30,000
		<u>0</u>	<u>-</u>	<u>30,000</u>
				Deappropriates funds to offset appropriations provided to the State Board of Education to complete school funding research.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	4,309,294
	<u>0</u>	<u>4,309,294</u>

Provides one-time funds to temper the impact on school units due to changes in the school funding law resulting from the multi-year school funding targets enacted by the Legislature.

1999 PUBLIC 731		
PART A		
All Other	0	18,500,000
	<u>0</u>	<u>18,500,000</u>

Provides funds to support increases in the per pupil guarantee and program subsidy consistent with the multi-year school funding targets enacted by the Legislature.

Totals for Account GENERAL PURPOSE AID FOR LOCAL SCHOOLS			
010 -05A -0308 -09	FY 1999-00	FY 2000-01	
All Other	622,001,592	664,131,846	
	<u>622,001,592</u>	<u>664,131,846</u>	

010 -05A -0364 -21	ADULT EDUCATION		
1999 P & S 096			
All Other	78,855	0	
	<u>78,855</u>	<u>0</u>	

Provides additional funds to increase the state subsidy for adult education. Any balance remaining at the end of the fiscal year must carry forward to be used for the same purpose in 2000-01.

1999 PUBLIC 731		
PART 4F		
All Other	0	4,461,305
	<u>0</u>	<u>4,461,305</u>

Provides funds to establish Adult Education as a separate program within the Department of Education's budget.

	FY 1999-00	FY 2000-01
Totals for Account ADULT EDUCATION		
010 -05A -0364 -21	FY 1999-00	FY 2000-01
All Other	78,855	4,461,305
	<hr/>	<hr/>
	78,855	4,461,305

010 -05A -0390 -35	STATE HISTORIAN	
1999 PUBLIC 016		
PART A		
All Other	500	500
	<hr/>	<hr/>
	500	500

Totals for Account STATE HISTORIAN		
010 -05A -0390 -35	FY 1999-00	FY 2000-01
All Other	500	500
	<hr/>	<hr/>
	500	500

010 -05A -0449 -29	PRE-SCHOOL HANDICAPPED	
1999 PUBLIC 401		
PART A		
All Other	1,874,393	3,065,757
	<hr/>	<hr/>
	1,874,393	3,065,757

Provides funds to meet projected needs in the program. If additional fed. funds are received they must be used to supplant GF approps. The DOE must report to the Legis. on program funding.

1999 PUBLIC 016		
PART A		
Positions - Leg.	1.000	1.000
Personal Services	63,418	64,190
All Other	12,647,303	14,807,853
	<hr/>	<hr/>
	12,710,721	14,872,043

1999 PUBLIC 016		
PART B		
All Other	- 2,361,242	- 4,223,496
	<hr/>	<hr/>
	- 2,361,242	- 4,223,496

Deappropriates funds to limit the growth in the program.

	FY 1999-00	FY 2000-01
Totals for Account PRE-SCHOOL HANDICAPPED		
010 -05A -0449 -29	FY 1999-00	FY 2000-01
Positions - Leg.	1,000	1,000
Personal Services	63,418	64,190
All Other	12,160,454	13,650,114
	<hr/>	<hr/>
	12,223,872	13,714,304
010 -05A -0704 -54 JOBS FOR MAINE'S GRADUATES		
1999 PUBLIC 401		
PART HH		
All Other	36,792	74,651
	<hr/>	<hr/>
	36,792	74,651
	Provides funds to increase support for this program by 2.9% each fiscal year.	
1999 PUBLIC 016		
PART A		
All Other	1,268,686	1,268,686
	<hr/>	<hr/>
	1,268,686	1,268,686
Totals for Account JOBS FOR MAINE'S GRADUATES		
010 -05A -0704 -54	FY 1999-00	FY 2000-01
All Other	1,305,478	1,343,337
	<hr/>	<hr/>
	1,305,478	1,343,337
010 -05A -0737 -55 EDUCATIONAL RESTRUCTURING & IMPROVEMENTS		
1999 PUBLIC 016		
PART A		
All Other	800,000	800,000
	<hr/>	<hr/>
	800,000	800,000
Totals for Account EDUCATIONAL RESTRUCTURING & IMPROVEMENTS		
010 -05A -0737 -55	FY 1999-00	FY 2000-01
All Other	800,000	800,000
	<hr/>	<hr/>
	800,000	800,000

	FY 1999-00	FY 2000-01
010 -05A -0791 -68	MAGNET SCHOOLS	
1999 PUBLIC 401		
PART YY		
All Other	144,000	0
	<u>144,000</u>	<u>0</u>

Provides funds on a one-time basis to support the Maine School of Science and Mathematics.

1999 PUBLIC 016		
PART A		
All Other	1,441,140	1,482,933
	<u>1,441,140</u>	<u>1,482,933</u>

1999 P & S 100		
All Other	171,000	0
	<u>171,000</u>	<u>0</u>

Provides one-time funds to be applied toward a principal payment remaining on a \$3,000,000 dormitory at the Maine School of Science and Mathematics.

Totals for Account MAGNET SCHOOLS				FY 1999-00	FY 2000-01
010 -05A -0791 -68					
All Other				1,756,140	1,482,933
				<u>1,756,140</u>	<u>1,482,933</u>

010 -05A -0836 -69 LEADERSHIP				FY 1999-00	FY 2000-01
1999 PUBLIC 401					
PART B					
Personal Services				824	811
				<u>824</u>	<u>811</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401					
PART C					
All Other	-	824	-	811	
	<u>-</u>	<u>824</u>	<u>-</u>	<u>811</u>	

Provides funds for an approved reclassification.

			FY 1999-00	FY 2000-01
1999	PUBLIC	016		
PART A				
		Positions - Leg.	12,000	12,000
		Personal Services	639,388	648,576
		All Other	107,500	110,650
			<u>746,888</u>	<u>759,226</u>
1999	P & S	056		
		All Other	0	100,000
			<u>0</u>	<u>100,000</u>
				Provides funds to establish a grant program to support up to 20 public school alliances per year. DOE is authorized to adopt rules to implement the grant program.
1999	PUBLIC	731		
PART A				
		Personal Services	0	4,575
		All Other	0 -	915
			<u>0</u>	<u>3,660</u>
				Provides funds for an approved range change for the Deputy Commissioner.
1999	PUBLIC	731		
PART B				
		Personal Services	0	3,491
			<u>0</u>	<u>3,491</u>
				Provides funding for approved reclassifications and range changes.
1999	PUBLIC	731		
PART C				
		All Other	0 -	3,491
			<u>0 -</u>	<u>3,491</u>
				Provides funding for approved reclassifications and range changes.
1999	PUBLIC	732		
PART B				
		Personal Services	8,776	0
			<u>8,776</u>	<u>0</u>
				Provides funds for the approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
Totals for Account LEADERSHIP		
010 -05A -0836 -69	FY 1999-00	FY 2000-01
Positions - Leg.	12,000	12,000
Personal Services	648,988	657,453
All Other	106,676	205,433
	<u>755,664</u>	<u>862,886</u>
010 -05A -0837 -70 SUPPORT SYSTEMS		
1999 PUBLIC 401		
PART B		
Personal Services	1,919	1,925
	<u>1,919</u>	<u>1,925</u>
	Provides funds for approved reclassifications and range changes.	
1999 PUBLIC 401		
PART C		
All Other	-	1,925
	<u>-</u>	<u>1,925</u>
	Provides funds for an approved reclassification.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	21,000	21,000
Personal Services	967,492	989,674
All Other	1,624,047	1,671,144
	<u>2,591,539</u>	<u>2,660,818</u>
1999 PUBLIC 791		
All Other	0	250,000
	<u>0</u>	<u>250,000</u>
	Deappropriates funds that were reserved for off-setting the expenses of conducting certain fingerprinting and criminal records checks expenses.	
1999 PUBLIC 731		
PART 4H		
All Other	0	250,000
	<u>0</u>	<u>250,000</u>
	Provides funds to be held in reserve to help offset certain fingerprinting and criminal history records checks expenses.	

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
		All Other	0 -	915
			<u>0 -</u>	<u>915</u>

Provides funds for an approved range change for the Deputy Commissioner.

1999	PUBLIC	731		
PART A				
		Personal Services	0	19,812
		All Other	0 -	19,812
			<u>0 -</u>	<u>0</u>

Provides funds for the reorganization of an Engineering Technician V position to an Education Team Coordinator position.

1999	PUBLIC	731		
PART B				
		Personal Services	0	5,240
			<u>0</u>	<u>5,240</u>

Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART C				
		All Other	0 -	5,240
			<u>0 -</u>	<u>5,240</u>

Provides funding for approved reclassifications and range changes.

1999	PUBLIC	732		
PART A				
		Personal Services	19,375	0
		All Other	- 19,375	0
			<u>0</u>	<u>0</u>

Provides funds for the reorganization of an Engineering Technician V position to an Education Team Coordinator position.

1999	PUBLIC	732		
PART B				
		Personal Services	5,517	0
			<u>5,517</u>	<u>0</u>

Provides funds for the approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART C		
All Other	- 5,517	0
	<u> 5,517</u>	<u> 0</u>
	-	0
	<u> 5,517</u>	<u> 0</u>
	Provides funds for the approved reclassifications and range changes.	

Totals for Account SUPPORT SYSTEMS				FY 1999-00	FY 2000-01
010 -05A -0837 -70					
Positions - Leg.				21.000	21.000
Personal Services				994,303	1,016,651
All Other				1,597,236	1,643,252
				<u> 2,591,539</u>	<u> 2,659,903</u>

010 -05A -0838 -71 MANAGEMENT INFORMATION SYSTEMS					
1999 PUBLIC 401					
PART A					
All Other				218,604	0
				<u> 218,604</u>	<u> 0</u>
				218,604	0
				<u> 218,604</u>	<u> 0</u>
				Provides funds for maintenance and network maintenance of the ATM Distance Learning Network. The DOE shall present a financial plan to the Legis. to continue State support without GF approps.	

1999 PUBLIC 401					
PART B					
Personal Services				3,712	3,723
				<u> 3,712</u>	<u> 3,723</u>
				3,712	3,723
				<u> 3,712</u>	<u> 3,723</u>
				Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 401					
PART C					
All Other	-	3,712	-	3,723	
	<u> -</u>	<u> 3,712</u>	<u> -</u>	<u> 3,723</u>	
	-	3,712	-	3,723	
	<u> -</u>	<u> 3,712</u>	<u> -</u>	<u> 3,723</u>	
				Provides funds for an approved reclassification.	

1999 PUBLIC 016					
PART A					
Positions - Leg.				12.000	12.000
Personal Services				630,777	639,970
All Other				268,556	276,349
Capital Expend				28,000	17,700
				<u> 927,333</u>	<u> 934,019</u>

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
	All Other		0	512,000
			<u>0</u>	<u>512,000</u>
				Provides funds for maintenance and network management of the ATM Distance Learning Network.

1999	PUBLIC	731		
PART A				
	All Other		0 -	915
			<u>0 -</u>	<u>915</u>
				Provides funds for an approved range change for the Deputy Commissioner.

1999	PUBLIC	731		
PART B				
	Personal Services		0	2,053
			<u>0</u>	<u>2,053</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART C				
	All Other		0 -	2,053
			<u>0 -</u>	<u>2,053</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	732		
PART B				
	Personal Services		2,063	0
			<u>2,063</u>	<u>0</u>
				Provides funds for the approved reclassifications and range changes.

1999	PUBLIC	732		
PART C				
	All Other		- 2,063	0
			<u>- 2,063</u>	<u>0</u>
				Provides funds for the approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
Totals for Account MANAGEMENT INFORMATION SYSTEMS		
010 -05A -0838 -71	FY 1999-00	FY 2000-01
Positions - Leg.	12,000	12,000
Personal Services	636,552	645,746
All Other	481,385	781,658
Capital Expend	28,000	17,700
	<hr/>	<hr/>
	1,145,937	1,445,104
010 -05A -0839 -72 LEARNING SYSTEMS		
1999 PUBLIC 401		
PART TT		
All Other	25,000	25,000
	<hr/>	<hr/>
	25,000	25,000
	Provides funds to expand the department's partnership with the National Aeronautic and Space Administration to provide intensive, high-quality training in math and science for Maine educators.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	10,500	10,500
Personal Services	598,797	606,744
All Other	7,819,873	8,103,469
	<hr/>	<hr/>
	8,418,670	8,710,213
1999 PUBLIC 781		
All Other	0	50,000
	<hr/>	<hr/>
	0	50,000
	Provides one-time funds for school conflict resolution education programs and a grant program to support conflict resolution and peer mediation programs in schools.	
1999 P & S 033		
All Other	50,000	50,000
	<hr/>	<hr/>
	50,000	50,000
	Provides funds to expand the department's partnership with the National Aeronautics and Space Administration to provide intensive, high-quality training in math and science for Maine educators.	

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART	4F			
	All Other		0 -	163,939
			<u>0 -</u>	<u>163,939</u>

Deappropriates funds provided in Part A, section A-1.

1999	PUBLIC	731		
PART	4F			
	All Other		0 -	4,297,366
			<u>0 -</u>	<u>4,297,366</u>

Deappropriates funds no longer required as a result of establishing Adult Education as a separate program within the Department of Education's budget.

1999	PUBLIC	731		
PART	A			
	All Other		0 -	915
			<u>0 -</u>	<u>915</u>

Provides funds for an approved range change for the Deputy Commissioner.

1999	PUBLIC	731		
PART	A			
	All Other		0	163,939
			<u>0</u>	<u>163,939</u>

Provides funds to enhance adult education capacity for programming to prepare students for post-secondary training and higher education.

1999	PUBLIC	731		
PART	B			
	Personal Services		0	4,752
			<u>0</u>	<u>4,752</u>

Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART	C			
	All Other		0 -	4,752
			<u>0 -</u>	<u>4,752</u>

Provides funding for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART B		
Personal Services	7,984	0
	<u>7,984</u>	<u>0</u>
	Provides funds for the approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 7,984	0
	<u>- 7,984</u>	<u>0</u>
	Provides funds for the approved reclassifications and range changes.	

Totals for Account LEARNING SYSTEMS				FY 1999-00	FY 2000-01
010 -05A -0839 -72					
Positions - Leg.			10.500	10.500	
Personal Services			606,781	611,496	
All Other			7,886,889	3,925,436	
			<u>8,493,670</u>	<u>4,536,932</u>	

010 -05A -0840 -73	REGIONAL SERVICES		
1999 PUBLIC 016			
PART A			
Positions - Leg.		10.000	10.000
Personal Services		623,958	633,327
All Other		422,630	434,822
		<u>1,046,588</u>	<u>1,068,149</u>

1999 PUBLIC 731		
PART A		
All Other	0 -	915
	<u>0 -</u>	<u>915</u>
	Provides funds for an approved range change for the Deputy Commissioner.	

1999 PUBLIC 732		
PART C		
Personal Services -	8,776	0
	<u>8,776</u>	<u>0</u>
	Provides funds for the approved reclassifications and range changes.	

	FY 1999-00	FY 2000-01
Totals for Account REGIONAL SERVICES		
010 -05A -0840 -73	FY 1999-00	FY 2000-01
Positions - Leg.	10,000	10,000
Personal Services	615,182	633,327
All Other	422,630	433,907
	<u>1,037,812</u>	<u>1,067,234</u>

010 -05A -0854 -74	RETIRED TEACHERS' HEALTH INSURANCE	
1999 PUBLIC 016		
PART A		
All Other	3,458,081	3,654,000
	<u>3,458,081</u>	<u>3,654,000</u>

1999 PUBLIC 731		
PART A		
All Other	0	496,849
	<u>0</u>	<u>496,849</u>

Provides funds for the projected shortfall in the Retired Teachers' Health Insurance program for fiscal year 2000-01.

1999 PUBLIC 732		
PART A		
All Other	164,862	0
	<u>164,862</u>	<u>0</u>

Provides funds for the projected shortfall in Retired Teachers' Health Insurance Program for fiscal year 1999-00.

Totals for Account RETIRED TEACHERS' HEALTH INSURANCE		
010 -05A -0854 -74	FY 1999-00	FY 2000-01
All Other	3,622,943	4,150,849
	<u>3,622,943</u>	<u>4,150,849</u>

010 -05A -0859 -74	PROFESSIONAL DEVELOPMENT	
1999 PUBLIC 016		
PART A		
All Other	1,000,000	1,000,000
	<u>1,000,000</u>	<u>1,000,000</u>

	FY 1999-00	FY 2000-01
1999 P & S 078		
All Other	0 -	5,000
	<u>0</u>	<u>5,000</u>

Deappropriate funds in order to provide additional funds to support the Maine Writing Project.

1999 PUBLIC 731		
PART A		
All Other	0	1,000,000
	<u>0</u>	<u>1,000,000</u>

Provides funds for the professional development of educators.

Totals for Account	PROFESSIONAL DEVELOPMENT	
010 -05A -0859 -74	FY 1999-00	FY 2000-01
All Other	1,000,000	1,995,000
	<u>1,000,000</u>	<u>1,995,000</u>

010 -05A -0881 -75	SCHOOL RENOVATION	
1999 PUBLIC 401		
PART A		
All Other	23,420,315	0
	<u>23,420,315</u>	<u>0</u>

Provides one-time funds for school renovations and for capitalizing a revolving school renovations fund. Funds are to be paid to the Maine Municipal Bond Bank & do not lapse but are carried forward.

1999 PUBLIC 789		
All Other	0	1,000,000
	<u>0</u>	<u>1,000,000</u>

Provides additional one-time funds for school renovations to capitalize a revolving school renovation fund. Funds do not lapse.

1999 PUBLIC 731		
PART A		
All Other	0	27,000,000
	<u>0</u>	<u>27,000,000</u>

Provides funds for school renovations for the purpose of capitalizing a revolving school renovation fund. Any balance remaining at the end of each fiscal year may not lapse.

	FY 1999-00	FY 2000-01
Totals for Account SCHOOL RENOVATION		
010 -05A -0881 -75	FY 1999-00	FY 2000-01
All Other	23,420,315	28,000,000
	<u>23,420,315</u>	<u>28,000,000</u>
010 -05A -0895 -78 HARDSHIP CUSHION FOR GENERAL PURPOSE AID		
1999 PUBLIC 401		
PART GG		
All Other	3,783,692	0
	<u>3,783,692</u>	<u>0</u>
	Provides funds to be distributed to school admin. units as a one-time hardship cushion. (See PL 1999, c. 401, section GG for further detail on hardship cushion distribution.)	
Totals for Account HARDSHIP CUSHION FOR GENERAL PURPOSE AID		
010 -05A -0895 -78	FY 1999-00	FY 2000-01
All Other	3,783,692	0
	<u>3,783,692</u>	<u>0</u>
010 -05A -0896 -79 JOHN H. REED - KENNETH M. CURTIS PEACE FELLOWSHIP		
1999 RESOLVE 071		
All Other	37,500	37,500
	<u>37,500</u>	<u>37,500</u>
	Provides funds to capitalize the John H. Reed-Kenneth M. Curtis Peace Fellowship.	
Totals for Account JOHN H. REED - KENNETH M. CURTIS PEACE FELLOWSHIP		
010 -05A -0896 -79	FY 1999-00	FY 2000-01
All Other	37,500	37,500
	<u>37,500</u>	<u>37,500</u>
010 -05A -0898 -77 SCHOOL BREAKFAST PROGRAM		
1999 PUBLIC 401		
PART KK		
All Other	240,000	0
	<u>240,000</u>	<u>0</u>
	Provides funds on a one-time basis for grants to eligible public schools to establish school breakfast programs.	

	FY 1999-00	FY 2000-01
Totals for Account SCHOOL BREAKFAST PROGRAM		
010 -05A -0898 -77	FY 1999-00	FY 2000-01
All Other	240,000	0
	<hr/>	<hr/>
	240,000	0

010 -05B -0172 -33 GOVERNOR BAXTER SCHOOL FOR THE DEAF
 2001 PUBLIC 001
 PART A

Personal Services	0 -	224,000
All Other	0	224,000
	<hr/>	<hr/>
	0	0

Provides for the appropriation of funds through the transfer of funds from PS to AO for the operational needs of the school.

1999 PUBLIC 401
 PART A

Positions - Leg.	3.000	3.000
Personal Services	112,565	152,282
	<hr/>	<hr/>
	112,565	152,282

Provides funds for 3 Interpreter positions to relieve communication barriers at the Governor Baxter School for the Deaf.

1999 PUBLIC 401
 PART A

Positions - Leg.	1.500	1.500
Positions - FTE	4.947	4.947
Personal Services	332,716	330,488
All Other	-	330,488
	<hr/>	<hr/>
	0	0

Provides for a transfer from the AO line category to estab. 3 PT Teacher positions and several seasonal and intermittent positions (see c. 401 for details) to provide subs. coverage on pupil days.

1999 PUBLIC 016
 PART A

Positions - Leg.	58.000	58.000
Positions - FTE	27.283	27.283
Personal Services	3,713,177	3,796,245
All Other	1,031,216	1,061,121
	<hr/>	<hr/>
	4,744,393	4,857,366

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Unallocated	0 -	100,000
	<u>0 -</u>	<u>100,000</u>
	Provides funds through a one-time transfer for operational needs of the school.	

1999 PUBLIC 732		
PART A		
Personal Services -	224,000	0
All Other	224,000	0
	<u>0</u>	<u>0</u>
	Provides funds through a one-time transfer for operational needs of the school.	

Totals for Account GOVERNOR BAXTER SCHOOL FOR THE DEAF			
010 -05B -0172 -33	FY 1999-00		FY 2000-01
Positions - Leg.	62.500		62.500
Positions - FTE	32.230		32.230
Personal Services	3,934,458		4,055,015
All Other	922,500		954,633
Unallocated	0	-	100,000
	<u>4,856,958</u>		<u>4,909,648</u>

010 -05C -0220 -17 EDUCATION IN THE UNORGANIZED TERRITORY			
1999 PUBLIC 401			
PART A			
Positions - FTE	4.240		4.240
Personal Services	128,890		135,712
	<u>128,890</u>		<u>135,712</u>
	Provides funds for 6 seasonal part-time Teacher Aide positions (8,820 hrs.) to comply with student IEP's. The approp. is offset by the elim. of 2 Teacher pos. & reduced contracted substitute svcs.		

1999 PUBLIC 401			
PART A			
Positions - Leg.	-	2.000	-
Personal Services -	74,977	-	78,844
All Other	53,913	-	56,868
	<u>-</u>	<u>128,890</u>	<u>-</u>
	Deappropriates funds from the elimination of 2 Teacher positions and a reduction in the All Other line category for contractual services.		

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
Positions - FTE	2.363	2.363
Personal Services	50,560	50,704
	<u>50,560</u>	<u>50,704</u>
	Provides funds for 110 intermittent positions (see PL 1999, c. 401, Part A for position detail) to provide for essential substitute coverage on pupil days. Will be offset by elim. of 7 intermit. pos.	
1999 PUBLIC 401		
PART A		
Positions - FTE	- 0.785	- 0.785
Personal Services -	56,057	59,769
	<u>- 56,057</u>	<u>- 59,769</u>
	Deappropriates funds through the elimination of 4 intermittent Teacher positions, one intermittent Teacher Aide position, 1 intermittent Janitor/Bus Driver position and 1 intermittent Cook I posit.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	38.000	38.000
Positions - FTE	27.575	27.575
Personal Services	2,703,020	2,779,076
All Other	6,737,185	6,993,289
Capital Expend	150,000	594,000
	<u>9,590,205</u>	<u>10,366,365</u>
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	- 1.000
Positions - FTE	0.000	0.885
Personal Services	0 -	3,638
	<u>0 -</u>	<u>3,638</u>
	Provides funds from the reduction of one Janitor/Bus Driver position from permanent full-time to seasonal full-time.	
1999 P & S 091		
All Other	0	480,639
	<u>0</u>	<u>480,639</u>
	Provides funds for the costs of roof repair for the Benedicta School.	

	FY 1999-00	FY 2000-01
Totals for Account EDUCATION IN THE UNORGANIZED TERRITORY		
010 -05C -0220 -17	FY 1999-00	FY 2000-01
Positions - Leg.	36.000	35.000
Positions - FTE	33.393	34.278
Personal Services	2,751,436	2,823,241
All Other	6,683,272	7,417,060
Capital Expend	150,000	594,000
	<hr/>	<hr/>
	9,584,708	10,834,301

Totals for DEPARTMENT OF EDUCATION

	FY 1999-00	FY 2000-01
Positions - Leg.	165.000	164.000
Positions - FTE	65.623	66.508
Personal Services	10,251,118	10,507,119
All Other	838,326,397	923,884,897
Capital Expend	178,000	611,700
Unallocated	0	- 100,000
	<hr/>	<hr/>
	848,755,515	934,903,716

DEPARTMENT OF ENVIRONMENTAL PROTECTION

010 -06A -0247 -10 REMEDIATION AND WASTE MANAGEMENT
1999 PUBLIC 016
PART A

Positions - Leg.	7.000	7.000
Personal Services	356,359	363,688
All Other	58,503	60,200
	<hr/>	<hr/>
	414,862	423,888

Totals for Account REMEDIATION AND WASTE MANAGEMENT

	FY 1999-00	FY 2000-01
010 -06A -0247 -10	FY 1999-00	FY 2000-01
Positions - Leg.	7.000	7.000
Personal Services	356,359	363,688
All Other	58,503	60,200
	<hr/>	<hr/>
	414,862	423,888

				FY 1999-00	FY 2000-01
010 -06A -0248 -10	LAND AND WATER QUALITY				
1999 PUBLIC 401					
PART B					
	Personal Services			13,636	14,391
				<u>13,636</u>	<u>14,391</u>
					Provides funds for approved reclassifications and range changes.
1999 PUBLIC 401					
PART C					
	All Other	-		13,636	14,391
				<u>13,636</u>	<u>14,391</u>
					Provides funds for approved reclassifications.
1999 PUBLIC 016					
PART A					
	Positions - Leg.			52.000	52.000
	Positions - FTE			0.308	0.308
	Personal Services			2,733,174	2,779,334
	All Other			1,276,698	1,313,725
				<u>4,009,872</u>	<u>4,093,059</u>
1999 PUBLIC 500					
	Personal Services			15,273	0
	All Other			23,000	0
				<u>38,273</u>	<u>0</u>
					Appropriates funds to establish 1 Env Spec III project pos for 4 mths to develop proposed rules & mercury pollution prev plans; see PL 1999, c 500, for other requirements.
1999 P & S 052					
	All Other			40,000	40,000
				<u>40,000</u>	<u>40,000</u>
					Appropriates funds for programs of the Joint Environmental Training Coordinating Committee to support wastewater treatment plant operator training.

	FY 1999-00	FY 2000-01
1999 P & S 061		
Positions - Leg.	1,000	0,000
Personal Services	45,594	0
All Other	15,000	0
	<u>60,594</u>	<u>0</u>

Provides for the appropriation of funds for one Biologist I position to carry out the Atlantic Salmon conservation plan in the Bureau of Water Quality.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0,000	1,000
Personal Services	0	45,594
All Other	0	15,000
	<u>0</u>	<u>60,594</u>

Provides for the appropriation of funds for one Biologist I position to carry out a salmon conservation plan in the Bureau of Land and Water Quality.

1999 PUBLIC 731		
PART A		
All Other	0	2,900,000
	<u>0</u>	<u>2,900,000</u>

Provides one-time funds for construction of water pollution control facilities, providing the state match for federal funds. Any balance remaining at the end of each fiscal year may not lapse.

1999 PUBLIC 731		
PART B		
Personal Services	0	8,354
	<u>0</u>	<u>8,354</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 731		
PART C		
All Other	0 -	8,354
	<u>0 -</u>	<u>8,354</u>

Provides funding for approved reclassifications and range changes.

		FY 1999-00	FY 2000-01
1999 PUBLIC 732			
PART A			
	Personal Services	- 37,684	0
	All Other	- 12,000	0
		<u>- 49,684</u>	<u>0</u>

Provides for the deappropriation of funds to reflect the 4th quarter requirements for a position authorized in Private and Special Law 1999, chapter 61.

1999 PUBLIC 732			
PART B			
	Personal Services	7,509	0
		<u>7,509</u>	<u>0</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 732			
PART C			
	All Other	- 7,509	0
		<u>- 7,509</u>	<u>0</u>

Provides funding for approved reclassifications and range changes.

Totals for Account LAND AND WATER QUALITY					
010 -06A -0248 -10		FY 1999-00		FY 2000-01	
	Positions - Leg.	53.000		53.000	
	Positions - FTE	0.308		0.308	
	Personal Services	2,777,502		2,847,673	
	All Other	1,321,553		4,245,980	
		<u>4,099,055</u>		<u>7,093,653</u>	

010 -06A -0250 -10	AIR QUALITY		
1999 PUBLIC 401			
PART B			
	Personal Services	549	593
		<u>549</u>	<u>593</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401			
PART C			
	All Other	- 549	- 593
		<u>- 549</u>	<u>- 593</u>

Provides funds for an approved reclassification.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	16,000	16,000
Personal Services	813,731	830,331
All Other	143,414	147,572
	<hr/>	<hr/>
	957,145	977,903

1999 PUBLIC 731		
PART A		
Capital Expend	0	512,500
	<hr/>	<hr/>
	0	512,500

Provides for the appropriation of funds for the replacement of capital equipment for air monitoring.

1999 PUBLIC 731		
PART A		
All Other	0	46,000
	<hr/>	<hr/>
	0	46,000

Provides one-time funds to develop a protocol to measure mercury emissions.

Totals for Account AIR QUALITY

010 -06A -0250 -10	FY 1999-00	FY 2000-01
Positions - Leg.	16,000	16,000
Personal Services	814,280	830,924
All Other	142,865	192,979
Capital Expend	0	512,500
	<hr/>	<hr/>
	957,145	1,536,403

010 -06A -0251 -10 ADMINISTRATION - ENVIRONMENTAL PROTECTION
 1999 PUBLIC 401
 PART A

Positions - Leg.	2,000	2,000
Personal Services	135,499	145,499
	<hr/>	<hr/>
	135,499	145,499

Appropriates funds for the transfer of 1 Commissioner, DEP pos & 1 Senior Adm Sec pos from the Administration - Environmental Protection program, Other Special Revenue account.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	4,000	4,000
Personal Services	297,784	300,804
All Other	91,509	102,504
	<u>389,293</u>	<u>403,308</u>

1999 PUBLIC 731		
PART A		
All Other	0	280,000
	<u>0</u>	<u>280,000</u>

Provides for the appropriation of funds to integrate the department's data processing to groundwater and permit applications across bureau programs.

1999 PUBLIC 731		
PART A		
All Other	0	240,000
	<u>0</u>	<u>240,000</u>

Provides for the appropriation of funds for the purchase and implementation of a standardized electronic compliance reporting system for facility reports.

1999 PUBLIC 731		
PART B		
Personal Services	0	5,694
	<u>0</u>	<u>5,694</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 731		
PART C		
All Other	0 -	5,694
	<u>0 -</u>	<u>5,694</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 761		
All Other	0	75,000
	<u>0</u>	<u>75,000</u>

Appropriates funds to hire a consultant to review the Maine Drinking Water and Plumbing Control Programs.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART B		
Personal Services	8,833	0
	<u>8,833</u>	<u>0</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 732		
PART C		
All Other	- 8,833	0
	<u>- 8,833</u>	<u>0</u>

Provides funding for approved reclassifications and range changes.

Totals for Account ADMINISTRATION - ENVIRONMENTAL PROTECTION			
010 -06A -0251 -10	FY 1999-00	FY 2000-01	
Positions - Leg.	6,000	6,000	
Personal Services	442,116	451,997	
All Other	82,676	691,810	
	<u>524,792</u>	<u>1,143,807</u>	

010 -06A -0603 -10 SOLID WASTE MANAGEMENT			
1999 PUBLIC 731			
PART A			
All Other	0	1,250,000	
	<u>0</u>	<u>1,250,000</u>	

Provides one-time funds to municipalities to close and clean up solid waste landfills. Any unexpended balance may not lapse but must be carried forward to be used for the same purpose.

Totals for Account SOLID WASTE MANAGEMENT			
010 -06A -0603 -10	FY 1999-00	FY 2000-01	
All Other	0	1,250,000	
	<u>0</u>	<u>1,250,000</u>	

010 -06A -0933 -10 DAM REPAIR AND RECONSTRUCTION FUND			
1999 PUBLIC 782			
All Other	0	400,000	
	<u>0</u>	<u>400,000</u>	

Provides one-time funds to provide initial funding for the Dam Repair & Reconstruction Fund as established by M RSA, Title 38, section 844.

	FY 1999-00	FY 2000-01
Totals for Account DAM REPAIR AND RECONSTRUCTION FUND		
010 -06A -0933 -10	FY 1999-00	FY 2000-01
All Other	0	400,000
	<u>0</u>	<u>400,000</u>

Totals for DEPARTMENT OF ENVIRONMENTAL PROTECTION

	FY 1999-00	FY 2000-01
Positions - Leg.	82.000	82.000
Positions - FTE	0.308	0.308
Personal Services	4,390,257	4,494,282
All Other	1,605,597	6,840,969
Capital Expend	0	512,500
	<u>5,995,854</u>	<u>11,847,751</u>

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

010 -94E -0414 -01 COMM. ON GOVERNMENTAL ETHICS & ELECTION PRACTICES
 1999 PUBLIC 401
 PART A

Positions - Leg.	-	1.000	-	1.000
Personal Services	-	39,910	-	40,371
		<u>39,910</u>		<u>40,371</u>

Deappropriates funds to reflect the transfer of a Lobbyist Registrar position to the Other Special Revenue account.

1999 PUBLIC 401
 PART A

Positions - Leg.	1.000	1.000
Personal Services	32,217	33,827
	<u>32,217</u>	<u>33,827</u>

Provides funds to reflect the transfer of a Clerk Typist III position from the Other Special Revenue account.

1999 PUBLIC 016
 PART A

Positions - Leg.	3.000	3.000
Personal Services	132,347	135,069
All Other	27,325	28,117
	<u>159,672</u>	<u>163,186</u>

	FY 1999-00	FY 2000-01
Totals for Account COMM. ON GOVERNMENTAL ETHICS & ELECTION PRACTICES		
010 -94E -0414 -01	FY 1999-00	FY 2000-01
Positions - Leg.	3.000	3.000
Personal Services	124,654	128,525
All Other	27,325	28,117
	<hr/>	<hr/>
	151,979	156,642

	FY 1999-00	FY 2000-01
Totals for COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
Positions - Leg.	3.000	3.000
Personal Services	124,654	128,525
All Other	27,325	28,117
	<hr/>	<hr/>
	151,979	156,642

EXECUTIVE DEPARTMENT

010 -07A -0072 -04 BLAINE HOUSE
 1999 PUBLIC 401
 PART A

Positions - Leg.	1.000	1.000
Personal Services	29,619	31,616
	<hr/>	<hr/>
	29,619	31,616

Provides funds for a part-time Governor's Special Assistant position to assist in Blaine House operations. Funds offset by a reduction in contract services in Buildings & Grounds in DAFS.

1999 PUBLIC 016
 PART A

Positions - Leg.	5.500	5.500
Positions - FTE	0.685	0.685
Personal Services	267,092	281,994
All Other	67,214	69,167
	<hr/>	<hr/>
	334,306	351,161

	FY 1999-00	FY 2000-01
Totals for Account BLAINE HOUSE		
010 -07A -0072 -04	FY 1999-00	FY 2000-01
Positions - Leg.	6.500	6.500
Positions - FTE	0.685	0.685
Personal Services	296,711	313,610
All Other	67,214	69,167
	<hr/>	<hr/>
	363,925	382,777

				FY 1999-00	FY 2000-01
010 -07A -0165 -04	ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE				
1999 PUBLIC 452					
	Personal Services -			110,000	0
				<u>110,000</u>	<u>0</u>
				-	0
	Deappropriates funds no longer needed.				

1999 PUBLIC 401					
PART UUU					
	Personal Services -			75,000	0
				<u>75,000</u>	<u>0</u>
				-	0
	Deappropriates funds no longer required. Section UUU-2 authorizes \$75,000 of FY99 Personal Services appropriations in this program to carry forward to FY00.				

1999 PUBLIC 016					
PART A					
	Positions - Leg.			20.500	20.500
	Personal Services			1,253,107	1,317,247
	All Other			373,737	388,686
				<u>1,626,844</u>	<u>1,705,933</u>

Totals for Account ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE				FY 1999-00	FY 2000-01
010 -07A -0165 -04					
	Positions - Leg.			20.500	20.500
	Personal Services			1,068,107	1,317,247
	All Other			373,737	388,686
				<u>1,441,844</u>	<u>1,705,933</u>

010 -07B -0042 -01	PLANNING OFFICE - SMART GROWTH INITIATIVE				
1999 PUBLIC 731					
PART A					
	All Other			0	1,700,000
				<u>0</u>	<u>1,700,000</u>
				0	1,700,000
	Provides funds for grants to municipalities for plan implementation and updates and alternative growth management initiatives and pilot projects. Unexp. funds carry forward for the same purpose.				

Totals for Account PLANNING OFFICE - SMART GROWTH INITIATIVE				FY 1999-00	FY 2000-01
010 -07B -0042 -01					
	All Other			0	1,700,000
				<u>0</u>	<u>1,700,000</u>

		FY 1999-00	FY 2000-01
010 -07B -0082 -01	STATE PLANNING OFFICE		
1999 PUBLIC 401			
PART B			
	Personal Services	1,489	1,494
		<u>1,489</u>	<u>1,494</u>
	Provides funds for approved reclassifications and range changes.		
1999 PUBLIC 401			
PART C			
	All Other	- 1,489 -	1,494
		<u>- 1,489 -</u>	<u>1,494</u>
	Provides funds for an approved reclassification.		
1999 PUBLIC 016			
PART A			
	Positions - Leg.	20.000	20.000
	Personal Services	1,167,094	1,181,627
	All Other	898,768	919,104
		<u>2,065,862</u>	<u>2,100,731</u>
1999 PUBLIC 790			
PART R			
	All Other	0 -	2,050,000
		<u>0 -</u>	<u>2,050,000</u>
	Repeals appropriation of \$2,050,000 that was inadvertently included in PL 1999, c.776.		
1999 PUBLIC 790			
PART R			
	All Other	0 -	1,000,000
		<u>0 -</u>	<u>1,000,000</u>
	Repeals appropriation of \$1,000,000 that was inadvertently included in PL 1999, c. 776.		
1999 PUBLIC 790			
PART R			
	All Other	0 -	700,000
		<u>0 -</u>	<u>700,000</u>
	Repeals appropriation of \$700,000 that was inadvertently included in PL 1999, c. 776.		

		FY 1999-00	FY 2000-01
1999	P & S 098		
	All Other	0	20,000
		<u>0</u>	<u>20,000</u>
			Provides one-time funds to provide additional resources to the Lakes Heritage Trust Fund.
1999	PUBLIC 731		
	PART A		
	All Other	0	53,000
		<u>0</u>	<u>53,000</u>
			Provides for the appropriation of matching funds to administer AmeriCorps grants and fulfill state grant-making, oversight and technical assistance responsibilities on grants to communities.
1999	PUBLIC 731		
	PART A		
	Personal Services	0	29,641
		<u>0</u>	<u>29,641</u>
			Provides for the appropriation of funds for continued support of the Flood Plain Management Program by split-funding a Planner II position between the Fed Exp Fund and the General Fund.
1999	PUBLIC 761		
	All Other	0	30,000
		<u>0</u>	<u>30,000</u>
			Appropriates funds for a temporary project position to develop an education strategy aimed at municipalities and the general public.
1999	PUBLIC 776		
	All Other	0	2,050,000
		<u>0</u>	<u>2,050,000</u>
			Provides funds for planning grants to municipalities. Appropriation was inadvertently included in bill; repealed by PL 1999, c. 790, Part R.
1999	PUBLIC 776		
	All Other	0	1,000,000
		<u>0</u>	<u>1,000,000</u>
			Provides funds for grants to regional councils to provide technical assistance to municipalities. Appropriation was inadvertently included in bill; repealed by PL 1999, c. 790, Part R.

	FY 1999-00	FY 2000-01
1999 PUBLIC 776		
All Other	0	700,000
	<u>0</u>	<u>700,000</u>

Provides funds for grants to municipalities for alternative growth management related initiatives. Appropriation was inadvertently included in bill; repealed by PL 1999, c. 790, Part R.

1999 PUBLIC 776		
All Other	0	100,000
	<u>0</u>	<u>100,000</u>

Provides funds to match funds for grants to be used to revitalize downtowns.

Totals for Account STATE PLANNING OFFICE				FY 1999-00	FY 2000-01
010 -07B -0082 -01					
Positions - Leg.			20.000	20.000	
Personal Services			1,168,583	1,212,762	
All Other			897,279	1,120,610	
			<u>2,065,862</u>	<u>2,333,372</u>	

Totals for EXECUTIVE DEPARTMENT

	FY 1999-00	FY 2000-01
Positions - Leg.	47.000	47.000
Positions - FTE	0.685	0.685
Personal Services	2,533,401	2,843,619
All Other	1,338,230	3,278,463
	<u>3,871,631</u>	<u>6,122,082</u>

FINANCE AUTHORITY OF MAINE

010 -94F -0512 -01 BUSINESS DEVELOPEMENT FINANCE			
1999 PUBLIC 016			
PART A			
All Other	38,300	39,300	
	<u>38,300</u>	<u>39,300</u>	

1999 PUBLIC 016			
PART B			
All Other	-	939	-
	<u>-</u>	<u>939</u>	<u>-</u>

Deappropriates funds to limit the growth in this program.

	FY 1999-00	FY 2000-01
Totals for Account BUSINESS DEVELOPEMENT FINANCE		
010 -94F -0512 -01	FY 1999-00	FY 2000-01
All Other	37,361	37,361
	<u>37,361</u>	<u>37,361</u>
010 -94F -0513 -01	NATURAL RESOURCES & MARKETING	
1999 PUBLIC 016		
PART A		
All Other	206,700	211,900
	<u>206,700</u>	<u>211,900</u>
1999 PUBLIC 016		
PART B		
All Other	- 5,044 -	10,244
	<u>- 5,044 -</u>	<u>10,244</u>

Deappropriates funds to limit the growth in this program.

Totals for Account NATURAL RESOURCES & MARKETING		
010 -94F -0513 -01	FY 1999-00	FY 2000-01
All Other	201,656	201,656
	<u>201,656</u>	<u>201,656</u>
010 -94F -0582 -01	FINANCE AUTHORITY OF MAINE	
1999 PUBLIC 731		
PART A		
All Other	0	3,000,000
	<u>0</u>	<u>3,000,000</u>

Provides one-time funds for the Small Enterprise Growth Fund.

Totals for Account FINANCE AUTHORITY OF MAINE		
010 -94F -0582 -01	FY 1999-00	FY 2000-01
All Other	0	3,000,000
	<u>0</u>	<u>3,000,000</u>

	FY 1999-00	FY 2000-01
010 -94F -0653 -01	STUDENT FINANCIAL ASSISTANCE PROGRAMS	
1999 PUBLIC 016		
PART A		
All Other	13,190,071	13,585,773
	<u>13,190,071</u>	<u>13,585,773</u>

1999 PUBLIC 016		
PART B		
All Other	- 341,464 -	449,239
	<u>- 341,464 -</u>	<u>449,239</u>

Deappropriates funds to limit growth in this program.

Totals for Account				STUDENT FINANCIAL ASSISTANCE PROGRAMS	
010 -94F -0653 -01		FY 1999-00		FY 2000-01	
All Other		12,848,607		13,136,534	
		<u>12,848,607</u>		<u>13,136,534</u>	

010 -94F -0900 -01	MAINE DENTAL EDUCATION LOAN PROGRAM	
1999 PUBLIC 496		
All Other	20,000	0
	<u>20,000</u>	<u>0</u>

Provides funds for loans to Me. residents enrolled in a school of dental education or to repay loan agreements for practicing doctors of dental medicine who practice in underserved population areas.

Totals for Account				MAINE DENTAL EDUCATION LOAN PROGRAM	
010 -94F -0900 -01		FY 1999-00		FY 2000-01	
All Other		20,000		0	
		<u>20,000</u>		<u>0</u>	

010 -94F -0903 -01	CHILD CARE EDUCATION SCHOLARSHIP FUND	
1999 PUBLIC 401		
PART 000		
All Other	150,000	0
	<u>150,000</u>	<u>0</u>

Provides funds on a one-time basis to be used for scholarships under the Quality Child Care Education Scholarship Fund pursuant to the MRSA, Title 20-A, chapter 419-D.

	FY 1999-00	FY 2000-01
Totals for Account CHILD CARE EDUCATION SCHOLARSHIP FUND		
010 -94F -0903 -01	FY 1999-00	FY 2000-01
All Other	150,000	0
	<u>150,000</u>	<u>0</u>
010 -94F -0910 -01	NORTHERN MAINE TRANSMISSION CORP.	
1999 PUBLIC 513		
All Other	250,000	0
	<u>250,000</u>	<u>0</u>

Provides funds for the cost of conducting a feasibility study of the options for building transmission lines necessary to connect No. Maine elec. utilities with the transmission grid of the US.

Totals for Account NORTHERN MAINE TRANSMISSION CORP.		
010 -94F -0910 -01	FY 1999-00	FY 2000-01
All Other	250,000	0
	<u>250,000</u>	<u>0</u>

Totals for FINANCE AUTHORITY OF MAINE

	FY 1999-00	FY 2000-01
All Other	13,507,624	16,375,551
	<u>13,507,624</u>	<u>16,375,551</u>

MAINE FIRE PROTECTION SERVICES

010 -92P -0936 -01	MAINE FIRE PROTECTION SERVICES COMMISSION	
1999 PUBLIC 731		
PART 4A		

Personal Services	0	2,640
All Other	0	17,360
	<u>0</u>	<u>20,000</u>

Provides initial operating funds for the Maine Fire Protection Services Commission.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART 4A		
All Other	0	30,000
	<u>0</u>	<u>30,000</u>

Provides one-time funds to contract for actuarial & other planning svcs. to create plans for health ins. bridge for retired career firefighters & for length of svc. incentive prog. for vol firefghtrs.

Totals for Account MAINE FIRE PROTECTION SERVICES COMMISSION		
010 -92P -0936 -01	FY 1999-00	FY 2000-01
Personal Services	0	2,640
All Other	0	47,360
	<u>0</u>	<u>50,000</u>

Totals for MAINE FIRE PROTECTION SERVICES

	FY 1999-00	FY 2000-01
Personal Services	0	2,640
All Other	0	47,360
	<u>0</u>	<u>50,000</u>

FOUNDATION FOR BLOOD RESEARCH
010 -99K -0908 -01 SCIENCEWORKS FOR ME
1999 PUBLIC 401
PART TT

All Other	50,000	50,000
	<u>50,000</u>	<u>50,000</u>

Provides funds to support the ScienceWorks for ME equipment program to provide adequate laboratory equipment in secondary schools.

1999 P & S 033		
All Other	25,000	25,000
	<u>25,000</u>	<u>25,000</u>

Provides funds to support the ScienceWorks for ME equipment program to provide adequate laboratory equipment in secondary schools.

	FY 1999-00	FY 2000-01
Totals for Account SCIENCEWORKS FOR ME		
010 -99K -0908 -01	FY 1999-00	FY 2000-01
All Other	75,000	75,000
	<u>75,000</u>	<u>75,000</u>

Totals for FOUNDATION FOR BLOOD RESEARCH

	FY 1999-00	FY 2000-01
All Other	75,000	75,000
	<u>75,000</u>	<u>75,000</u>

MAINE HISTORIC PRESERVATION COMMISSION

010 -94P -0036 -36 HISTORIC PRESERVATION COMMISSION
 1999 PUBLIC 401
 PART A

All Other	2,400	2,400
	<u>2,400</u>	<u>2,400</u>

Appropriates funds through a transfer from the State Restoration Grants program for the purpose of combining the two programs.

1999 PUBLIC 401
 PART LL

All Other	506,000	0
	<u>506,000</u>	<u>0</u>

Provides funds for one-time grants to implement the Maine Communities in the New Century Program.

1999 PUBLIC 016
 PART A

Positions - Leg.	3,000	3,000
Personal Services	179,885	181,996
All Other	62,680	64,720
	<u>242,565</u>	<u>246,716</u>

1999 PUBLIC 748

Personal Services	0	5,000
All Other	0	10,000
	<u>0</u>	<u>15,000</u>

Provides one-time funding for increased monitoring of archaeological sites. Five thousand for a part-time monitoring coordinator and the balance for archaeologists and volunteer site monitoring.

	FY 1999-00	FY 2000-01
1999 PUBLIC 748		
All Other	0	5,000
	<u>0</u>	<u>5,000</u>

Provides one-time funding for law enforcement investigation costs relating to incidents involving archaeological sites & for the development of training materials for law enf. officers.

Totals for Account HISTORIC PRESERVATION COMMISSION			FY 1999-00	FY 2000-01
010 -94P -0036 -36				
Positions - Leg.			3.000	3.000
Personal Services			179,885	186,996
All Other			571,080	82,120
			<u>750,965</u>	<u>269,116</u>

010 -94P -0638 -50 STATE RESTORATION GRANTS PROGRAM			FY 1999-00	FY 2000-01
1999 PUBLIC 401				
PART A				
All Other	-	2,400	-	2,400
	<u>-</u>	<u>2,400</u>	<u>-</u>	<u>2,400</u>

Deappropriates funds through a transfer to the Historic Preservation Commission program for the purpose of combining the two programs.

1999 PUBLIC 016				
PART A				
All Other			2,400	2,400
			<u>2,400</u>	<u>2,400</u>

Totals for Account STATE RESTORATION GRANTS PROGRAM			FY 1999-00	FY 2000-01
010 -94P -0638 -50				
			<u>0</u>	<u>0</u>

Totals for MAINE HISTORIC PRESERVATION COMMISSION			FY 1999-00	FY 2000-01
Positions - Leg.			3.000	3.000
Personal Services			179,885	186,996
All Other			571,080	82,120
			<u>750,965</u>	<u>269,116</u>

	FY 1999-00	FY 2000-01
MAINE HISTORICAL SOCIETY		
010 -99B -0037 -01	HISTORICAL SOCIETY	
1999 PUBLIC 401		
PART LL		
All Other	220,000	0
	<u>220,000</u>	<u>0</u>
	Provides funds for one-time grants to implement the Maine Communities in the New Century Program.	

1999 PUBLIC 016		
PART A		
All Other	24,761	24,761
	<u>24,761</u>	<u>24,761</u>

Totals for Account HISTORICAL SOCIETY		
010 -99B -0037 -01	FY 1999-00	FY 2000-01
All Other	244,761	24,761
	<u>244,761</u>	<u>24,761</u>

Totals for MAINE HISTORICAL SOCIETY

	FY 1999-00	FY 2000-01
All Other	244,761	24,761
	<u>244,761</u>	<u>24,761</u>

MAINE HOSPICE COUNCIL		
010 -99C -0663 -01	MAINE HOSPICE COUNCIL	
1999 PUBLIC 016		
PART A		
All Other	49,020	49,020
	<u>49,020</u>	<u>49,020</u>

Totals for Account MAINE HOSPICE COUNCIL		
010 -99C -0663 -01	FY 1999-00	FY 2000-01
All Other	49,020	49,020
	<u>49,020</u>	<u>49,020</u>

	FY 1999-00	FY 2000-01
Totals for MAINE HOSPICE COUNCIL		
	FY 1999-00	FY 2000-01
All Other	49,020	49,020
	<u>49,020</u>	<u>49,020</u>

MAINE STATE HOUSING AUTHORITY

010 -99H -0661 -01	SHELTER OPERATING SUBSIDY	
1999 PUBLIC 016		
PART A		
All Other	1,100,000	1,100,000
	<u>1,100,000</u>	<u>1,100,000</u>
1999 PUBLIC 016		
PART B		
All Other	- 600,000	- 600,000
	<u>- 600,000</u>	<u>- 600,000</u>

Deappropriates funds through a reduction in General Fund support for this program.

Totals for Account SHELTER OPERATING SUBSIDY		
010 -99H -0661 -01	FY 1999-00	FY 2000-01
All Other	500,000	500,000
	<u>500,000</u>	<u>500,000</u>

010 -99H -0714 -01	TEMPORARY HOUSING ASSISTANCE PROGRAM	
1999 PUBLIC 016		
PART A		
All Other	262,500	262,500
	<u>262,500</u>	<u>262,500</u>

Totals for Account TEMPORARY HOUSING ASSISTANCE PROGRAM		
010 -99H -0714 -01	FY 1999-00	FY 2000-01
All Other	262,500	262,500
	<u>262,500</u>	<u>262,500</u>

	FY 1999-00	FY 2000-01
Totals for MAINE STATE HOUSING AUTHORITY		
	FY 1999-00	FY 2000-01
All Other	762,500	762,500
	<hr/>	<hr/>
	762,500	762,500

MAINE HUMAN RIGHTS COMMISSION		
010 -94H -0150 -01	HUMAN RIGHTS COMMISSION - REGULATION	
1999 PUBLIC 016		
PART A		
Positions - Leg.	8.000	8.000
Personal Services	380,670	386,935
All Other	46,438	47,785
	<hr/>	<hr/>
	427,108	434,720

Totals for Account HUMAN RIGHTS COMMISSION - REGULATION		
010 -94H -0150 -01	FY 1999-00	FY 2000-01
Positions - Leg.	8.000	8.000
Personal Services	380,670	386,935
All Other	46,438	47,785
	<hr/>	<hr/>
	427,108	434,720

Totals for MAINE HUMAN RIGHTS COMMISSION		
	FY 1999-00	FY 2000-01
Positions - Leg.	8.000	8.000
Personal Services	380,670	386,935
All Other	46,438	47,785
	<hr/>	<hr/>
	427,108	434,720

DEPARTMENT OF HUMAN SERVICES		
010 -10A -0100 -01	BUREAU OF FAMILY INDEPENDENCE - CENTRAL	
1999 PUBLIC 401		
PART A		
Positions - Leg.	- 1.000	- 1.000
Personal Services -	36,184 -	37,708
	<hr/>	<hr/>
	- 36,184 -	37,708
	Provides funds to transfer a Fraud Investigator position to the Office of Management and Budget.	

			FY 1999-00	FY 2000-01
1999	PUBLIC	401		
PART A				
	Personal Services		17,187	17,910
			<u>17,187</u>	<u>17,910</u>
				Provides funds to increase the hours of a Fraud Investigator position from 21 to 40 hours to accomplish more timely investigations.
1999	PUBLIC	401		
PART A				
	All Other		613,716	613,716
			<u>613,716</u>	<u>613,716</u>
				Provides funds for legal immigrants for food stamps.
1999	PUBLIC	401		
PART A				
	All Other		148,390	148,390
			<u>148,390</u>	<u>148,390</u>
				Provides funds to cover the cost of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.
1999	PUBLIC	401		
PART B				
	Personal Services		7,025	9,160
			<u>7,025</u>	<u>9,160</u>
				Provides funds for approved reclassifications and range changes.
1999	PUBLIC	401		
PART C				
	All Other	-	7,025	9,160
		-	<u>7,025</u>	<u>9,160</u>
				Provides funds for approved reclassifications.
1999	PUBLIC	016		
PART A				
	Positions - Leg.		61,000	61,000
	Personal Services		2,598,990	2,651,709
	All Other		4,281,729	4,404,976
			<u>6,880,719</u>	<u>7,056,685</u>

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF FAMILY INDEPENDENCE - CENTRAL		
010 -10A -0100 -01	FY 1999-00	FY 2000-01
Positions - Leg.	60,000	60,000
Personal Services	2,587,018	2,641,071
All Other	5,036,810	5,157,922
	<u>7,623,828</u>	<u>7,798,993</u>
010 -10A -0107 -01	GRANTS TO CEREBRAL PALSY CENTERS	
1999 PUBLIC 016		
PART A		
All Other	75,987	75,987
	<u>75,987</u>	<u>75,987</u>
Totals for Account GRANTS TO CEREBRAL PALSY CENTERS		
010 -10A -0107 -01	FY 1999-00	FY 2000-01
All Other	75,987	75,987
	<u>75,987</u>	<u>75,987</u>
010 -10A -0128 -01	AID TO CHARITABLE INSTITUTIONS	
1999 PUBLIC 016		
PART A		
All Other	278,432	278,432
	<u>278,432</u>	<u>278,432</u>
Totals for Account AID TO CHARITABLE INSTITUTIONS		
010 -10A -0128 -01	FY 1999-00	FY 2000-01
All Other	278,432	278,432
	<u>278,432</u>	<u>278,432</u>
010 -10A -0129 -01	BUREAU OF MEDICAL SERVICES	
2001 PUBLIC 001		
PART A		
All Other	0	2,100,000
	<u>0</u>	<u>2,100,000</u>
	Provides funds to cover an anticipated shortfall in the Medical Administration All Other account.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
Positions - Leg.	3,000	3,000
Personal Services	74,984	102,478
All Other	56,000	55,000
Capital Expend	4,500	0
	<u>135,484</u>	<u>157,478</u>
	Provides funds for 1 Social Svcs. Program Spec. I pos., 1 CT II pos. and 1 Mgmt. Analyst II pos. and to contract for medical and quality improvement contract svcs. to develop Medicaid managed care.	

1999 PUBLIC 401		
PART A		
All Other	-	70,000
	<u>-</u>	<u>70,000</u>
	Deappropr. funds through a transfer to DMHMRSAS to provide mental health screening and assessment to children entering DHS custody in accordance with the Memorandum of Agreement betw. the depts.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	84,000	84,000
Personal Services	3,622,305	3,715,944
All Other	4,756,095	4,885,149
	<u>8,378,400</u>	<u>8,601,093</u>

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	58,244
All Other	0	2,000
	<u>0</u>	<u>60,244</u>
	Provides funds to establish one Pharmacist position to work in the State Pharmacy Programs, including Low Cost Drugs for the Elderly and Medicaid.	

1999 PUBLIC 731		
PART A		
All Other	0	1,416,613
	<u>0</u>	<u>1,416,613</u>
	Provides funds to purchase and develop software to enhance the department's Medicaid Claims Management System.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART B		
Personal Services	0	17,435
	<u>0</u>	<u>17,435</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 731		
PART C		
All Other	0 -	17,435
	<u>0 -</u>	<u>17,435</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account BUREAU OF MEDICAL SERVICES
010 -10A -0129 -01

	FY 1999-00	FY 2000-01
Positions - Leg.	87,000	88,000
Personal Services	3,697,289	3,894,101
All Other	4,785,845	8,371,327
Capital Expend	4,500	0
	<u>8,487,634</u>	<u>12,265,428</u>

010 -10A -0130 -01 GENERAL ASSISTANCE-REIMBURSEMENT TO CITIES & TOWNS
1999 PUBLIC 016
PART A

All Other	5,468,022	5,468,022
	<u>5,468,022</u>	<u>5,468,022</u>

1999 PUBLIC 731
PART A

All Other	0 -	350,000
	<u>0 -</u>	<u>350,000</u>

Provides for the deappropriation of funds based on projections of expenditures through June 30, 2000.

Totals for Account GENERAL ASSISTANCE-REIMBURSEMENT TO CITIES & TOWNS
010 -10A -0130 -01

	FY 1999-00	FY 2000-01
All Other	5,468,022	5,118,022
	<u>5,468,022</u>	<u>5,118,022</u>

	FY 1999-00	FY 2000-01
010 -10A -0131 -01	STATE SUPPLEMENT TO FEDERAL SSI	
1999 PUBLIC 016		
PART A		
All Other	8,949,354	8,949,354
	<u>8,949,354</u>	<u>8,949,354</u>

1999 PUBLIC 731		
PART 4H		
All Other	0 -	939,000
	<u>0 -</u>	<u>939,000</u>

Provides for the deappropriation of funds based on the balances brought forward from fiscal year 1997-98 of \$577,000 and fiscal year 1998-99 of \$362,000.

Totals for Account	STATE SUPPLEMENT TO FEDERAL SSI		
010 -10A -0131 -01	FY 1999-00	FY 2000-01	
All Other	8,949,354	8,010,354	
	<u>8,949,354</u>	<u>8,010,354</u>	

010 -10A -0137 -01	FOSTER CARE	
1999 PUBLIC 016		
PART A		
All Other	14,175,348	15,309,376
	<u>14,175,348</u>	<u>15,309,376</u>

1999 PUBLIC 731		
PART A		
All Other	0	5,653,000
	<u>0</u>	<u>5,653,000</u>

Provides funds to adjust the balance between the Child Welfare Services and Foster Care accounts.

Totals for Account	FOSTER CARE		
010 -10A -0137 -01	FY 1999-00	FY 2000-01	
All Other	14,175,348	20,962,376	
	<u>14,175,348</u>	<u>20,962,376</u>	

	FY 1999-00	FY 2000-01
010 -10A -0138 -01	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	
1999 PUBLIC 016		
PART A		
All Other	23,163,967	23,163,967
	<u>23,163,967</u>	<u>23,163,967</u>

Totals for Account	FY 1999-00	FY 2000-01
010 -10A -0138 -01	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	
All Other	23,163,967	23,163,967
	<u>23,163,967</u>	<u>23,163,967</u>

	FY 1999-00	FY 2000-01
010 -10A -0139 -01	CHILD WELFARE SERVICES	
1999 PUBLIC 016		
PART A		
Positions - Leg.	14.500	14.500
Personal Services	645,396	665,221
All Other	27,070,567	29,822,338
	<u>27,715,963</u>	<u>30,487,559</u>

1999 PUBLIC 731		
PART A		
All Other	0 -	5,653,000
	<u>0 -</u>	<u>5,653,000</u>

Provides for the deappropriation of funds to adjust the balance between the Child Welfare Services and Foster Care accounts.

Totals for Account	FY 1999-00	FY 2000-01
010 -10A -0139 -01	CHILD WELFARE SERVICES	
Positions - Leg.	14.500	14.500
Personal Services	645,396	665,221
All Other	27,070,567	24,169,338
	<u>27,715,963</u>	<u>24,834,559</u>

	FY 1999-00	FY 2000-01
010 -10A -0140 -01	BUREAU OF ELDER AND ADULT SERVICES	
1999 P & S 044		
All Other	44,000	44,000
	<u>44,000</u>	<u>44,000</u>

Provides additional funds for 8 community-based senior volunteer programs. This amount, along with amounts included in the current services budget, will provide ea. program with \$15,000/yr.

		FY 1999-00		FY 2000-01	
1999	PUBLIC 401				
PART A					
	All Other	-	275,000	-	275,000
			<u>275,000</u>		<u>275,000</u>
		-	275,000	-	275,000
	Deappropriates funds to transfer home-based care funds to the Long-term Care - Human Services program.				

1999	PUBLIC 401				
PART A					
	All Other		776,901		776,901
			<u>776,901</u>		<u>776,901</u>
	Provides funds through the transfer of homemaker and elderly PSSP funds from the Bureau of Child and Family Services.				

1999	PUBLIC 401				
PART A					
	Positions - Leg.		1,000		1,000
	Personal Services		35,313		47,084
			<u>35,313</u>		<u>47,084</u>
	Provides funds to establish 1 Comprehensive Health Planner I position to coordinate the adult protective svcs. centralized intake unit. One HS Cswkr. position will be eliminated to fund the position.				

1999	PUBLIC 401				
PART A					
	Positions - Leg.	-	1,000	-	1,000
	Personal Services	-	35,313	-	47,084
		-	<u>35,313</u>	-	<u>47,084</u>
	Deappropriates funds from the elimination of one Human Services Caseworker position to fund one Comprehensive Health Planner position in this program.				

1999	PUBLIC 016				
PART A					
	Positions - Leg.		73,500		73,500
	Personal Services		3,623,496		3,687,510
	All Other		4,332,281		4,356,248
			<u>7,955,777</u>		<u>8,043,758</u>

		FY 1999-00	FY 2000-01
1999	P & S 059		
	All Other	100,000	100,000
		<u>100,000</u>	<u>100,000</u>
		Provides additional funding for Meals on Wheels (veto overridden).	
1999	P & S 097		
	All Other	0	50,000
		<u>0</u>	<u>50,000</u>
		Provides one-time funds for direct grants to local area agencies on aging to support the medical ride volunteer service that provides transportation.	
1999	PUBLIC 731		
PART A	Positions - Leg.	0.000	1.000
	Personal Services	0	43,742
	All Other	0	1,000
		<u>0</u>	<u>44,742</u>
		Provides funds to establish one Human Services Caseworker position to comply with AMHI Consent Decree.	
1999	PUBLIC 731		
PART A	All Other	0	800,000
		<u>0</u>	<u>800,000</u>
		Provides funds for homemaker, adult day care and caregiver respite services.	
1999	PUBLIC 731		
PART B	Personal Services	0	2,050
		<u>0</u>	<u>2,050</u>
		Provides funding for approved reclassifications and range changes.	
1999	PUBLIC 731		
PART C	All Other	0 -	2,050
		<u>0 -</u>	<u>2,050</u>
		Provides funds for an approved reclassification.	

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF ELDER AND ADULT SERVICES		
010 -10A -0140 -01	FY 1999-00	FY 2000-01
Positions - Leg.	73.500	74.500
Personal Services	3,623,496	3,733,302
All Other	4,978,182	5,851,099
	<u>8,601,678</u>	<u>9,584,401</u>

010 -10A -0142 -01 OFFICE OF MANAGEMENT AND BUDGET
 1999 PUBLIC 401
 PART A

Positions - Leg.	1.000	1.000
Personal Services	36,184	37,708
	<u>36,184</u>	<u>37,708</u>

Provides funds for the transfer of a Fraud Investigator position from the Bureau of Family Independence.

1999 PUBLIC 401
 PART A

All Other	29,820	29,820
	<u>29,820</u>	<u>29,820</u>

Provides funds to cover the cost of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.

1999 PUBLIC 401
 PART B

Personal Services	6,610	6,610
	<u>6,610</u>	<u>6,610</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401
 PART C

All Other	-	6,610	-	6,610
	<u>-</u>	<u>6,610</u>	<u>-</u>	<u>6,610</u>

Provides funds for an approved reclassification.

1999 PUBLIC 016
 PART A

Positions - Leg.	47.500	47.500
Personal Services	2,275,887	2,316,519
All Other	544,963	560,861
	<u>2,820,850</u>	<u>2,877,380</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0	949,211
	<u>0</u>	<u>949,211</u>
	Provides funds for the transfer of the state share of costs of the Office of Management and Budget Central from the the Social Services Block Grant to allow for the equitable distribution of costs.	

Totals for Account OFFICE OF MANAGEMENT AND BUDGET			
010 -10A -0142 -01	FY 1999-00	FY 2000-01	
Positions - Leg.	48,500	48,500	
Personal Services	2,318,681	3,310,048	
All Other	568,173	584,071	
	<u>2,886,854</u>	<u>3,894,119</u>	

010 -10A -0143 -01	BUREAU OF HEALTH	
1999 PUBLIC 401		
PART A		
All Other	218,215	0
	<u>218,215</u>	<u>0</u>
	Provides funds to pay back the milk handling tax to the United States Department of Agriculture.	

1999 PUBLIC 401		
PART B		
Personal Services	31,890	31,890
	<u>31,890</u>	<u>31,890</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 401		
PART C		
All Other	- 31,890 -	31,890
	<u>- 31,890 -</u>	<u>31,890</u>
	Provides funds for approved reclassifications and range changes.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	82.500	82.500
Positions - FTE	1.250	1.250
Personal Services	4,073,018	4,158,170
All Other	2,414,222	2,445,870
	<u>6,487,240</u>	<u>6,604,040</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 016 PART B	<u>0</u>	<u>0</u>
	Appropriates \$3.5m for the Tobacco Prevention & Control Prog. orig. funded in PL 1997, c. 560, Pt. D, sec. 1, using OSR funds. Appropriation was repealed by PL 1999, c. 617, Part V, section V-3.	
1999 RESOLVE 129 All Other	0	200,000
	<u>0</u>	<u>200,000</u>
	Provides one-time funds to implement recommendations in Women's Health: An Action Plan for ME report.	
1999 PUBLIC 731 PART 4H	0	136,000
Capital Expend	<u>0</u>	<u>136,000</u>
	0	136,000
	Provides funds to purchase critical safety and disinfection equip. for the Health & Environmental Testing Lab to ensure adequate preparedness to safely identify emerging infectious diseases.	
1999 PUBLIC 731 PART A	0.000	1.000
Positions - Leg.	0	41,762
Personal Services	<u>0</u>	<u>41,762</u>
	0	41,762
	Provides funds for one Sanitarian II position in the Eating and Lodging Program to replace 5 seasonal summer Sanitarian I positions.	
1999 PUBLIC 731 PART A	0.000	- 1.250
Positions - FTE	0 -	33,914
Personal Services	<u>0 -</u>	<u>33,914</u>
	0 -	33,914
	Provides for the elimination of 5 seasonal Sanitarian I positions in order to establish one Sanitarian II position in the Eating and Lodging Program, Div. of Health Engineering.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0	16,958
	<u>0</u>	<u>16,958</u>

Provides funds to increase the hours of a Public Health Physician position to ensure adequate surveillance, analysis, and response to infectious disease and to provide support to bureau staff.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	2.000
Personal Services	0	100,858
	<u>0</u>	<u>100,858</u>

Provides funds to establish one Public Health Nurse II position & one Environmental Specialist III position for ongoing medical & environmental services for lead-poisoned children and families.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	- 0.500
Personal Services	0 -	11,471
	<u>0 -</u>	<u>11,471</u>

Provides for the deappropriation of funds to eliminate one half-time Public Health Nurse I position in the Bureau of Health.

1999 PUBLIC 731		
PART A		
All Other	0	1,500,000
	<u>0</u>	<u>1,500,000</u>

Provides funds for the construction of drinking water system improvements for public water supplies, providing the match for \$7,500,000 in federal funds.

1999 PUBLIC 731		
PART YYY		
All Other	0	255,000
	<u>0</u>	<u>255,000</u>

Provides funds for poison control services.

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF HEALTH		
010 -10A -0143 -01	FY 1999-00	FY 2000-01
Positions - Leg.	82.500	85.000
Positions - FTE	1.250	0.000
Personal Services	4,104,908	4,304,253
All Other	2,600,547	4,368,980
Capital Expend	0	136,000
	<hr/>	<hr/>
	6,705,455	8,809,233

010 -10A -0145 -01	HEALTHY MAINE PRESCRIPTION PROGRAM	
2001 PUBLIC 293		
All Other	0	259,726
	<hr/>	<hr/>
	0	259,726

Provides one-time funds to support a portion of the costs of the Healthy Maine Prescription prog. Balances may not lapse but must be carried forward to FY 2001-02 to be used for the same purposes.

Totals for Account HEALTHY MAINE PRESCRIPTION PROGRAM		
010 -10A -0145 -01	FY 1999-00	FY 2000-01
All Other	0	259,726
	<hr/>	<hr/>
	0	259,726

010 -10A -0146 -01	ADD'L. SUPPORT FOR PERSONS IN RETRAINING & EMPLOY.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	31.000	31.000
Personal Services	1,472,180	1,495,479
All Other	4,423,139	4,427,824
	<hr/>	<hr/>
	5,895,319	5,923,303

Totals for Account ADD'L. SUPPORT FOR PERSONS IN RETRAINING & EMPLOY.		
010 -10A -0146 -01	FY 1999-00	FY 2000-01
Positions - Leg.	31.000	31.000
Personal Services	1,472,180	1,495,479
All Other	4,423,139	4,427,824
	<hr/>	<hr/>
	5,895,319	5,923,303

		FY 1999-00	FY 2000-01
010 -10A -0147 -01	MEDICAL CARE - PAYMENTS TO PROVIDERS		
2001 PUBLIC 001			
PART A			
	All Other	0	5,300,000
		<u>0</u>	<u>5,300,000</u>
	Provides funds to cover an anticipated Medicaid budget shortfall resulting from continuing growth in the Medicaid program.		
1999 RESOLVE 073			
	All Other	0	111,446
		<u>0</u>	<u>111,446</u>
	Provides funds to increase the Medicaid reimbursement rate for licensed psychologists and licensed psychological examiners.		
1999 PUBLIC 401			
PART A			
	All Other	1,600,000	1,600,000
		<u>1,600,000</u>	<u>1,600,000</u>
	Provides funds on a one-time basis to assist hospitals most severely affected by recent Medicaid payment reductions and by adverse economic conditions in their communities. DHS must report.		
1999 PUBLIC 401			
PART A			
	All Other	- 160,479 -	- 157,478
		<u>- 160,479 -</u>	<u>- 157,478</u>
	Deapprop. funds through a transfer to the Bur. of Medical Svcs. to estab. 3 positions (see c.401 for position detail) and contract for medical & qual. improve. svcs. to develop Medicaid managed care.		
1999 PUBLIC 401			
PART SSS			
	All Other	669,209	1,338,417
		<u>669,209</u>	<u>1,338,417</u>
	Provides funds for the state share of the increase in the reimbursement rates of consumer-directed personal care attendants.		
1999 PUBLIC 016			
PART A			
	All Other	233,408,970	247,508,761
		<u>233,408,970</u>	<u>247,508,761</u>

			FY 1999-00		FY 2000-01
1999	PUBLIC	016			
PART B					
	All Other		- 1,400,000	-	1,600,000
			<u>- 1,400,000</u>	<u>-</u>	<u>1,600,000</u>
					Deappropriates funds to limit prescription drugs growth in this program.
1999	PUBLIC	016			
PART B					
	All Other		0	-	1,270,629
			<u>0</u>	<u>-</u>	<u>1,270,629</u>
					Deappropriates funds to limit boarding home growth in this program.
1999	PUBLIC	016			
PART B					
	All Other		- 1,000,000	-	1,400,000
			<u>- 1,000,000</u>	<u>-</u>	<u>1,400,000</u>
					Deappropriates funds through realized savings from the implementation of PrimeCare.
1999	PUBLIC	016			
PART B					
	All Other		- 950,000	-	1,016,000
			<u>- 950,000</u>	<u>-</u>	<u>1,016,000</u>
					Deappropriates funds by limiting growth to the Private Non-Medical Institutions (PNMI's).
1999	PUBLIC	016			
PART B					
	All Other		- 5,821,000	-	5,980,000
			<u>- 5,821,000</u>	<u>-</u>	<u>5,980,000</u>
					Deappropriates funds by reducing payments on Medicare crossover claims to hospitals.
1999	PUBLIC	016			
PART B					
	All Other		- 1,059,000	-	1,096,000
			<u>- 1,059,000</u>	<u>-</u>	<u>1,096,000</u>
					Deappropriates funds by reducing Part B crossover payments to nonphysician Part B providers, excluding federally qualified health centers, rural health centers and Indian health centers.

	FY 1999-00	FY 2000-01
1999 RESOLVE 076		
PART A		
All Other	0	123,885
	<u>0</u>	<u>123,885</u>

Provides funds for the state share of the increase in the reimbursement for chiropractic manipulation services under the Medicaid program.

1999 RESOLVE 076		
PART B		
All Other	35,100	36,300
	<u>35,100</u>	<u>36,300</u>

Provides funds for the state share of the costs of increasing Medicaid reimbursement rates for speech and hearing centers by 18% over current Medicaid rates.

1999 PUBLIC 731		
PART 4B		
All Other	0	273,000
	<u>0</u>	<u>273,000</u>

Provides funds to increase wages for home-care workers.

1999 PUBLIC 731		
PART A		
All Other	0	28,456,139
	<u>0</u>	<u>28,456,139</u>

Provides funds to cover an anticipated Medicaid budget shortfall.

1999 PUBLIC 732		
PART A		
All Other	29,915,129	0
	<u>29,915,129</u>	<u>0</u>

Provides funds to cover an anticipated Medicaid budget shortfall that has resulted because actual FY 00 spending projections exceed those used for the 2000-2001 biennial budget.

1999 PUBLIC 732		
PART A		
All Other	- 132,659	0
	<u>- 132,659</u>	<u>0</u>

Provides funds to cover the fiscal year 1997-98 hospital tax for the Augusta Mental Health Institute and the Bangor Mental Health Institute.

	FY 1999-00	FY 2000-01
Totals for Account MEDICAL CARE - PAYMENTS TO PROVIDERS		
010 -10A -0147 -01	FY 1999-00	FY 2000-01
All Other	255,105,270	272,227,841
	<u>255,105,270</u>	<u>272,227,841</u>

010 -10A -0148 -01	NURSING FACILITIES	
2001 PUBLIC 358		
PART DD		
All Other	0 -	2,650,384
	<u>0 -</u>	<u>2,650,384</u>

Deappropriates funds based on a reprojection of estimates.

1999 PUBLIC 401		
PART A		
All Other	1,250,000	0
	<u>1,250,000</u>	<u>0</u>

Provides for the state share of a one-time supplemental payment to nursing facilities for the purpose of addressing the problem of recruitment and retention of nonadministrative staff.

1999 PUBLIC 401		
PART A		
All Other	0	2,600,000
	<u>0</u>	<u>2,600,000</u>

Provides funds for the state share of the cost of amending the Nursing Facility Principles of Reimbursement to address the increased operating costs of nursing facilities.

1999 PUBLIC 016		
PART A		
All Other	63,721,350	65,314,384
	<u>63,721,350</u>	<u>65,314,384</u>

1999 PUBLIC 731		
PART 4B		
All Other	0	300,000
	<u>0</u>	<u>300,000</u>

Provides funds to provide increased eligibility for consumers of long-term care services who have chronic conditions that change.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART 4B		
All Other	0	1,600,000
	<u>0</u>	<u>1,600,000</u>

Provides funds to ensure that the principles of reimbursement for nursing facilities reflect the current cost of providing services in an efficient manner.

1999 PUBLIC 731		
PART 4B		
All Other	0	1,336,000
	<u>0</u>	<u>1,336,000</u>

Provides funds to increase the minimum staffing ratios in long-term care facilities.

Totals for Account NURSING FACILITIES				FY 1999-00	FY 2000-01
010 -10A -0148 -01					
All Other			64,971,350	68,500,000	
			<u>64,971,350</u>	<u>68,500,000</u>	

010 -10A -0167 -01	TREATMENT OF CYSTIC FIBROSIS		
1999 PUBLIC 016			
PART A			
All Other		4,902	4,902
		<u>4,902</u>	<u>4,902</u>

Totals for Account TREATMENT OF CYSTIC FIBROSIS				FY 1999-00	FY 2000-01
010 -10A -0167 -01					
All Other			4,902	4,902	
			<u>4,902</u>	<u>4,902</u>	

010 -10A -0196 -01	OMB OPERATIONS - REGIONAL		
2001 PUBLIC 001			
PART A			
All Other		0	165,286
		<u>0</u>	<u>165,286</u>

Provides funds for the increased cost for office lease renewals and replacements in Houlton and Bath, as well as uncovered space costs for Portland.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
All Other	156,910	156,910
	<u>156,910</u>	<u>156,910</u>
	Provides funds to cover the costs of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	122,500	122,500
Personal Services	3,859,898	3,958,305
All Other	3,772,564	3,972,543
	<u>7,632,462</u>	<u>7,930,848</u>

1999 PUBLIC 731		
PART A		
All Other	0	1,063,056
	<u>0</u>	<u>1,063,056</u>
	Provides funds for the state share of costs for OMB Operations - Regional transferred from the Social Services Block Grant to allow for the equitable distribution of costs.	

1999 PUBLIC 731		
PART B		
Personal Services	0	1,100
	<u>0</u>	<u>1,100</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 731		
PART C		
All Other	0 -	1,100
	<u>0 -</u>	<u>1,100</u>
	Provides funds for approved reclassifications.	

1999 PUBLIC 732		
PART B		
Personal Services	2,300	0
	<u>2,300</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART C		
All Other	- 2,300	0
	<u> 2,300</u>	<u> 0</u>
	- 2,300	0

Provides funds for approved reclassifications.

Totals for Account OMB OPERATIONS - REGIONAL				FY 1999-00	FY 2000-01
010 -10A -0196 -01					
Positions - Leg.			122,500	122,500	
Personal Services			3,862,198	3,959,405	
All Other			3,927,174	5,356,695	
			<u>7,789,372</u>	<u>9,316,100</u>	

010 -10A -0202 -01	LOW-COST DRUGS TO MAINE'S ELDERLY		
1999 PUBLIC 401			
PART KKK			
All Other		1,092,000	0
		<u>1,092,000</u>	<u> 0</u>

Provides funds on a one-time basis for the additional costs associated with increased eligibility under this program.

1999 PUBLIC 016			
PART A			
All Other	6,614,072	7,143,198	
	<u>6,614,072</u>	<u>7,143,198</u>	

Totals for Account LOW-COST DRUGS TO MAINE'S ELDERLY				FY 1999-00	FY 2000-01
010 -10A -0202 -01					
All Other			7,706,072	7,143,198	
			<u>7,706,072</u>	<u>7,143,198</u>	

010 -10A -0211 -01	CONGREGATE HOUSING		
1999 PUBLIC 401			
PART A			
All Other		0	900,000
		<u> 0</u>	<u> 900,000</u>

Provides funds for up to 3 new assisted living facilities in Maine to serve residents of low to moderate income. The department shall put these projects out to bid through a competitive process.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
All Other	1,519,347	1,519,347
	<u>1,519,347</u>	<u>1,519,347</u>
Totals for Account CONGREGATE HOUSING		
010 -10A -0211 -01	FY 1999-00	FY 2000-01
All Other	1,519,347	2,419,347
	<u>1,519,347</u>	<u>2,419,347</u>
010 -10A -0228 -01	PURCHASED SOCIAL SERVICES	
1999 PUBLIC 401		
PART A		
All Other	- 776,901 -	776,901
	<u>- 776,901 -</u>	<u>776,901</u>
	Deappropriates funds to transfer homemaker and elderly PSSP funds to the Bureau of Elder and Adult Services.	
1999 PUBLIC 401		
PART A		
All Other	3,310,000	3,310,000
	<u>3,310,000</u>	<u>3,310,000</u>
	Provides funds for the state share of the 2nd and 3rd year of a new initiative to reduce uninvestigated referrals. This action will result in \$900,000 of GF rev. from Title IV-E in FY00 & 01.	
1999 PUBLIC 401		
PART MMM		
All Other	1,575,000	0
	<u>1,575,000</u>	<u>0</u>
	Provides funds on a one-time basis to support systemic quality improvements such as training and facilities improvements.	
1999 PUBLIC 016		
PART A		
All Other	9,794,872	9,794,872
	<u>9,794,872</u>	<u>9,794,872</u>

			FY 1999-00	FY 2000-01
1999	PUBLIC	515		
PART A				
	All Other		- 1,575,000	0
			<u>1,575,000</u>	<u>0</u>
			-	0
			Repeals Public Law 1999, c. 401, Part MMM that appropriated \$1,575,000 to this program.	

1999	PUBLIC	515		
PART C				
	All Other		1,575,000	0
			<u>1,575,000</u>	<u>0</u>
			Provides funds on a one-time basis to support systemic quality improvements such as training and facilities improvements.	

1999	PUBLIC	778		
	All Other		0 -	510,000
			<u>0 -</u>	<u>510,000</u>
			Provides for the deappropriation of funds due to proj. balances in PC-40 invest. costs and homelessness plan. act. Balances will be trans. to Youth in Need of Serv. Pilot Program.	

1999	P & S	097		
	All Other		0 -	50,000
			<u>0 -</u>	<u>50,000</u>
			Provides for the one-time deappropriation of funds to transfer available funds to the Bur. of Elder and Adult Services for the medical ride volunteer service that provides transportation.	

1999	PUBLIC	731		
PART 4H				
	All Other		0	803,000
			<u>0</u>	<u>803,000</u>
			Provides funds to offset congressional reductions in the Social Services Block Grant.	

Totals for Account				PURCHASED SOCIAL SERVICES	
010	-10A	-0228	-01	FY 1999-00	FY 2000-01
	All Other			13,902,971	12,570,971
				<u>13,902,971</u>	<u>12,570,971</u>

FY 1999-00 FY 2000-01
 010 -10A -0307 -01 BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL
 1999 PUBLIC 401
 PART B

Personal Services	5,620	5,620
	5,620	5,620

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401
 PART C

All Other	-	5,620
	-	5,620

Provides funds for an approved reclassification.

1999 PUBLIC 016
 PART A

Positions - Leg.	13.500	13.500
Personal Services	654,969	674,018
All Other	756,872	778,124
	1,411,841	1,452,142

1999 PUBLIC 731
 PART B

Personal Services	0	3,800
	0	3,800

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 731
 PART C

All Other	0	3,800
	0	3,800

Provides funds for an approved reclassification.

1999 PUBLIC 732
 PART B

Personal Services	4,200	0
	4,200	0

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 732
 PART C

All Other	-	4,200
	-	4,200

Provides funds for an approved reclassification.

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL		
010 -10A -0307 -01	FY 1999-00	FY 2000-01
Positions - Leg.	13.500	13.500
Personal Services	664,789	683,438
All Other	747,052	768,704
	<u>1,411,841</u>	<u>1,452,142</u>
010 -10A -0420 -01 LONG TERM CARE - HUMAN SERVICES		
1999 PUBLIC 401		
PART A		
All Other	275,000	275,000
	<u>275,000</u>	<u>275,000</u>
	Provides funds through a transfer of home-based care funds in the Bureau of Elder and Adult Services program.	
1999 PUBLIC 401		
PART A		
All Other	3,700,000	3,700,000
	<u>3,700,000</u>	<u>3,700,000</u>
	Provides funds for home care services for elderly and disabled adults who are estimated to be on waiting lists as of July 1, 1999.	
1999 PUBLIC 016		
PART A		
All Other	12,145,725	12,146,298
	<u>12,145,725</u>	<u>12,146,298</u>
1999 PUBLIC 731		
PART 4B		
All Other	0	1,074,000
	<u>0</u>	<u>1,074,000</u>
	Provides funds for services to persons on waiting lists for home-based care.	
1999 PUBLIC 731		
PART 4B		
All Other	0	327,000
	<u>0</u>	<u>327,000</u>
	Provides funds to increase wages for home-care workers.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART 4B		
All Other	0	90,000
	<u>0</u>	<u>90,000</u>
Provides funds for increased costs of home-care programs due to changes in the cost-sharing formula.		

1999 PUBLIC 731		
PART A		
All Other	0	800,000
	<u>0</u>	<u>800,000</u>
Provides funds for 120 elders and adults with disabilities who are on waiting lists for home care services.		

Totals for Account LONG TERM CARE - HUMAN SERVICES

010 -10A -0420 -01	FY 1999-00	FY 2000-01
All Other	16,120,725	18,412,298
	<u>16,120,725</u>	<u>18,412,298</u>

010 -10A -0452 -01	BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL	
1999 PUBLIC 401		
PART A		
Positions - Leg.	17.000	17.000
Personal Services	302,676	419,710
All Other	- 302,676 -	419,710
	<u>0</u>	<u>0</u>
Provides funds to establish 17 Human Services Aide II positions resulting from the transfer of All Other funds for contracted case management svcs. deemed to have an employer/employee relationship.		

1999 PUBLIC 016		
PART A		
Positions -Leg.	429.000	429.000
Personal Services	18,993,973	19,608,769
All Other	1,530,408	1,560,918
	<u>20,524,381</u>	<u>21,169,687</u>

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL		
010 -10A -0452 -01	FY 1999-00	FY 2000-01
Positions - Leg.	446.000	446.000
Personal Services	19,296,649	20,028,479
All Other	1,227,732	1,141,208
	<hr/>	<hr/>
	20,524,381	21,169,687

010 -10A -0453 -01	BUREAU OF FAMILY INDEPENDENCE - REGIONAL	
1999 PUBLIC 401		
PART A		
All Other	263,880	263,880
	<hr/>	<hr/>
	263,880	263,880

Provides funds to cover the cost of the food stamp adjustment due to the shift of common costs from TANF to food stamps based on changes in charges to programs from primary to benefiting.

1999 PUBLIC 016		
PART A		
Positions - Leg.	182.500	182.500
Personal Services	7,725,758	7,881,524
All Other	209,952	216,046
	<hr/>	<hr/>
	7,935,710	8,097,570

Totals for Account BUREAU OF FAMILY INDEPENDENCE - REGIONAL		
010 -10A -0453 -01	FY 1999-00	FY 2000-01
Positions - Leg.	182.500	182.500
Personal Services	7,725,758	7,881,524
All Other	473,832	479,926
	<hr/>	<hr/>
	8,199,590	8,361,450

010 -10A -0466 -01	COMMUNITY FAMILY PLANNING	
1999 PUBLIC 016		
PART A		
All Other	211,518	211,518
	<hr/>	<hr/>
	211,518	211,518

Totals for Account COMMUNITY FAMILY PLANNING		
010 -10A -0466 -01	FY 1999-00	FY 2000-01
All Other	211,518	211,518
	<hr/>	<hr/>
	211,518	211,518

010 -10A -0518 -01	FY 1999-00	FY 2000-01
1999 PUBLIC 016	AIDS LODGING HOUSE	
PART A		
All Other	34,314	34,314
	<u>34,314</u>	<u>34,314</u>
Totals for Account AIDS LODGING HOUSE		
010 -10A -0518 -01	FY 1999-00	FY 2000-01
All Other	34,314	34,314
	<u>34,314</u>	<u>34,314</u>
010 -10A -0545 -04 HEAD START		
1999 PUBLIC 016		
PART A		
All Other	2,322,509	2,322,509
	<u>2,322,509</u>	<u>2,322,509</u>
Totals for Account HEAD START		
010 -10A -0545 -04	FY 1999-00	FY 2000-01
All Other	2,322,509	2,322,509
	<u>2,322,509</u>	<u>2,322,509</u>
010 -10A -0563 -01 CHILD CARE SERVICES		
1999 PUBLIC 016		
PART A		
All Other	516,829	517,120
	<u>516,829</u>	<u>517,120</u>
Totals for Account CHILD CARE SERVICES		
010 -10A -0563 -01	FY 1999-00	FY 2000-01
All Other	516,829	517,120
	<u>516,829</u>	<u>517,120</u>

				FY 1999-00		FY 2000-01
010 -10A -0845 -01	COMMUNITY SERVICES CENTER					
1999 PUBLIC 401						
PART A						
	Positions - Leg.	-	2,000	-	2,000	
	Personal Services	-	98,708	-	100,793	
	All Other	-	3,000	-	3,000	
			<u>101,708</u>		<u>103,793</u>	

Deappropriates funds through the transfer of one Alcoholism Regional Planning Coordinator position and one Contract/Grant Specialist position to the Office of Substance Abuse in the DMHMRSAS.

1999 PUBLIC 401						
PART B						
	Personal Services		2,925		2,925	
			<u>2,925</u>		<u>2,925</u>	

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401						
PART C						
	All Other	-	2,925	-	2,925	
			<u>2,925</u>		<u>2,925</u>	

Provides funds for an approved reclassification.

1999 PUBLIC 016						
PART A						
	Positions - Leg.		40,000		40,000	
	Personal Services		1,992,755		2,032,423	
	All Other		174,103		179,218	
			<u>2,166,858</u>		<u>2,211,641</u>	

Totals for Account COMMUNITY SERVICES CENTER						
010 -10A -0845 -01	FY 1999-00				FY 2000-01	
	Positions - Leg.		38,000		38,000	
	Personal Services		1,896,972		1,934,555	
	All Other		168,178		173,293	
			<u>2,065,150</u>		<u>2,107,848</u>	

				FY 1999-00	FY 2000-01
010 -10A -0905 -01	DONATED DENTAL SERVICES				
1999 PUBLIC 401					
PART TTT					
	All Other			33,940	0

				<u>33,940</u>	<u>0</u>
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Provides one-time funds for a contracted part-time referral coordinator and related costs to admin. the Donated Dental Services program that provides free dental svcs. to financially challenged indiv.

Totals for Account DONATED DENTAL SERVICES				FY 1999-00	FY 2000-01
010 -10A -0905 -01					
	All Other			33,940	0
				<u>33,940</u>	<u>0</u>

010 -10A -0923 -01	YOUTH IN NEED OF SERVICES PILOT PROGRAM				
1999 PUBLIC 778					
	All Other			0	510,000

				<u>0</u>	<u>510,000</u>
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Provides one-time funds to contract with nonprofit agencies for case management and other services associated with the Youth in Need of Services Pilot Program.

Totals for Account YOUTH IN NEED OF SERVICES PILOT PROGRAM				FY 1999-00	FY 2000-01
010 -10A -0923 -01					
	All Other			0	510,000
				<u>0</u>	<u>510,000</u>

010 -10A -0927 -01	MAINE RX PROGRAM				
2001 PUBLIC 293					
	All Other			0 -	354,144

				<u>0 -</u>	<u>354,144</u>
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Deappropriates one-time funds from an available balance within the Maine Rx Program to provide funding for the Healthy Maine Prescription Program.

	FY 1999-00	FY 2000-01
1999 PUBLIC 786		
PART A		
Positions - Leg.	0.000	6.000
Personal Services	0	148,330
All Other	0	502,750

0	651,080
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Provides one-time funds for 6 addt'l positions, related op. costs, outreach activities, contract for claims management services and for costs associated with the issuance of pres. cards.

Totals for Account MAINE RX PROGRAM

010 -10A -0927 -01	FY 1999-00	FY 2000-01
Positions - Leg.	0.000	6.000
Personal Services	0	148,330
All Other	0	148,606
	0	296,936

Totals for DEPARTMENT OF HUMAN SERVICES

	FY 1999-00	FY 2000-01
Positions - Leg.	1,199.500	1,210.000
Positions - FTE	1.250	0.000
Personal Services	51,895,334	54,679,206
All Other	470,568,088	503,741,875
Capital Expend	4,500	136,000
	522,467,922	558,557,081

MAINE INDIAN TRIBAL-STATE COMMISSION

010 -94I -0554 -01	MAINE INDIAN TRIBAL-STATE COMMISSION	
1999 PUBLIC 016		
PART A		
All Other	23,150	23,800
	23,150	23,800

1999 P & S 051		
All Other	15,000	15,000
	15,000	15,000

Provides one-time funding for the 2000-2001 biennium to support additional tribal participation by the Maliseets and Micmacs and to strengthen the commission's staffing.

	FY 1999-00	FY 2000-01
Totals for Account MAINE INDIAN TRIBAL-STATE COMMISSION		
010 -94I -0554 -01	FY 1999-00	FY 2000-01
All Other	38,150	38,800
	<u>38,150</u>	<u>38,800</u>

Totals for MAINE INDIAN TRIBAL-STATE COMMISSION

	FY 1999-00	FY 2000-01
All Other	38,150	38,800
	<u>38,150</u>	<u>38,800</u>

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

010 -09A -0529 -01 OFFICE OF THE COMMISSIONER - IF&W
 2001 PUBLIC 001
 PART B

Personal Services	0	3,530
All Other	0 -	3,530
	<u>0</u>	<u>0</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 016
 PART A

Positions - Leg.	7,000	7,000
Personal Services	421,671	431,270
All Other	288,500	225,500
	<u>710,171</u>	<u>656,770</u>

1999 PUBLIC 731
 PART 4H

Personal Services	0	5,399
	<u>0</u>	<u>5,399</u>

Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.

1999 PUBLIC 731
 PART A

Personal Services	0	13,087
	<u>0</u>	<u>13,087</u>

Provides for the appropriation of funds to implement the collective bargaining agreements.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART B				
	Personal Services		0	4,182
			<u>0</u>	<u>4,182</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART C				
	All Other		0 -	4,182
			<u>0 -</u>	<u>4,182</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	732		
PART B				
	Personal Services		1,632	0
			<u>1,632</u>	<u>0</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	732		
PART C				
	All Other	-	1,632	0
		<u>-</u>	<u>1,632</u>	<u>0</u>
				Provides funds for approved reclassifications and range changes.

Totals for Account				OFFICE OF THE COMMISSIONER - IF&W	
010	-09A	-0529	-01	FY 1999-00	FY 2000-01
				7,000	7,000
				423,303	457,468
				286,868	217,788
				<u>710,171</u>	<u>675,256</u>

010	-09A	-0530	-01	ADMINISTRATIVE SERVICES - IF&W	
1999	PUBLIC	401			
PART B					
	Personal Services			3,344	5,658
				<u>3,344</u>	<u>5,658</u>
					Provides funds for approved reclassifications and range changes.

			FY 1999-00		FY 2000-01
1999	PUBLIC	401			
PART C					
		All Other	-	3,344	- 5,658
			-	<u>3,344</u>	- <u>5,658</u>
Provides funds for an approved reclassification.					

1999	PUBLIC	016			
PART A					
		Positions - Leg.		18.000	18.000
		Personal Services		754,387	772,491
		All Other		691,500	714,000
				<u>1,445,887</u>	<u>1,486,491</u>

1999	PUBLIC	016			
PART G					
		Positions - Leg.	-	1.000	- 1.000
		Personal Services	-	27,743	- 28,829
			-	<u>27,743</u>	- <u>28,829</u>
Provides for the elimination of the volunteer coordinator position. Savings resulting from this action will be used to partially offset the cost of creating a FT Youth Act Coord & 1/2 Vol Coord.					

1999	PUBLIC	016			
PART G					
		Positions - Leg.		0.500	0.500
		Personal Services		13,871	14,414
				<u>13,871</u>	<u>14,414</u>
Provides funds for a 1/2-time Volunteer Coordinator position utilizing 1/2 of existing funds from present Volunteer Coordinator position.					

1999	PUBLIC	731			
PART 4H					
		Personal Services		0	9,729
				<u>0</u>	<u>9,729</u>
Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.					

1999	PUBLIC	731			
PART A					
		Personal Services		0	23,519
				<u>0</u>	<u>23,519</u>
Provides for the appropriation of funds to implement the collective bargaining agreements.					

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	50,000
	<u>0</u>	<u>50,000</u>

Appropriates funds for upgrading the department's desktop suite software and e-mail system to bring it into compliance with new st standards & make it a more stable and productive operating system.

Totals for Account	ADMINISTRATIVE SERVICES - IF&W	
010 -09A -0530 -01	FY 1999-00	FY 2000-01
Positions - Leg.	17,500	17,500
Personal Services	743,859	796,982
All Other	688,156	758,342
	<u>1,432,015</u>	<u>1,555,324</u>

010 -09A -0531 -01	LICENSING SERVICES - IF&W	
1999 PUBLIC 401		
PART A		
Positions - Leg.	2,000	2,000
Personal Services	50,240	52,614
All Other	-	52,614
	<u>0</u>	<u>0</u>

Appropriates funds for 2 Clerk Typist II positions to process and edit hunting and fishing licenses, which are currently supported by contract.

1999 PUBLIC 016		
PART A		
Positions - Leg.	20,000	20,000
Positions - FTE	0.308	0.308
Personal Services	706,321	722,158
All Other	827,700	854,500
	<u>1,534,021</u>	<u>1,576,658</u>

1999 PUBLIC 731		
PART 4E		
All Other	0	400,000
	<u>0</u>	<u>400,000</u>

Provides additional funds for automating IF&W's licensing, registration and permitting processes. Any balance remaining at end of fiscal year may not lapse but carries forward for same purpose.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART 4H				
		Personal Services	0	8,542
			<u>0</u>	<u>8,542</u>
Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.				

1999	PUBLIC	731		
PART A				
		Personal Services	0	20,595
			<u>0</u>	<u>20,595</u>
Provides for the appropriation of funds to implement the collective bargaining agreements.				

1999	PUBLIC	731		
PART A				
		All Other	0	1,700,000
			<u>0</u>	<u>1,700,000</u>
Appropriates funds for automating Inland Fisheries and Wildlife's licensing, registration & permitting processes. Any balance remaining at the end of the fiscal year may not lapse.				

1999	PUBLIC	731		
PART B				
		Personal Services	0	600
			<u>0</u>	<u>600</u>
Provides funding for approved reclassifications and range changes.				

1999	PUBLIC	731		
PART C				
		All Other	0 -	600
			<u>0 -</u>	<u>600</u>
Provides funding for approved reclassifications and range changes.				

Totals for Account LICENSING SERVICES - IF&W				FY 1999-00	FY 2000-01
010	-09A	-0531	-01		
		Positions - Leg.		22.000	22.000
		Positions - FTE		0.308	0.308
		Personal Services		756,561	804,509
		All Other		777,460	2,901,286
				<u>1,534,021</u>	<u>3,705,795</u>

010 -09A -0534 -01 FY 1999-00 FY 2000-01
 1999 PUBLIC 016 RESOURCE MANAGEMENT SERVICES - IF&W

PART A

Positions - Leg.	43,000	43,000
Positions - FTE	1.507	1.507
Personal Services	922,842	937,943
All Other	307,322	307,322
Capital Expend	37,200	24,875
	<u>1,267,364</u>	<u>1,270,140</u>

1999 PUBLIC 731
 PART 4H

Personal Services	0	12,110
	<u>0</u>	<u>12,110</u>

Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.

1999 PUBLIC 731
 PART A

Personal Services	0	29,478
	<u>0</u>	<u>29,478</u>

Provides for the appropriation of funds to implement the collective bargaining agreements.

1999 PUBLIC 731
 PART B

Personal Services	0	3,791
	<u>0</u>	<u>3,791</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 731
 PART C

All Other	0 -	3,791
	<u>0 -</u>	<u>3,791</u>

Provides funding for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
Totals for Account RESOURCE MANAGEMENT SERVICES - IF&W		
010 -09A -0534 -01	FY 1999-00	FY 2000-01
Positions - Leg.	43.000	43.000
Positions - FTE	1.507	1.507
Personal Services	922,842	983,322
All Other	307,322	303,531
Capital Expend	37,200	24,875
	<hr/>	<hr/>
	1,267,364	1,311,728

010 -09A -0535 -01 FISHERIES AND HATCHERIES OPERATIONS
1999 PUBLIC 401
PART A

Positions - Leg.	1.000	1.000
Personal Services	13,548	14,225
All Other	-	14,225
	<hr/>	<hr/>
	0	0

Appropriates funds for one Clerk Typist III position to provide clerical support currently supplied by contract.

1999 PUBLIC 016
PART A

Positions - Leg.	57.000	57.000
Positions - FTE	2.308	2.308
Personal Services	1,779,175	1,800,369
All Other	637,100	644,300
Capital Expend	96,225	88,350
	<hr/>	<hr/>
	2,512,500	2,533,019

1999 PUBLIC 731
PART 4H

Personal Services	0	21,018
	<hr/>	<hr/>
	0	21,018

Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.

1999 PUBLIC 731
PART 4H

All Other	0	250,000
	<hr/>	<hr/>
	0	250,000

Provides for the appropriation of funds for engineering design for the Embden Hatchery and a statewide assessment of all other hatchery facilities.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART A				
	Personal Services		0	51,520
			<u>0</u>	<u>51,520</u>
				Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.

1999	PUBLIC	731		
PART A				
	All Other		0	250,000
			<u>0</u>	<u>250,000</u>
				Provides for the appropriation of funds for engineering design for the Embden Hatchery and a statewide assessment of all other hatchery facilities.

1999	PUBLIC	731		
PART B				
	Personal Services		0	22,500
			<u>0</u>	<u>22,500</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART C				
	All Other		0 -	22,500
			<u>0 -</u>	<u>22,500</u>
				Provides funding for approved reclassifications and range changes.

Totals for Account FISHERIES AND HATCHERIES OPERATIONS				FY 1999-00	FY 2000-01
010	-09A	-0535	-01		
				58.000	58.000
				2.308	2.308
				1,792,723	1,909,632
				623,552	1,107,575
				96,225	88,350
				<u>2,512,500</u>	<u>3,105,557</u>

				FY 1999-00	FY 2000-01
010 -09A -0537 -01	ENFORCEMENT OPERATIONS - IF&W				
1999 PUBLIC 016					
PART A					
	Positions - Leg.		134,000		134,000
	Positions - FTE		3.966		3.966
	Personal Services		6,755,518		6,958,489
	All Other		1,580,269		1,613,969
	Capital Expend		256,500		262,000
			<hr/>		<hr/>
			8,592,287		8,834,458

1999 PUBLIC 016					
PART B					
	All Other	-	100,000		0
	Capital Expend	-	165,000	-	167,000
			<hr/>		<hr/>
			- 265,000		- 167,000

Deappropriates funds for watercraft, aircraft and firearm replacements as well as ammunition and related firearm accessories.

1999 PUBLIC 016					
PART B					
	All Other		100,000		0
	Capital Expend		165,000		167,000
			<hr/>		<hr/>
			265,000		167,000

Provides for the one-time appropriation of funds for firearms, ammunition and related accessories and watercraft and aircraft replacements.

1999 PUBLIC 016					
PART G					
	Positions - Leg.		1,000		1,000
	Personal Services		25,048		26,320
			<hr/>		<hr/>
			25,048		26,320

Provides funds for a full-time Clerk Typist II position to further establish positive relations between hunters and landowners.

1999 PUBLIC 473					
PART I					
	All Other		8,726		9,666
			<hr/>		<hr/>
			8,726		9,666

Appropriates funds for snowmobile enforcement costs.

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART	4H			
	Personal Services		0	349,079
			<u>0</u>	<u>349,079</u>
				Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.

1999	PUBLIC	731		
PART	A			
	Personal Services		0	500,316
			<u>0</u>	<u>500,316</u>
				Provides for the appropriation of funds to implement the collective bargaining agreements.

1999	PUBLIC	731		
PART	A			
	Positions - Leg.		0.000	2.000
	Personal Services		0	38,751
	All Other		0	20,000
	Capital Expend		0	20,000
			<u>0</u>	<u>78,751</u>
				Provides for the appropriation of funds for 2 Game Warden positions to become effective in January 2001.

1999	PUBLIC	731		
PART	B			
	Personal Services		0	9,500
			<u>0</u>	<u>9,500</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART	C			
	All Other		0 -	9,500
			<u>0 -</u>	<u>9,500</u>
				Provides funding for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
Totals for Account ENFORCEMENT OPERATIONS - IF&W		
010 -09A -0537 -01	FY 1999-00	FY 2000-01
Positions - Leg.	135.000	137.000
Positions - FTE	3.966	3.966
Personal Services	6,780,566	7,882,455
All Other	1,588,995	1,634,135
Capital Expend	256,500	282,000
	<hr/>	<hr/>
	8,626,061	9,798,590
010 -09A -0559 -01	ATV SAFETY & EDUCATIONAL PROGRAM	
1999 PUBLIC 016		
PART A		
All Other	16,750	17,200
	<hr/>	<hr/>
	16,750	17,200
Totals for Account ATV SAFETY & EDUCATIONAL PROGRAM		
010 -09A -0559 -01	FY 1999-00	FY 2000-01
All Other	16,750	17,200
	<hr/>	<hr/>
	16,750	17,200
010 -09A -0600 -01	DEPARTMENTWIDE - IF&W	
1999 PUBLIC 016		
PART A		
Personal Services	175,000	175,000
All Other	75,000	75,000
	<hr/>	<hr/>
	250,000	250,000
Totals for Account DEPARTMENTWIDE - IF&W		
010 -09A -0600 -01	FY 1999-00	FY 2000-01
Personal Services	175,000	175,000
All Other	75,000	75,000
	<hr/>	<hr/>
	250,000	250,000
010 -09A -0729 -01	DIVISION OF PUBLIC INFORMATION & EDUCATION	
1999 PUBLIC 016		
PART A		
Positions - Leg.	9.000	9.000
Personal Services	391,143	397,766
All Other	338,500	338,500
	<hr/>	<hr/>
	729,643	736,266

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART G		
Positions - Leg.	1,000	1,000
Personal Services	38,871	39,414
	<u>38,871</u>	<u>39,414</u>
	Provides funds for a Youth Activities Coordinator position that will have oversight responsibilities for youth hunting, archery and fishing programs; see P.L. 1999, c.16, pt. G-8 for prog description.	
1999 PUBLIC 016		
PART G		
All Other	125,000	125,000
	<u>125,000</u>	<u>125,000</u>
	Provides additional funds to support the Information and Education program, which promotes public awareness on effective wildlife management in the State.	
1999 PUBLIC 731		
PART 4H		
Personal Services	0	5,399
	<u>0</u>	<u>5,399</u>
	Provides for the appropriation of funds to implement the provisions of the collective bargaining agreements.	
1999 PUBLIC 731		
PART A		
Personal Services	0	12,981
	<u>0</u>	<u>12,981</u>
	Provides for the appropriation of funds to implement the collective bargaining agreements.	
1999 PUBLIC 731		
PART B		
Personal Services	0	4,202
	<u>0</u>	<u>4,202</u>
	Provides funding for approved reclassifications and range changes.	
1999 PUBLIC 731		
PART C		
All Other	0 -	4,202
	<u>0 -</u>	<u>4,202</u>
	Provides funding for approved reclassifications and range changes.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART B		
Personal Services	6,110	0
	<u>6,110</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 6,110	0
	<u>- 6,110</u>	<u>0</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account DIVISION OF PUBLIC INFORMATION & EDUCATION			
010 -09A -0729 -01	FY 1999-00	FY 2000-01	
Positions - Leg.	10,000	10,000	
Personal Services	436,124	459,762	
All Other	457,390	459,298	
	<u>893,514</u>	<u>919,060</u>	

010 -09A -0822 -01 SAVINGS FUND PROGRAM			
1999 PUBLIC 467			
All Other	0	2,500	
	<u>0</u>	<u>2,500</u>	
	Appropriates funds to be used only to avoid future fee increases.		

1999 PUBLIC 402		
All Other	56,100	56,100
	<u>56,100</u>	<u>56,100</u>
	Appropriates funds to be used only to avoid future license fee increases.	

Totals for Account SAVINGS FUND PROGRAM			
010 -09A -0822 -01	FY 1999-00	FY 2000-01	
All Other	56,100	58,600	
	<u>56,100</u>	<u>58,600</u>	

	FY 1999-00	FY 2000-01
010 -09A -0856 -01 DEPARTMENTWIDE - IF&W - MAINTENANCE AND REPAIR		
1999 PUBLIC 016		
PART A		
All Other	190,000	180,000
Capital Expend	50,000	0
	<hr/>	<hr/>
	240,000	180,000

1999 PUBLIC 016		
PART B		
All Other	- 190,000 -	180,000
Capital Expend	- 50,000	0
	<hr/>	<hr/>
	- 240,000 -	180,000

Provides for the deappropriation of funds to upgrade facilities at the Machais and Greenville regional headquarters.

Totals for Account DEPARTMENTWIDE - IF&W - MAINTENANCE AND REPAIR		
010 -09A -0856 -01	FY 1999-00	FY 2000-01
	<hr/>	<hr/>
	0	0

Totals for DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

	FY 1999-00	FY 2000-01
Positions - Leg.	292.500	294.500
Positions - FTE	8.089	8.089
Personal Services	12,030,978	13,469,130
All Other	4,877,593	7,532,755
Capital Expend	389,925	395,225
	<hr/>	<hr/>
	17,298,496	21,397,110

CENTERS FOR INNOVATION		
010 -95I -0911 -01 CENTERS FOR INNOVATION		
1999 PUBLIC 420		
All Other	308,000	308,000
	<hr/>	<hr/>
	308,000	308,000

Provides funds to establish the Centers for Innovation as a separate appropriation. These funds are transferred from the Maine Science and Technology Foundation.

	FY 1999-00	FY 2000-01
Totals for Account CENTERS FOR INNOVATION		
010 -95I -0911 -01	FY 1999-00	FY 2000-01
All Other	308,000	308,000
	<u>308,000</u>	<u>308,000</u>
Totals for CENTERS FOR INNOVATION		
	FY 1999-00	FY 2000-01
All Other	308,000	308,000
	<u>308,000</u>	<u>308,000</u>
MAINE INTERNATIONAL TRADE CENTER		
010 -99I -0846 -01	MAINE INTERNATIONAL TRADE CENTER	
1999 PUBLIC 016		
PART A		
All Other	495,000	505,000
	<u>495,000</u>	<u>505,000</u>
Totals for Account MAINE INTERNATIONAL TRADE CENTER		
010 -99I -0846 -01	FY 1999-00	FY 2000-01
All Other	495,000	505,000
	<u>495,000</u>	<u>505,000</u>
Totals for MAINE INTERNATIONAL TRADE CENTER		
	FY 1999-00	FY 2000-01
All Other	495,000	505,000
	<u>495,000</u>	<u>505,000</u>
JUDICIAL DEPARTMENT		
010 -40A -0063 -01	COURTS - SUPREME, SUPERIOR, DISTRICT & ADMINISTRA.	
1999 PUBLIC 401		
PART A		
Personal Services	36,346	54,002
	<u>36,346</u>	<u>54,002</u>
	Provides funds for the State's share of 4 Judge positions for the District Courts. Position count is established in Federal Expenditures Fund acct.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
Positions - Leg.	20,000	20,000
Personal Services	301,582	458,640
All Other	6,624	8,832
	<u>308,206</u>	<u>467,472</u>
	Provides funds for 20 Assistant Clerk positions to support the 50 court houses throughout the State. 12 positions funded 100% by GF; 8 positions 2/3 federally funded, devoted to Family Division prog.	
1999 PUBLIC 401		
PART HH		
All Other	0	1,500,000
	<u>0</u>	<u>1,500,000</u>
	Provides funds to increase the rate paid to court-appointed counsel from \$40 per hour to \$50 per hour effective July 1, 2000.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	386,000	386,000
Personal Services	20,257,015	20,902,063
All Other	19,418,456	20,009,579
Capital Expend	297,000	408,000
	<u>39,972,471</u>	<u>41,319,642</u>
1999 PUBLIC 743		
All Other	0	20,000
	<u>0</u>	<u>20,000</u>
	Provides one-time funds to contract for the technology assistance required in order for the court to suspend certain licenses for contemptuous failure to pay.	
1999 PUBLIC 780		
All Other	0	20,000
	<u>0</u>	<u>20,000</u>
	Provides one-time funds for judicial training.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 547		
PART B		
Personal Services	0 -	1,000
	<u>0 -</u>	<u>1,000</u>
		Deappropriates funds from stipend savings from the elimination of one Admin. Court Chief Judge and one Admin. Court Associate Judge and the creation 2 District Court Judge positions.

1999 PUBLIC 731		
PART A		
All Other	0	80,800
	<u>0</u>	<u>80,800</u>
		Provides funds to provide parking for jurors.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	4.000
Personal Services	0	145,635
All Other	0	10,250
	<u>0</u>	<u>155,885</u>
		Provides funds for 2 Programmer Analyst positions, one Assistant Trainer and one Help Desk position in the Office of Technology. The Asst. Trainer & the Help Desk position take effect 01/01/01.

1999 PUBLIC 731		
PART A		
All Other	0	100,000
	<u>0</u>	<u>100,000</u>
		Provides funds for security coverage for the additional judges employed by the judicial branch.

1999 PUBLIC 731		
PART A		
All Other	0	49,273
	<u>0</u>	<u>49,273</u>
		Provides funds for the increase in security costs in Penobscot County.

1999 PUBLIC 731		
PART A		
All Other	0	600,000
	<u>0</u>	<u>600,000</u>
		Provides funds to cover the costs for increased activity in indigent defense legal services.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	107,200
	<u>0</u>	<u>107,200</u>
Provides funds to install a wide area network into all judicial branch locations.		

1999 PUBLIC 731		
PART ZZZ		
Positions - Leg.	0.000	9.000
Personal Services	0	311,488
All Other	0	56,512
	<u>0</u>	<u>368,000</u>
Provides funds for 5 Law Clerk positions, one Staff Attorney and 3 Judicial Secretary positions to implement the recommendations of the court unification task force.		

1999 PUBLIC 732		
PART A		
All Other	600,000	0
	<u>600,000</u>	<u>0</u>
Provides funds to cover costs for increased activity in indigent defense legal services.		

Totals for Account	COURTS - SUPREME, SUPERIOR, DISTRICT & ADMINISTRA.	
010 -40A -0063 -01	FY 1999-00	FY 2000-01
Positions - Leg.	406.000	419.000
Personal Services	20,594,943	21,870,828
All Other	20,025,080	22,562,446
Capital Expend	297,000	408,000
	<u>40,917,023</u>	<u>44,841,274</u>

Totals for JUDICIAL DEPARTMENT

	FY 1999-00	FY 2000-01
Positions - Leg.	406.000	419.000
Personal Services	20,594,943	21,870,828
All Other	20,025,080	22,562,446
Capital Expend	297,000	408,000
	<u>40,917,023</u>	<u>44,841,274</u>

	FY 1999-00	FY 2000-01
DEPARTMENT OF LABOR		
010 -12A -0030 -05	ADMINISTRATION - LABOR	
1999 PUBLIC 016		
PART A		
Personal Services	205,598	210,768
All Other	37,474	38,111
	<hr/>	<hr/>
	243,072	248,879
Totals for Account ADMINISTRATION - LABOR		
010 -12A -0030 -05	FY 1999-00	FY 2000-01
Personal Services	205,598	210,768
All Other	37,474	38,111
	<hr/>	<hr/>
	243,072	248,879
010 -12A -0126 -64 DIVISION FOR THE BLIND & VISUALLY IMPAIRED		
1999 P & S 092		
All Other	0	45,000
	<hr/>	<hr/>
	0	45,000
	Provides funds on a one-time basis for the establishment of an audio information service through the Maine Center for the Blind and Visually Impaired.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	9,500	9,500
Personal Services	439,682	445,295
All Other	2,009,192	2,016,025
	<hr/>	<hr/>
	2,448,874	2,461,320
Totals for Account DIVISION FOR THE BLIND & VISUALLY IMPAIRED		
010 -12A -0126 -64	FY 1999-00	FY 2000-01
Positions - Leg.	9,500	9,500
Personal Services	439,682	445,295
All Other	2,009,192	2,061,025
	<hr/>	<hr/>
	2,448,874	2,506,320
010 -12A -0132 -51 MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY		
1999 PUBLIC 016		
PART A		
All Other	569,230	569,230
	<hr/>	<hr/>
	569,230	569,230

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	92,575
	<u>0</u>	<u>92,575</u>

Provides funds for increased staff costs, including funds for a staff position in Androscoggin and Oxford Counties. Also provides \$40,000 for various technology costs.

Totals for Account MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY				FY 1999-00	FY 2000-01
010 -12A -0132 -51					
All Other			569,230	661,805	
			<u>569,230</u>	<u>661,805</u>	

010 -12A -0158 -31 ADMINISTRATION - BUREAU OF LABOR STANDARDS				FY 1999-00	FY 2000-01
1999 PUBLIC 016					
PART A					
Positions - Leg.			6,000	6,000	
Personal Services			129,457	130,429	
All Other			62,250	64,055	
			<u>191,707</u>	<u>194,484</u>	

1999 PUBLIC 435				
All Other			9,500	0
			<u>9,500</u>	<u>0</u>

Provides one-time funds for the cost of adopting rules and holding public hearings and forums related to the granting of leave for employees who are victims of violence and abuse.

Totals for Account ADMINISTRATION - BUREAU OF LABOR STANDARDS				FY 1999-00	FY 2000-01
010 -12A -0158 -31					
Positions - Leg.			6,000	6,000	
Personal Services			129,457	130,429	
All Other			71,750	64,055	
			<u>201,207</u>	<u>194,484</u>	

	FY 1999-00	FY 2000-01
010 -12A -0159 -40	REGULATION AND ENFORCEMENT	
2001 PUBLIC 001		
PART A		
All Other	0	100,000
	<u>0</u>	<u>100,000</u>

Appropriates funds to pay for legal services provided by the AG. These services will generate \$175,000 in additional GF revenue for FY 2000-01.

1999 PUBLIC 016		
PART A		
Positions - Leg.	13,000	13,000
Personal Services	521,663	529,260
All Other	94,195	96,926
	<u>615,858</u>	<u>626,186</u>

1999 PUBLIC 731		
PART A		
Personal Services	0	30,257
	<u>0</u>	<u>30,257</u>

Provide funds for the approved reclassification of 4 Labor and Safety Inspector positions & one Chief Labor & Safety Inspector position associated with the reorganization of the Wage and Hour Division.

1999 PUBLIC 731		
PART A		
Personal Services	0	11,936
	<u>0</u>	<u>11,936</u>

Provide funds for the reclassification of one Clerk Typist II position to a Clerk Typist III & to fund a bargaining unit change of an Occupational Health and Safety Pgm Supervisor position.

Totals for Account	REGULATION AND ENFORCEMENT	
010 -12A -0159 -40	FY 1999-00	FY 2000-01
Positions - Leg.	13,000	13,000
Personal Services	521,663	571,453
All Other	94,195	196,926
	<u>615,858</u>	<u>768,379</u>

				FY 1999-00	FY 2000-01
010 -12A -0799 -66	REHABILITATION SERVICES				
1999 PUBLIC 401					
PART A					
	All Other			120,000	120,000
				<u>120,000</u>	<u>120,000</u>
				Provides funds to establish community centers for the deaf.	
1999 PUBLIC 401					
PART A					
	All Other			40,000	40,000
				<u>40,000</u>	<u>40,000</u>
				Provides funds to expand legal interpreting services to the deaf community.	
1999 PUBLIC 016					
PART A					
	Positions - Leg.			19,000	19,000
	Personal Services			812,251	829,400
	All Other			3,028,450	3,036,900
				<u>3,840,701</u>	<u>3,866,300</u>
1999 PUBLIC 731					
PART A					
	Positions - Leg.			0.000	1.000
	Personal Services			0	58,269
				<u>0</u>	<u>58,269</u>
				Provides funds for the transfer of a Rehabilitation Services manager position from the Federal Expenditures Fund.	
1999 PUBLIC 731					
PART A					
	Positions - Leg.			0.000	- 1.000
	Personal Services			0 -	54,961
	All Other			0 -	3,308
				<u>0 -</u>	<u>58,269</u>
				Provides for the deappropriation of funds through the transfer of a Casework Supervisor position to the Federal Expenditures Fund.	

	FY 1999-00	FY 2000-01
Totals for Account REHABILITATION SERVICES		
010 -12A -0799 -66	FY 1999-00	FY 2000-01
Positions - Leg.	19,000	19,000
Personal Services	812,251	832,708
All Other	3,188,450	3,193,592
	<hr/>	<hr/>
	4,000,701	4,026,300

010 -12A -0842 -10	GOVERNOR'S TRAINING INITIATIVE PROGRAM	
1999 PUBLIC 016		
PART A		
Personal Services	290,321	293,688
All Other	2,991,150	3,028,900
	<hr/>	<hr/>
	3,281,471	3,322,588

1999 PUBLIC 731		
PART A		
Personal Services	0	50,000
All Other	0	550,000
	<hr/>	<hr/>
	0	600,000

Provide funds for the Governor's Training Initiative Program to assist employers in remaining competitive and expanding job opportunities for Maine workers.

Totals for Account GOVERNOR'S TRAINING INITIATIVE PROGRAM		
010 -12A -0842 -10	FY 1999-00	FY 2000-01
Personal Services	290,321	343,688
All Other	2,991,150	3,578,900
	<hr/>	<hr/>
	3,281,471	3,922,588

010 -12A -0852 -01	EMPLOYMENT SERVICES ACTIVITY	
1999 PUBLIC 401		
PART A		
Personal Services	86,930	88,156
	<hr/>	<hr/>
	86,930	88,156

Provides funds assoc. with the allocated cost for apprenticeship activ. (20% of an Admin. Sec. pos. & an Employ. & Trng. Spec. IV pos., 33 1/3% of a Div. Dir. pos. & 1 FTE Employ Trng.Spec. from FF).

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART RR		
All Other	1,200,000	0
	<u>1,200,000</u>	<u>0</u>

Provides a one-time appropriation to establish the Peer Support Program for Displaced Workers as a pilot program to assist workers displaced by significant layoffs.

1999 PUBLIC 016		
PART A		
Positions - Leg.	4,000	4,000
Personal Services	220,128	222,752
All Other	457,600	457,600
	<u>677,728</u>	<u>680,352</u>

1999 P & S 088		
All Other	34,052	20,757
	<u>34,052</u>	<u>20,757</u>

Provides funds for the purchase of safety-related equipment for the Maine Conservation Corps program.

Totals for Account EMPLOYMENT SERVICES ACTIVITY			
010 -12A -0852 -01	FY 1999-00	FY 2000-01	
Positions - Leg.	4,000	4,000	
Personal Services	307,058	310,908	
All Other	1,691,652	478,357	
	<u>1,998,710</u>	<u>789,265</u>	

010 -12A -0880 -01	WELFARE TO WORK		
1999 PUBLIC 731			
PART 4H			
Personal Services	0	64,283	
All Other	0	285,717	
	<u>0</u>	<u>350,000</u>	

Provides matching funds for the Welfare to Work Program. These funds may not lapse but must be carried forward to June 30, 2002 to be used for the same purposes.

	FY 1999-00	FY 2000-01
Totals for Account WELFARE TO WORK		
010 -12A -0880 -01	FY 1999-00	FY 2000-01
Personal Services	0	64,283
All Other	0	285,717
	<hr/>	<hr/>
	0	350,000
010 -12D -0160 -20 MAINE LABOR RELATIONS BOARD		
1999 PUBLIC 401		
PART A		
Personal Services	1,000	0
All Other	950	0
	<hr/>	<hr/>
	1,950	0
	Provides funds to conduct rulemaking hearings.	
1999 PUBLIC 401		
PART A		
All Other	5,255	675
Capital Expend	3,995	0
	<hr/>	<hr/>
	9,250	675
	Provides funds for a computerized stenographic machine and software.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	6.000	6.000
Personal Services	314,357	317,679
All Other	29,788	30,569
	<hr/>	<hr/>
	344,145	348,248
Totals for Account MAINE LABOR RELATIONS BOARD		
010 -12D -0160 -20	FY 1999-00	FY 2000-01
Positions - Leg.	6.000	6.000
Personal Services	315,357	317,679
All Other	35,993	31,244
Capital Expend	3,995	0
	<hr/>	<hr/>
	355,345	348,923

	FY 1999-00	FY 2000-01
Totals for DEPARTMENT OF LABOR		
	FY 1999-00	FY 2000-01
Positions - Leg.	57.500	57.500
Personal Services	3,021,387	3,227,211
All Other	10,689,086	10,589,732
Capital Expend	3,995	0
	<hr/>	<hr/>
	13,714,468	13,816,943

LAW AND LEGISLATIVE REFERENCE LIBRARY

010 -31A -0636 -01 LAW AND LEGISLATIVE REFERENCE LIBRARY
 2001 PUBLIC 001
 PART A

Personal Services	0	100,000
	<hr/>	<hr/>
	0	100,000

Provides funds through a transfer from the
 Legislature for the purpose of meeting payroll
 obligations.

1999 PUBLIC 016
 PART A

Positions - Leg.	14.500	14.500
Personal Services	803,793	816,609
All Other	326,809	334,806
Capital Expend	10,000	10,000
	<hr/>	<hr/>
	1,140,602	1,161,415

Totals for Account LAW AND LEGISLATIVE REFERENCE LIBRARY

010 -31A -0636 -01 FY 1999-00 FY 2000-01

Positions - Leg.	14.500	14.500
Personal Services	803,793	916,609
All Other	326,809	334,806
Capital Expend	10,000	10,000
	<hr/>	<hr/>
	1,140,602	1,261,415

	FY 1999-00	FY 2000-01
Totals for LAW AND LEGISLATIVE REFERENCE LIBRARY		
	FY 1999-00	FY 2000-01
Positions - Leg.	14,500	14,500
Personal Services	803,793	916,609
All Other	326,809	334,806
Capital Expend	10,000	10,000
	<hr/>	<hr/>
	1,140,602	1,261,415

LEGISLATURE

010 -30A -0040 -01	LEGISLATIVE BRANCH-WIDE	
2001 PUBLIC 001		
PART A		
All Other	0	278,327
	<hr/>	<hr/>
	0	278,327

Provides funds to continue the Legislature's computer migration project.

1999 PUBLIC 401		
PART FF		
All Other	1,424,000	0
	<hr/>	<hr/>
	1,424,000	0

Provides funds for costs related to the Legis. computer migration proj. To the extent possible, migration must be undertaken such that Leg. curr. electronic access to Ex. Branch system maintained.

1999 PUBLIC 731		
PART A		
All Other	0	4,180,000
	<hr/>	<hr/>
	0	4,180,000

Provides funds to complete the Legislature's computer migration project. To extent possible, must maintain Legislature's current electronic access to executive branch systems.

Totals for Account LEGISLATIVE BRANCH-WIDE		
010 -30A -0040 -01	FY 1999-00	FY 2000-01
All Other	1,424,000	4,458,327
	<hr/>	<hr/>
	1,424,000	4,458,327

				FY 1999-00	FY 2000-01
010 -30A -0053 -01	COMMISSION ON INTERSTATE COOPERATION				
1999 PUBLIC 401					
PART FF					
	All Other			5,000	5,000
				<u>5,000</u>	<u>5,000</u>
			Provides additional funding for the commission.		

1999 PUBLIC 016					
PART A					
	All Other			151,401	155,724
				<u>151,401</u>	<u>155,724</u>

Totals for Account				COMMISSION ON INTERSTATE COOPERATION	
010 -30A -0053 -01				FY 1999-00	FY 2000-01
	All Other			156,401	160,724
				<u>156,401</u>	<u>160,724</u>

				FY 1999-00	FY 2000-01
010 -30A -0081 -01	LEGISLATURE				
2001 PUBLIC 001					
PART A					
	Positions - Leg.			0.000	5.500
	Positions - FTE			0.000	- 6.123
				<u>0</u>	<u>0</u>
			Provides for an adjustment of headcount to reflect the number of positions authorized by the Legislative Council to support the activities of the Legislature.		

2001 PUBLIC 001					
PART A					
	Personal Services			0 -	100,000
				<u>0 -</u>	<u>100,000</u>
			Deappropriates funds through a transfer to the Law and Legislative Reference Library for the purpose of meeting payroll obligations.		

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART FF		
Positions - Leg.	2.000	2.000
Personal Services	76,717	107,374
All Other	65,800	131,600
	<u>142,517</u>	<u>238,974</u>
	Provides funds for one Senior Computer Programmer/ Analyst and one Legislative Analyst eff. 10/01/99, the restoration of 1 wk. of the 2nd Reg. Sess. of the 119th & 2 wks. of the 1st Reg. Sess of 120th.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	128.000	128.000
Positions - FTE	51.423	51.423
Personal Services	11,084,549	11,958,613
All Other	3,861,352	4,646,827
Capital Expend	55,000	75,000
	<u>15,000,901</u>	<u>16,680,440</u>
1999 PUBLIC 016		
PART B		
Positions - Leg.	6.000	6.000
	<u>0</u>	<u>0</u>
	Provides for an adjustment of headcount to reflect the number of positions authorized by the Legislative Council to support the activities of the Legislature.	
1999 PUBLIC 778		
Personal Services	0	660
All Other	0	600
	<u>0</u>	<u>1,260</u>
	Provides funds for the per diem and expenses of legislative members of the Youth in Need of Services Oversight Committee.	
1999 PUBLIC 779		
Personal Services	0	880
All Other	0	800
	<u>0</u>	<u>1,680</u>
	Provides funds for the per diem and expenses of legislative members of the Mercury Products Advisory Committee.	

		FY 1999-00	FY 2000-01
1999	PUBLIC 509		
	Personal Services	0	63,523
	All Other	0	100,015
		<u>0</u>	<u>163,538</u>
			Provides funds for the costs related to the increased salary and constituent service allowance for Legislators.
1999	PUBLIC 731		
PART 4A	Personal Services	0	1,100
	All Other	0	1,000
		<u>0</u>	<u>2,100</u>
			Provides funds for the per diem and expenses of legislative members of the Maine Fire Protection Services Commission.
1999	PUBLIC 731		
PART A	Personal Services	0	847,440
		<u>0</u>	<u>847,440</u>
			Provides funds for the new salary and classification plan adopted by the Legislative Council.
1999	PUBLIC 731		
PART A	All Other	0	150,000
		<u>0</u>	<u>150,000</u>
			Provides funds to support monthly meetings of the joint standing committees and the joint select committees of the Legislature, as authorized by the presiding officers.
1999	PUBLIC 785		
	Personal Services	0	1,155
	All Other	0	1,050
		<u>0</u>	<u>2,205</u>
			Provides funds for the per diem and expenses of legislative members of the Council on Children and Families.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART A		
Personal Services -	350,000	0
All Other	350,000	0
	<u>0</u>	<u>0</u>

Provides for the transfer of funds to meet current fiscal year 1999-00 obligations.

Totals for Account LEGISLATURE				FY 1999-00	FY 2000-01
010 -30A -0081 -01					
Positions - Leg.			136.000		141.500
Positions - FTE			51.423		45.300
Personal Services			10,811,266		12,880,745
All Other			4,277,152		5,031,892
Capital Expend			55,000		75,000
			<u>15,143,418</u>		<u>17,987,637</u>

010 -30A -0242 -01 COMMISSION ON UNIFORM STATE LAWS				FY 1999-00	FY 2000-01
1999 PUBLIC 016					
PART A					
All Other			20,000		20,600
			<u>20,000</u>		<u>20,600</u>

Totals for Account COMMISSION ON UNIFORM STATE LAWS				FY 1999-00	FY 2000-01
010 -30A -0242 -01					
All Other			20,000		20,600
			<u>20,000</u>		<u>20,600</u>

010 -30A -0418 -01 STATE HOUSE RENOVATIONS				FY 1999-00	FY 2000-01
1999 PUBLIC 731					
PART A					
All Other			0		7,000,000
			<u>0</u>		<u>7,000,000</u>

Provides funds to complete renovation of the State House and to reimburse the State Office Building for certain costs.

Totals for Account STATE HOUSE RENOVATIONS				FY 1999-00	FY 2000-01
010 -30A -0418 -01					
All Other			0		7,000,000
			<u>0</u>		<u>7,000,000</u>

			FY 1999-00	FY 2000-01
010 -30A -0444 -03	STUDY COMMISSIONS - FUNDING			
1999 RESOLVE 078				
	Personal Services	4,290	0	
	All Other	8,300	0	
		<u>12,590</u>	<u>0</u>	
	Provides funds for the per diem and exp. of legis. mbrs. & the exp. of other mbrs, & public hearing & printing costs of Comm. to Study Military Svc. & Other matters Related to Me. Vet. Benefits.			
1999 RESOLVE 074				
	Personal Services	880	0	
	All Other	2,100	0	
		<u>2,980</u>	<u>0</u>	
	As amended by PL 1999, c. 531, provides funds for the per diem and expenses of legislative members and the exp. of other members of the Task Force to Study the Effect of Gov. Reg. on Small Businesses.			
1999 RESOLVE 075				
	Personal Services	1,320	0	
	All Other	1,700	0	
		<u>3,020</u>	<u>0</u>	
	Provides funds for the per diem and expenses of legislative members of the Commission to Study Bulk Purchasing of Prescription Drugs and Medical Supplies and to print the required report.			
1999 RESOLVE 063				
	Personal Services	4,290	0	
	All Other	4,400	0	
		<u>8,690</u>	<u>0</u>	
	Provides funds for the per diem and expenses of legislative members and printing costs of the Task Force on State Office Bldg Location, Other State-Growth-related Cap. Inv. & Patterns of Developmnt.			
1999 PUBLIC 016				
PART A				
	Personal Services	8,360	6,380	
	All Other	16,400	14,100	
		<u>24,760</u>	<u>20,480</u>	

	FY 1999-00	FY 2000-01
1999 RESOLVE 082		
Personal Services	660	495
All Other	2,700	2,150
	<u>3,360</u>	<u>2,645</u>
	Provides funds for the per diem and expenses of legis. members and the exp. of other mbrs & printing costs of the Comm. to Study the Needs & Oppor. Assoc. w/Production of Salmonid Sport Fish in ME.	
1999 RESOLVE 081		
Personal Services	1,100	0
All Other	2,000	0
	<u>3,100</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and the exp. of other members & printing costs of the Task Force to Study the Need for an Agricultural Vitality Zone Program.	
1999 RESOLVE 085		
Personal Services	1,650	0
All Other	3,000	0
	<u>4,650</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force to Study the Operation of & Support for the Board of Environ. Protection, public hearing and printing costs.	
1999 RESOLVE 065		
Personal Services	825	0
All Other	1,250	0
	<u>2,075</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and printing costs of the Commission to Study the Enhancement of Fire Protection Services throughout the State.	
1999 RESOLVE 066		
Personal Services	660	0
All Other	1,100	0
	<u>1,760</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Business Advisory Commission on Quality Child Care and to print the required report.	

	FY 1999-00	FY 2000-01
1999 RESOLVE 080		
Personal Services	2,640	0
All Other	2,400	0
	<u>5,040</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Public Water Supply Protection Task Force.	
1999 RESOLVE 134		
Personal Services	0	3,520
All Other	0	3,700
	<u>0</u>	<u>7,220</u>
	Provides funds for the per diem and expenses of legislative members of the Commission to Study the Establishment of an Environmental Leadership Program and to print the required report.	
1999 RESOLVE 127		
Personal Services	0	2,200
All Other	0	29,500
	<u>0</u>	<u>31,700</u>
	Provides funds for per diem & exp. of legislative mbrs. of the Committee to Dev. a Compensation Prog for Victims of Abuse at the Gov. Baxter School for the Deaf, consulting, public hearings and report.	
1999 PUBLIC 505		
PART B		
Personal Services	1,375	0
All Other	1,750	0
	<u>3,125</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and printing costs of the Select Comm. to Study State Participation in Funding Cleanup and Remediation of Hazardous Sites.	
1999 RESOLVE 064		
Personal Services	1,100	0
All Other	3,500	0
	<u>4,600</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members, & public meeting and printing costs of the Comm. to Review Traffic Congestion Along Route 1 York Corridor & Route 236 Corridor.	

	FY 1999-00	FY 2000-01
1999 RESOLVE 087		
Personal Services	1,320	0
All Other	2,500	0
	<u>3,820</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members and expenses of other mbrs. of the Commission to Study Children in Need of Services and to print the required report.	
1999 PUBLIC 766		
Personal Services	0	880
All Other	0	1,300
	<u>0</u>	<u>2,180</u>
	Provides funds for the per diem and expenses of legislative members of the Commission to Study the Most Effective Method of Providing Retail Rate Reimbursement for Parts & Labor and print report.	
1999 RESOLVE 067		
Personal Services	2,200	0
All Other	2,500	0
	<u>4,700</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Commission to Encourage Incorporations in Maine and to print the required report.	
1999 RESOLVE 124		
Personal Services	0	880
All Other	0	2,800
	<u>0</u>	<u>3,680</u>
	Provides funds for the per diem and expenses of legislative members of the Round Table to Study Economic and Labor Issues Relating to the Forest Products Industry and for public mtg. notices.	
1999 RESOLVE 084		
Personal Services	825	0
All Other	2,250	0
	<u>3,075</u>	<u>0</u>
	Provides funds for the per diem and exp. of legis. members & the exp. of other mbrs. & printing costs of the Comm. to Propose an Alternative Process for Forensic Exams for Sexual Assault Victims.	

	FY 1999-00	FY 2000-01
1999 RESOLVE 086		
Personal Services	1,650	0
All Other	6,500	0
	<u>8,150</u>	<u>0</u>
	Provides funds for the per diem and expenses of legis. members & the exp. of other mbrs. of the Citizens' Advisory Comm. to Secure the Future of Maine's Wildlife and Fish and print the report.	
1999 RESOLVE 089		
Personal Services	1,375	0
All Other	1,750	0
	<u>3,125</u>	<u>0</u>
	Provides funds for the per diem and expenses of legislative members of the Blue Ribbon Commission to Establish a Comprehensive Internet Policy and to print the required report.	
1999 RESOLVE 132		
Personal Services	0	880
All Other	0	1,300
	<u>0</u>	<u>2,180</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force to Reduce the Burden of Home Heating Costs on Low-income Households and to print the required report.	
1999 PUBLIC 773		
All Other	0	4,500
	<u>0</u>	<u>4,500</u>
	Provides funds for the Task Force to Study Market Power Issues Related to the Solid Waste Hauling and Disposal Industry for the costs to retain experts or consultants.	
1999 PUBLIC 768		
All Other	0	20,000
	<u>0</u>	<u>20,000</u>
	Provides funds on a one-time basis for studies, research and operating expenses for the Economic Development Incentive Commission to carry out its statutory duties.	

	FY 1999-00	FY 2000-01
1999 RESOLVE 135		
Personal Services	0	1,320
All Other	0	3,500
	<u>0</u>	<u>4,820</u>
	Provides funds for per diem & exp. of legislative mbrs & exp. for other mbrs. of the Comm. to Study Econ. & Socially Just Policies for Foreign Investments & Foreign Purchasing by the State & report.	
1999 PUBLIC 731		
PART FFF		
Personal Services	0	2,310
All Other	0	5,400
	<u>0</u>	<u>7,710</u>
	Provides funds for the per diem and expenses of legislative members and expenses of other eligible members of the Task Force on the Maine Learning Technology Endowment and to print the report.	
1999 RESOLVE 136		
Personal Services	0	880
All Other	0	2,500
	<u>0</u>	<u>3,380</u>
	Provides funds for the per diem and expenses of legislative members and expenses of other members of the Commission to Study Ownership Patterns in Maine and to print the required report.	
1999 RESOLVE 137		
Personal Services	0	1,540
All Other	0	1,400
	<u>0</u>	<u>2,940</u>
	Provides funds for the per diem and expenses of legislative members of the Task Force to Study Implementation of the Marijuana for Medical Purposes Law.	
1999 PUBLIC 761		
Personal Services	0	1,375
All Other	0	1,750
	<u>0</u>	<u>3,125</u>
	Provides funds for the per diem and expenses of legislative members of the Blue Ribbon Commission to Establish a Comprehensive Internet Policy and to print the required report.	

		FY 1999-00	FY 2000-01
1999	PUBLIC 770		
	Personal Services	0	880
	All Other	0	3,000
		<u>0</u>	<u>3,880</u>

Provides funds for the per diem and expenses of legislative members & exp. for other eligible members of the Task Force on Educational Programming at Juvenile Correctional Facilities and print rpt.

1999	RESOLVE 131		
	Personal Services	0	4,400
	All Other	0	5,700
		<u>0</u>	<u>10,100</u>

Provides funds for per diem & exp. of legislative mbrs. of the Comm. to Study Equity in the Dist. of Gas Tax Revenues Attributable to Snowmobiles, All-terrain Vehicles & Watercraft, mtg. notices & rpt.

1999	RESOLVE 126		
	Personal Services	0	1,100
	All Other	0	1,000
		<u>0</u>	<u>2,100</u>

Provides funds for the per diem and expenses of legislative members of the Commission to Study Domestic Violence.

Totals for Account STUDY COMMISSIONS - FUNDING					
010 -30A -0444 -03		FY 1999-00		FY 2000-01	
	Personal Services	36,520		29,040	
	All Other	66,100		103,600	
		<u>102,620</u>		<u>132,640</u>	
010 -30A -0615 -01	STATE HOUSE AND CAPITOL PARK COMMISSION				
1999 PUBLIC 016					
PART A	All Other	135,400		139,350	
		<u>135,400</u>		<u>139,350</u>	

Totals for Account STATE HOUSE AND CAPITOL PARK COMMISSION					
010 -30A -0615 -01		FY 1999-00		FY 2000-01	
	All Other	135,400		139,350	
		<u>135,400</u>		<u>139,350</u>	

	FY 1999-00	FY 2000-01
010 -30A -0824 -01	EDUCATION RESEARCH INSTITUTE	
1999 P & S 042		
All Other	150,000	150,000
	<u>150,000</u>	<u>150,000</u>

Provides funds to maintain the K-12 education data base in the amt. of \$75,000 in each year and funds to support targeted research projects in the amt. of \$75,000 in each yr. Legis. to contract w/UMS.

Totals for Account EDUCATION RESEARCH INSTITUTE		
010 -30A -0824 -01	FY 1999-00	FY 2000-01
All Other	150,000	150,000
	<u>150,000</u>	<u>150,000</u>

Totals for LEGISLATURE

	FY 1999-00	FY 2000-01
Positions - Leg.	136.000	141.500
Positions - FTE	51.423	45.300
Personal Services	10,847,786	12,909,785
All Other	6,229,053	17,064,493
Capital Expend	55,000	75,000
	<u>17,131,839</u>	<u>30,049,278</u>

MAINE STATE LIBRARY

010 -94Q -0215 -39	ADMINISTRATION - LIBRARY	
1999 PUBLIC 401		
PART LL		
All Other	1,292,400	0
	<u>1,292,400</u>	<u>0</u>

Provides funds for one-time grants to implement the Maine Communities in the New Century Program.

1999 PUBLIC 016		
PART A		
Positions - Leg.	4.000	4.000
Personal Services	233,058	235,313
All Other	90,650	97,050
	<u>323,708</u>	<u>332,363</u>

	FY 1999-00	FY 2000-01
Totals for Account ADMINISTRATION - LIBRARY		
010 -94Q -0215 -39	FY 1999-00	FY 2000-01
Positions - Leg.	4.000	4.000
Personal Services	233,058	235,313
All Other	1,383,050	97,050
	<hr/>	<hr/>
	1,616,108	332,363
010 -94Q -0216 -40 READER & INFORMATION SERVICES - LIBRARY		
1999 PUBLIC 401		
PART A		
Positions - Leg.	- 17.000	- 17.000
Personal Services -	647,535	663,240
All Other -	215,540	254,445
Capital Expend -	15,000	16,000
	<hr/>	<hr/>
	- 878,075	- 933,685
	Deappropriates funds through a transfer to the Maine State Library program for the purpose of combining programs.	
1999 PUBLIC 401		
PART A		
All Other	75,000	75,000
	<hr/>	<hr/>
	75,000	75,000
	Appropriates funds for the additional operating costs associated with MaineCat and Info Net updates.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	17.000	17.000
Personal Services	647,535	663,240
All Other	215,540	254,445
Capital Expend	15,000	16,000
	<hr/>	<hr/>
	878,075	933,685
Totals for Account READER & INFORMATION SERVICES - LIBRARY		
010 -94Q -0216 -40	FY 1999-00	FY 2000-01
All Other	75,000	75,000
	<hr/>	<hr/>
	75,000	75,000

				FY 1999-00	FY 2000-01
010 -94Q -0217 -41	MAINE STATE LIBRARY				
1999 P & S 055					
	All Other			200,000	0
				<u>200,000</u>	<u>0</u>

Provides \$200,000 increase in the Maine State Library's acquisition budget for the purchase of library materials.

1999 PUBLIC 401				
PART A				
	Positions - Leg.	17,000		17,000
	Personal Services	647,535		663,240
	All Other	215,540		254,445
	Capital Expend	15,000		16,000
		<u>878,075</u>		<u>933,685</u>

Appropriates funds through a transfer from the Library Reader and Information Services program for the purpose of combining programs.

1999 PUBLIC 016				
PART A				
	Positions - Leg.	26,000		26,000
	Personal Services	1,042,766		1,063,795
	All Other	351,400		351,800
	Capital Expend	50,000		4,000
		<u>1,444,166</u>		<u>1,419,595</u>

1999 PUBLIC 731				
PART A				
	All Other	0		200,000
		<u>0</u>		<u>200,000</u>

Provides for the continuation of fiscal year 1999-00 funding in the Maine State Library's acquisition budget for the purchase of library materials.

Totals for Account MAINE STATE LIBRARY				FY 1999-00	FY 2000-01
010 -94Q -0217 -41					
	Positions - Leg.	43,000		43,000	
	Personal Services	1,690,301		1,727,035	
	All Other	766,940		806,245	
	Capital Expend	65,000		20,000	
		<u>2,522,241</u>		<u>2,553,280</u>	

	FY 1999-00	FY 2000-01
010 -94Q -0260 -42	LIBRARY SPECIAL ACQUISITIONS FUND	
1999 PUBLIC 016		
PART A		
All Other	500	500
	<hr/> 500	<hr/> 500

Totals for Account	FY 1999-00	FY 2000-01
LIBRARY SPECIAL ACQUISITIONS FUND		
010 -94Q -0260 -42		
All Other	500	500
	<hr/> 500	<hr/> 500

Totals for MAINE STATE LIBRARY

	FY 1999-00	FY 2000-01
Positions - Leg.	47,000	47,000
Personal Services	1,923,359	1,962,348
All Other	2,225,490	978,795
Capital Expend	65,000	20,000
	<hr/> 4,213,849	<hr/> 2,961,143

DEPARTMENT OF MARINE RESOURCES

	FY 1999-00	FY 2000-01
010 -13A -0027 -01	BUREAU OF RESOURCE MANAGEMENT	
2001 PUBLIC 001		
PART A		
Personal Services	0	6,213
All Other	0 -	6,213
	<hr/> 0	<hr/> 0

Appropriates funds to reorganize 3 Marine Resource Specialist II positions to Marine Resource Scientist I positions to properly align the classification with assigned duties.

1999 PUBLIC 401		
PART A		
Capital Expend	35,000	0
	<hr/> 35,000	<hr/> 0

Appropriates funds for laboratory equipment for pathology studies.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
Positions - Leg.	2,000	2,000
Personal Services	100,267	102,228
	<u>100,267</u>	<u>102,228</u>

Appropriates funds for the transfer of 2 Marine Resource Scientist I positions from the Bureau of Resource Management program, Fed Exp Fund, to improve monitoring & management of marine fisheries.

1999 PUBLIC 401		
PART A		
Personal Services	4,112	4,112
All Other	- 4,112	- 4,112
	<u>0</u>	<u>0</u>

Appropriates funds to reorganize one Maintenance Mechanic position to a Boiler Engineer position to more appropriately address maintenance requirements in the Boothbay Harbor facility.

1999 PUBLIC 016		
PART A		
Positions - Leg.	33,000	33,000
Personal Services	2,068,031	2,120,904
All Other	1,036,331	1,109,227
Capital Expend	56,500	73,000
	<u>3,160,862</u>	<u>3,303,131</u>

1999 P & S 094		
All Other	0	25,000
	<u>0</u>	<u>25,000</u>

Provides a one-time appropriation to support the operational costs of providing research and management of the elver fishery.

1999 PUBLIC 731		
PART 4H		
All Other	0	300,000
	<u>0</u>	<u>300,000</u>

Provides for the appropriation of funds to design and implement a fisheries statistics database system.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731 PART 4H		
Capital Expend	0	20,000
	<u>0</u>	<u>20,000</u>
	Provides for the appropriation of funds to properly dispose of toxic substances in the environmental control system at the Boothbay Harbor lab.	

1999 PUBLIC 731 PART 4H		
All Other	0	448,000
	<u>0</u>	<u>448,000</u>
	Provides for the appropriation of funds to fully fund long-term plans to restore the Kennebec River fishery.	

1999 PUBLIC 731 PART A		
Capital Expend	0	175,000
	<u>0</u>	<u>175,000</u>
	Appropriates funds for costs of replacing a dock at Boothbay Harbor.	

1999 PUBLIC 731 PART B		
Personal Services	0	16,481
	<u>0</u>	<u>16,481</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 731 PART C		
All Other	0 -	16,481
	<u>0 -</u>	<u>16,481</u>
	Provides funding for approved reclassifications and range changes.	

Totals for Account BUREAU OF RESOURCE MANAGEMENT				FY 1999-00	FY 2000-01
010	-13A	-0027	-01		
				35,000	35,000
				2,172,410	2,249,938
				1,032,219	1,855,421
				91,500	268,000
				<u>3,296,129</u>	<u>4,373,359</u>

FY 1999-00 FY 2000-01
 010 -13A -0029 -40 BUREAU OF MARINE PATROL
 2001 PUBLIC 001
 PART A

Personal Services	0	530
All Other	0 -	530
	0	0

Appropriates funds to reorganize one Secretary position to an Administrative Secretary position to properly align the classification with assigned duties.

1999 PUBLIC 401
 PART A

Positions - Leg.	4.000	4.000
Personal Services	111,762	153,852
All Other	47,060	30,800
	158,822	184,652

Appropriates funds for 4 Marine Patrol Officer positions and related operating costs.

1999 PUBLIC 401
 PART B

Personal Services	6,345	6,389
	6,345	6,389

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401
 PART C

All Other	-	6,345 -
	-	6,345 -

Provides funds for an approved range change.

1999 PUBLIC 016
 PART A

Positions - Leg.	45.000	45.000
Personal Services	2,442,882	2,497,710
All Other	553,593	574,232
Capital Expend	181,000	140,000
	3,177,475	3,211,942

	FY 1999-00	FY 2000-01
Totals for Account BUREAU OF MARINE PATROL		
010 -13A -0029 -40	FY 1999-00	FY 2000-01
Positions - Leg.	49,000	49,000
Personal Services	2,560,989	2,658,481
All Other	594,308	598,113
Capital Expend	181,000	140,000
	<hr/>	<hr/>
	3,336,297	3,396,594

010 -13A -0043 -20 DIVISION OF COMMUNITY RESOURCE DEVELOPMENT
 2001 PUBLIC 001
 PART A

Personal Services	0	924
All Other	0 -	924
	<hr/>	<hr/>
	0	0

Appropriates funds to reorganize one Clerk Stenographer III position to a Planning and Research Associate I position to properly align the classification with assigned duties.

1999 PUBLIC 401
 PART A

Capital Expend	5,000	0
	<hr/>	<hr/>
	5,000	0

Appropriates funds to purchase a new global positioning system to assist in mapping for the watershed program.

1999 PUBLIC 016
 PART A

Positions - Leg.	8,000	8,000
Personal Services	435,452	445,017
All Other	67,742	71,055
	<hr/>	<hr/>
	503,194	516,072

1999 P & S 047

All Other	15,000	15,000
	<hr/>	<hr/>
	15,000	15,000

Appropriates funds for the establishment of a grant to the Maine Aquaculture Innovation Center to support outreach activities at the Beals Island Regional Shellfish Hatchery.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0 -	18,000
All Other	0 -	13,000
	<u>0 -</u>	<u>31,000</u>

Provides for the deappropriation of funds through savings generated by the downgrade of one position and savings in All Other that will fund a position in the Division of Administrative Services.

Totals for Account	DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	FY 1999-00	FY 2000-01
010 -13A -0043 -20			
Positions - Leg.		8.000	8.000
Personal Services		435,452	427,941
All Other		82,742	72,131
Capital Expend		5,000	0
		<u>523,194</u>	<u>500,072</u>

	DIVISION OF ADMINISTRATIVE SERVICES	FY 1999-00	FY 2000-01
010 -13A -0258 -10			
1999 PUBLIC 401			
PART B			

Personal Services	11,026	11,159
	<u>11,026</u>	<u>11,159</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401		
PART C		

All Other	- 11,026 -	11,159
	<u>- 11,026 -</u>	<u>11,159</u>

Provides funds for approved reclassifications and a range change.

1999 PUBLIC 016		
PART A		

Positions -Leg.	14.000	14.000
Personal Services	750,302	762,057
All Other	553,749	510,411
Capital Expend	117,700	119,300
	<u>1,421,751</u>	<u>1,391,768</u>

	FY 1999-00	FY 2000-01
1999 RESOLVE 069		
All Other	3,000	0
	<u>3,000</u>	<u>0</u>

Provides funds for the costs associated with staffing the Task Force to Study Limited Entry in the Shrimp Fishery.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	31,000
	<u>0</u>	<u>31,000</u>

Provides for the appropriation of funds for an Administrative Procedures Coordinator position to provide assistance in the department's rule-making process.

1999 PUBLIC 731		
PART A		
Personal Services	0	5,491
All Other	0 -	5,491
	<u>0</u>	<u>0</u>

Provides for the appropriation of funds to reallocate the range of the Director of Administrative Services position to appropriately align classification with responsibilities.

1999 PUBLIC 731		
PART A		
Personal Services	0	2,621
All Other	0 -	2,621
	<u>0</u>	<u>0</u>

Provides for the appropriation of funds to reorganize one Administrative Secretary position to a Senior Administrative position in order to appropriately align new duties with classification.

1999 PUBLIC 731		
PART A		
Personal Services	0	2,725
All Other	0 -	2,725
	<u>0</u>	<u>0</u>

Provides for the appropriation of funds to reorganize 1 Accountant III position to a Senior Staff Accountant position in order to appropriately align new duties with classification.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0	2,400
All Other	0 -	2,400
	<u>0</u>	<u>0</u>

Provides for the appropriation of funds to reorganize 1 Account Clerk I position to 1 Account Clerk II position to appropriately align classification with new duties.

Totals for Account DIVISION OF ADMINISTRATIVE SERVICES

010 -13A -0258 -10	FY 1999-00	FY 2000-01
Positions - Leg.	14,000	15,000
Personal Services	761,328	817,453
All Other	545,723	486,015
Capital Expend	117,700	119,300
	<u>1,424,751</u>	<u>1,422,768</u>

010 -13A -0901 -01 GOVERNOR'S MARINE STUDIES FELLOWSHIP PROGRAM
1999 PUBLIC 401
PART TT

All Other	50,000	50,000
	<u>50,000</u>	<u>50,000</u>

Provides funds for the Governor's Marine Studies Fellowship Program.

Totals for Account GOVERNOR'S MARINE STUDIES FELLOWSHIP PROGRAM

010 -13A -0901 -01	FY 1999-00	FY 2000-01
All Other	50,000	50,000
	<u>50,000</u>	<u>50,000</u>

010 -13A -0906 -01 STUDY COMMISSION - FUNDING
1999 RESOLVE 070

All Other	70,000	0
	<u>70,000</u>	<u>0</u>

Provides funds for an investigator or investigators to study the changes in lobster morbidity and mortality.

	FY 1999-00	FY 2000-01
Totals for Account STUDY COMMISSION - FUNDING		
010 -13A -0906 -01	FY 1999-00	FY 2000-01
All Other	70,000	0
	<u>70,000</u>	<u>0</u>

Totals for DEPARTMENT OF MARINE RESOURCES

	FY 1999-00	FY 2000-01
Positions - Leg.	106,000	107,000
Personal Services	5,930,179	6,153,813
All Other	2,374,992	3,061,680
Capital Expend	395,200	527,300
	<u>8,700,371</u>	<u>9,742,793</u>

MAINE MARITIME ACADEMY

010 -75A -0035 -01 MARITIME ACADEMY - OPERATIONS
 1999 PUBLIC 401
 PART A

All Other	209,819	218,891
	<u>209,819</u>	<u>218,891</u>

Provides funds to fund the institution's base budget in a manner consistent with other public higher education institutions.

1999 PUBLIC 016
 PART A

All Other	7,174,443	7,389,677
	<u>7,174,443</u>	<u>7,389,677</u>

1999 PUBLIC 016
 PART B

All Other	-	209,819	-	218,891
	-	<u>209,819</u>	-	<u>218,891</u>

Deappropriates funds through a reduction in growth in fiscal year 1999-00 and fiscal year 2000-01.

1999 PUBLIC 731
 PART A

All Other	0	4,000,000
	<u>0</u>	<u>4,000,000</u>

Provide funds for capital improvements.

	FY 1999-00	FY 2000-01
Totals for Account MARITIME ACADEMY - OPERATIONS		
010 -75A -0035 -01	FY 1999-00	FY 2000-01
All Other	7,174,443	11,389,677
	<u>7,174,443</u>	<u>11,389,677</u>

Totals for MAINE MARITIME ACADEMY

	FY 1999-00	FY 2000-01
All Other	7,174,443	11,389,677
	<u>7,174,443</u>	<u>11,389,677</u>

DEPT OF MENTAL HEALTH, MENTAL RETARDATION & SUBSTANCE ABUSE

010 -14A -0019 -01 DEPARTMENTWIDE - MHMRSAS

1999 PUBLIC 401

PART A

Personal Services -	281,001	-	142,589
	<u>281,001</u>	<u>-</u>	<u>142,589</u>

Deappropriates funds through a transfer to the Administration - MHMR program from various programs to fund limited-period positions to build a comprehensive and integrated database system.

Totals for Account DEPARTMENTWIDE - MHMRSAS

010 -14A -0019 -01	FY 1999-00	FY 2000-01	
Personal Services -	281,001	-	142,589
	<u>281,001</u>	<u>-</u>	<u>142,589</u>

010 -14A -0121 -02 MENTAL HEALTH SERVICES - COMMUNITY

1999 PUBLIC 401

PART A

All Other	-	194,136	-	199,765
	<u>-</u>	<u>194,136</u>	<u>-</u>	<u>199,765</u>

Deappropriates funds through a transfer to the Regional Administration program in order to reflect expenditures in the appropriate program.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
All Other	3,427,669	3,427,669
	<u>3,427,669</u>	<u>3,427,669</u>
	Provides funds to continue to honor commitments made in response to the Augusta Mental Health Consent Decree by replacing money previously funded by tax and match.	

1999 PUBLIC 401		
PART A		
Positions - Leg.	- 0.500	- 0.500
Personal Services -	45,176	47,355
	<u>- 45,176</u>	<u>- 47,355</u>
	Deappropriates funds through the transfer of a PT Physician III position to the Administration - Mental Health and Mental Retardation program to reflect headcount in the appropriate program.	

1999 PUBLIC 401		
PART A		
All Other	171,381	477,138
	<u>171,381</u>	<u>477,138</u>
	Provides funds to meet the projected unmet services and support needs of Augusta Mental Health Institute Consent Decree class members.	

1999 PUBLIC 401		
PART A		
Positions - Leg.	6.000	6.000
Personal Services	170,270	236,135
	<u>170,270</u>	<u>236,135</u>
	Provides funds to establish 2 MHMR Casework Supv. pos., 4 Intensive Case Mgr. pos. and 1 MHMR Cswkr. pos. to provide MH svcs. in northern & eastern Me. Approp. will generate GF rev. - \$54,857/\$76,520.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	104.500	104.500
Personal Services	5,142,219	5,316,901
All Other	24,463,969	25,272,827
	<u>29,606,188</u>	<u>30,589,728</u>

			FY 1999-00		FY 2000-01	
1999	PUBLIC	016				
	PART B					
		All Other	-	99,402	-	201,996
			-	99,402	-	201,996
						Deappropriates funds to limit growth in this program.
1999	PUBLIC	731				
	PART A					
		All Other		0		1,963,226
				0		1,963,226
						Provides funds for increased utilization of community mental health services.
1999	PUBLIC	731				
	PART A					
		All Other		0		234,918
				0		234,918
						Provides funds for housing for adults with mental illness in Region III.
1999	PUBLIC	731				
	PART A					
		Positions - Leg.		0.000		6.000
		Personal Services		0		249,326
		All Other		0		685,006
				0		934,332
						Provides funds for 5 Intensive Case Mgr. positions and one Program Services Dir. position in order to meet requirements of AMHI Consent Decree.
1999	PUBLIC	731				
	PART B					
		Personal Services		0		2,196
				0		2,196
						Provides funding for approved reclassifications and range changes.
1999	PUBLIC	731				
	PART C					
		All Other		0	-	2,196
				0	-	2,196
						Provides funds for an approved reclassification.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART A		
All Other	30,000	0
	<u>30,000</u>	<u>0</u>
	Provides funds for housing for adults with mental illness in Region III.	

1999 PUBLIC 732		
PART A		
Personal Services -	175,000	0
	<u>175,000</u>	<u>0</u>
	Provides for the deappropriation of funds from salary savings to cover a Personal Services shortfall in the Disproportionate Share - Augusta Mental Health Institute program.	

1999 PUBLIC 732		
PART B		
Personal Services	2,780	0
	<u>2,780</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 2,780	0
	<u>- 2,780</u>	<u>0</u>
	Provides funds for an approved reclassification.	

Totals for Account MENTAL HEALTH SERVICES - COMMUNITY			
010 -14A -0121 -02	FY 1999-00	FY 2000-01	
Positions - Leg.	110,000	116,000	
Personal Services	5,095,093	5,757,203	
All Other	27,796,701	31,656,827	
	<u>32,891,794</u>	<u>37,414,030</u>	

010 -14A -0122 -60	MENTAL RETARDATION SERVICES - COMMUNITY		
2001 PUBLIC 001			
PART A			
All Other	0 -	1,614,247	
	<u>0 -</u>	<u>1,614,247</u>	
	Deappropriates funds through a transfer to Medicaid Services - Mental Retardation for home- and community-based waiver expenditures.		

		FY 1999-00		FY 2000-01	
1999	PUBLIC 401				
PART A					
	All Other	-	427,839	-	438,920
		-	<u>427,839</u>	-	<u>438,920</u>
					Deappropriates funds through a transfer to the Regional Administration program in order to reflect expenditures in the appropriate program.

1999	PUBLIC 401				
PART A					
	All Other	-	12,147	-	12,161
		-	<u>12,147</u>	-	<u>12,161</u>
					Deappropriates funds through a transfer to the Disproportionate Share - Augusta Mental Health Institute program for psychiatric services at the outpatient clinic.

1999	PUBLIC 401				
PART A					
	All Other	-	683,182	-	683,991
		-	<u>683,182</u>	-	<u>683,991</u>
					Deappropriates funds through the transfer to the Medicaid Services - Mental Retardation program in order to reflect expenditures in the correct account.

1999	PUBLIC 401				
PART A					
	Positions - Leg.		2,000		2,000
	Personal Services		65,927		91,932
	All Other	-	3,116	-	6,750
			<u>62,811</u>		<u>85,182</u>
					Provides funds to establish 2 Staff Development Specialist IV positions to provide mandated training under the Community Consent Decree to staff, consumers, families and providers.

1999	PUBLIC 401				
PART A					
	Positions - Leg.		7,500		7,500
	Personal Services		217,039		300,139
	All Other		1,588		0
			<u>218,627</u>		<u>300,139</u>
					Provides funds to estab. 6 1/2 MHMR Cswkr. pos. and one MHMR Casework Supv. pos. needed for inc. residential and day habilitation svcs. for non-class members. Generates GF rev. in same amounts.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401 PART C		
All Other	- 7,477 -	9,533
	<u> 7,477</u>	<u> 9,533</u>
	-	-

Provides funds for an approved reclassification in the Aroostook Residential Center program.

1999 PUBLIC 401 PART HH		
All Other	10,000	0
	<u> 10,000</u>	<u> 0</u>
	-	-

Provides funds on a one-time basis to support John F. Murphy Homes' development of housing for 2 autistic adults in Raymond.

1999 PUBLIC 401 PART SS		
All Other	83,930	112,000
	<u> 83,930</u>	<u> 112,000</u>
	-	-

Provides funds for wage incr. to direct care wkrs. employed by community MR svcs. providers. No direct care wkr. will receive less than \$8.15/hr. 4% also provided for those paid \$7.85/hr. or more.

1999 PUBLIC 016 PART A		
Positions - Leg.	185,000	185,000
Personal Services	8,507,704	8,696,506
All Other	12,261,005	12,989,659
	<u> 20,768,709</u>	<u> 21,686,165</u>
	-	-

1999 PUBLIC 731 PART A		
All Other	0 -	1,517,248
	<u> 0</u>	<u> 1,517,248</u>
	-	-

Provides for the deappropriation of funds through a transfer to the Medicaid Services - MR program for services available through the home-based and community-based waiver program.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0 -	75,000
	<u>0 -</u>	<u>75,000</u>

Provides for the deappropriation of funds through a transfer to the Regional Operations program in order to reflect expenditures in the appropriate program.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	2.000
Personal Services	0	98,010
	<u>0</u>	<u>98,010</u>

Provides funds through a transfer of 2 Manual Training Coord. positions from Freeport Towne Sq. in order to reflect the headcount in the appropriate program.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	4.000
Personal Services	0	144,506
All Other	0	199,680
	<u>0</u>	<u>344,186</u>

Provides funds for 4 MHMR caseworker positions to provide case management services and provides funds for the portion of the costs to provide additional services that are not Medicaid reimb.

1999 PUBLIC 731		
PART B		
Personal Services	0	91,766
	<u>0</u>	<u>91,766</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 731		
PART C		
All Other	0 -	91,766
	<u>0 -</u>	<u>91,766</u>

Provides funds for approved reclassifications.

	FY 1999-00	FY 2000-01
Totals for Account MENTAL RETARDATION SERVICES - COMMUNITY		
010 -14A -0122 -60	FY 1999-00	FY 2000-01
Positions - Leg.	194,500	200,500
Personal Services	8,790,670	9,422,859
All Other	11,222,762	8,851,723
	<u>20,013,432</u>	<u>18,274,582</u>

010 -14A -0136 -07	MENTAL HEALTH SERVICES - CHILDREN	
1999 PUBLIC 401		
PART A		
All Other	- 106,445	- 109,531
	<u>- 106,445</u>	<u>- 109,531</u>

Deappropriates funds through a transfer to the Regional Administration program in order to reflect expenditures in the appropriate program.

1999 PUBLIC 401		
PART A		
All Other	26,250	70,000
	<u>26,250</u>	<u>70,000</u>

Provides funds through a transfer from DHS to provide mental health screening and assessment to children entering DHS custody in accordance with the Memorandum of Agreement between MHMRSAS & DHS.

1999 PUBLIC 401		
PART A		
Positions - Leg.	6,000	6,000
Personal Services	198,038	275,216
All Other	250,000	250,000
	<u>448,038</u>	<u>525,216</u>

Provides funds to estab. 6 positions (see c. 401, A for position detail) to assess MH needs of juveniles, assist in devel. of MH svcs. and to provide speciality evals. & indiv. counseling.

1999 PUBLIC 401		
PART A		
Positions - Leg.	2,000	2,000
Personal Services	92,702	93,046
All Other	1,500,000	1,500,000
	<u>1,592,702</u>	<u>1,593,046</u>

Provides funds to develop system capacity to support children and their families in their communities and establishes 1 MHMR Caseworker pos., incr. 2 PT MHMR Cswkr. pos to FT and reclassifies a pos.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	100,000
	<u>0</u>	<u>100,000</u>
	Provides funds for case management, family support and developmental therapy for children 0-5 years of age.	

1999 PUBLIC 731		
PART A		
All Other	0	48,000
	<u>0</u>	<u>48,000</u>
	Provides funds for case management services for children with mental retardation.	

1999 PUBLIC 731		
PART A		
All Other	0 -	24,000
	<u>0 -</u>	<u>24,000</u>
	Provides for the deappropriation of funds through a transfer to the Regional Operations program in order to reflect expenditures in the appropriate program.	

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	152,238
All Other	0	6,000
	<u>0</u>	<u>158,238</u>
	Provides funds to est. one Physician III position to provide psychiatric consultation and evaluation to children with behavioral health needs.	

1999 PUBLIC 731		
PART A		
All Other	0	1,176,506
	<u>0</u>	<u>1,176,506</u>
	Provides funds through a transfer from the MH Services - Child Medicaid program in order to meet room and board exp. for an increase in the number of children served in the program.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART A		
Personal Services -	100,000	0
	<u>100,000</u>	<u>0</u>
	-	0

Provides for the deappropriation of funds from salary savings to cover a Personal Services shortfall in the Freeport Towne Square program.

Totals for Account	MENTAL HEALTH SERVICES - CHILDREN		
010 -14A -0136 -07	FY 1999-00	FY 2000-01	
Positions - Leg.	61.000	63.000	
Personal Services	2,788,876	3,226,616	
All Other	12,929,766	16,779,650	
	<u>15,718,642</u>	<u>20,006,266</u>	

010 -14A -0164 -01	OFFICE OF MANAGEMENT AND BUDGET
1999 PUBLIC 401	
PART A	
Positions - Leg.	1.000
Personal Services	69,003
	<u>69,003</u>
	69,270
	<u>69,270</u>

Provides funds through the transfer of one Social Service Program Manager position from the Office of Substance Abuse in order to reflect headcount in the appropriate program.

1999 PUBLIC 401	
PART A	
All Other	- 36,388 - 37,727
	<u>36,388 - 37,727</u>

Deappropriates funds due to a reduction in contracted services.

1999 PUBLIC 401	
PART A	
Positions -Leg.	0.500
Personal Services	45,176
	<u>45,176</u>
	47,355
	<u>47,355</u>

Provides funds through the transfer of one part-time Physician III position from the Mental Health Services - Community program in order to reflect headcount in the appropriate program.

			FY 1999-00		FY 2000-01
1999	PUBLIC	401			
PART A					
	Personal Services		281,001		142,589
			<u>281,001</u>		<u>142,589</u>
					Provides funds to establish 7 limited-period positions for the purpose of building a comprehensive and integrated data base system (see c. 401, A for position detail). Positions end 12/31/00.
1999	PUBLIC	401			
PART B					
	Personal Services		3,764		5,111
			<u>3,764</u>		<u>5,111</u>
					Provides funds for approved reclassifications and range changes.
1999	PUBLIC	401			
PART C					
	All Other	-	3,764	-	5,111
			<u>3,764</u>		<u>5,111</u>
					Provides funds for an approved reclassification.
1999	PUBLIC	016			
PART A					
	Positions - Leg.		65.500		65.500
	Personal Services		3,649,486		3,729,178
	All Other		1,229,853		1,265,519
	Capital Expend		90,000		90,000
			<u>4,969,339</u>		<u>5,084,697</u>
1999	PUBLIC	731			
PART A					
	Personal Services		0		158,919
			<u>0</u>		<u>158,919</u>
					Provides funds to continue 7 limited-period positions until 12/31/2001 for the purpose of building a comprehensive and integrated database system.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	- 1.000
Personal Services	0 -	33,551
All Other	0 -	2,000

0 -	35,551
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Provides for the deappropriation of funds through the transfer of one Clerk Typist II position to the Regional Oper. program in order to reflect the headcount in the appropriate program.

1999 PUBLIC 731		
PART A		
All Other	0	258,700
	0	258,700

Provides funds to purchase and develop software to enhance the department's Claims Management Information Systems and to maximize the collection of Medicaid revenues.

Totals for Account OFFICE OF MANAGEMENT AND BUDGET			
010 -14A -0164 -01	FY 1999-00	FY 2000-01	
Positions - Leg.	67.000	66.000	
Personal Services	4,048,430	4,118,871	
All Other	1,189,701	1,479,381	
Capital Expend	90,000	90,000	
	5,328,131	5,688,252	

010 -14A -0632 -42 OFFICE OF ADVOCACY - MHMRSAS			
1999 PUBLIC 016	FY 1999-00	FY 2000-01	
PART A			
Positions - Leg.	13.500	13.500	
Personal Services	680,347	690,821	
All Other	56,124	57,752	
	736,471	748,573	

Totals for Account OFFICE OF ADVOCACY - MHMRSAS			
010 -14A -0632 -42	FY 1999-00	FY 2000-01	
Positions - Leg.	13.500	13.500	
Personal Services	680,347	690,821	
All Other	56,124	57,752	
	736,471	748,573	

	FY 1999-00	FY 2000-01
010 -14A -0705 -12	MEDICAID SERVICES - MENTAL RETARDATION	
2001 PUBLIC 001		
PART A		
All Other	0	1,614,247
	0	1,614,247

Provides funds through a transfer of funds from MR Services - Community for home and community-based waiver expenditures.

1999 PUBLIC 401		
PART A		
All Other	683,182	683,991
	683,182	683,991

Provides funds through the transfer of funds from the Mental Retardation Services - Community program in order to reflect expenditures in the correct account.

1999 PUBLIC 401		
PART SS		
All Other	1,115,070	1,488,000
	1,115,070	1,488,000

Provides funds for wage incr. to direct care wrks. of comm. MR svcs. providers. Increases will ensure that no worker will rcve. less than \$8.15/hr. Also 4% COLA for wrks. receiving \$7.85/hr or more.

1999 PUBLIC 016		
PART A		
All Other	48,070,448	50,896,556
	48,070,448	50,896,556

1999 PUBLIC 016		
PART B		
All Other	- 30,545 -	185,889
	- 30,545 -	185,889

Deappropriates funds to limit growth in this program.

1999 PUBLIC 731		
PART A		
All Other	0	125,240
	0	125,240

Provides funds due to a change in the federal match rate for fiscal year 2000-01 from 66.22% to 66.12%.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	1,517,248
	<u>0</u>	<u>1,517,248</u>
	Provides funds through a transfer from the MR Services - Community program for services provided to individuals through the home-based and community-based waiver program.	

1999 PUBLIC 731		
PART A		
All Other	0 -	20,920
	<u>0 -</u>	<u>20,920</u>
	Provides for the deappropriation of funds through a transfer to the Disp. Share - AMHI program for the purpose of increasing dentist services at the department's 3 dental clinics.	

1999 PUBLIC 731		
PART A		
All Other	0	147,088
	<u>0</u>	<u>147,088</u>
	Provides state matching funds in order to meet the requirements of the AMHI Consent Decree.	

1999 PUBLIC 731		
PART A		
All Other	0	1,724,652
	<u>0</u>	<u>1,724,652</u>
	Provides funds for day services and residential services for people with mental retardation who are not class members.	

Totals for Account MEDICAID SERVICES - MENTAL RETARDATION			
010 -14A -0705 -12	FY 1999-00	FY 2000-01	
All Other	49,838,155	57,990,213	
	<u>49,838,155</u>	<u>57,990,213</u>	

		FY 1999-00			FY 2000-01
010 -14A -0731 -17		MENTAL HEALTH SERVICES - CHILD MEDICAID			
1999 PUBLIC 401					
PART A					
	All Other	2,000,000			2,000,000
		<u>2,000,000</u>			<u>2,000,000</u>
		Provides funds as state matching funds to develop system capacity to support children and their families in their communities.			
1999 PUBLIC 016					
PART A					
	All Other	8,775,803			9,333,587
		<u>8,775,803</u>			<u>9,333,587</u>
1999 PUBLIC 016					
PART B					
	All Other	-	19,000	-	84,208
		<u>-</u>	<u>19,000</u>	<u>-</u>	<u>84,208</u>
		Deappropriates funds to limit growth in this program.			
1999 PUBLIC 731					
PART 4H					
	All Other	0			19,569
		<u>0</u>			<u>19,569</u>
		Provides state matching funds for case management services for children with mental retardation.			
1999 PUBLIC 731					
PART A					
	All Other	0			26,642
		<u>0</u>			<u>26,642</u>
		Provides funds due to a change in the federal match rate for fiscal year 2000-01 from 66.22% to 66.12%.			
1999 PUBLIC 731					
PART A					
	All Other	0			1,362,316
		<u>0</u>			<u>1,362,316</u>
		Provides state matching funds for increased utilization of residential, community support and case management services to children with special needs.			

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	233,143
	<u>0</u>	<u>233,143</u>

Provides funds for case management, family support and developmental therapy to children 0-5 years of age.

1999 PUBLIC 731		
PART A		
All Other	0	78,555
	<u>0</u>	<u>78,555</u>

Provides state matching funds for case management services for children with mental retardation.

1999 PUBLIC 731		
PART A		
All Other	0 -	1,176,506
	<u>0 -</u>	<u>1,176,506</u>

Provides for the deappropriation of funds through a transfer to the MH Services - Children program in order to meet room and board exp. for an inc. in the number of children served in the program.

Totals for Account MENTAL HEALTH SERVICES - CHILD MEDICAID			
010 -14A -0731 -17	FY 1999-00	FY 2000-01	
All Other	10,756,803	11,793,098	
	<u>10,756,803</u>	<u>11,793,098</u>	

010 -14A -0732 -14	MENTAL HEALTH SERVICES - COMMUNITY MEDICAID		
1999 PUBLIC 016			
PART A			
All Other	23,976,636	25,598,997	
	<u>23,976,636</u>	<u>25,598,997</u>	

1999 PUBLIC 016			
PART B			
All Other	-	143,895 -	408,937
	<u>-</u>	<u>143,895 -</u>	<u>408,937</u>

Deappropriates funds to limit growth in this program.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	59,657
	<u>0</u>	<u>59,657</u>

Provides funds due to a change in the federal match rate for fiscal year 2000-01 from 66.22% to 66.12%.

1999 PUBLIC 731		
PART A		
All Other	0	770,457
	<u>0</u>	<u>770,457</u>

Provides state matching funds for increased utilization of Medicaid eligible mental health services.

1999 PUBLIC 731		
PART A		
All Other	0	84,650
	<u>0</u>	<u>84,650</u>

Provides state matching funds for housing for adults with mental illness in Region III.

1999 PUBLIC 731		
PART A		
All Other	0 -	20,920
	<u>0 -</u>	<u>20,920</u>

Provides for the deappropriation of funds through a transfer to the Disp. Share - AMHI program for the purpose of increasing dentist hours in the department's 3 dental clinics.

1999 PUBLIC 731		
PART A		
All Other	0	1,561,953
	<u>0</u>	<u>1,561,953</u>

Provides state matching funds in order to meet requirements of the AMHI Consent Decree.

1999 PUBLIC 732		
PART A		
All Other	719,662	0
	<u>719,662</u>	<u>0</u>

Provides state matching funds for increased utilization of Medicaid eligible mental health services.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART A		
All Other	192,428	0
	<u>192,428</u>	<u>0</u>

Provides state matching funds in order to meet requirements of the Augusta Mental Health Institute Consent Decree.

Totals for Account	MENTAL HEALTH SERVICES - COMMUNITY MEDICAID		
010 -14A -0732 -14		FY 1999-00	FY 2000-01
All Other		24,744,831	27,645,857
		<u>24,744,831</u>	<u>27,645,857</u>

010 -14A -0863 -70	REGIONAL OPERATIONS		
1999 PUBLIC 401			
PART A			
All Other		728,420	748,216
		<u>728,420</u>	<u>748,216</u>

Provides funds through a transfer from Mental Retardation Svcs. - Community, Mental Health Svcs. - Community and Mental Health Services - Children progs. to reflect expend. in the approp. program.

1999 PUBLIC 401			
PART A			
Positions - Leg.		2,000	2,000
Personal Services		92,987	94,548
All Other		24,000	24,000
		<u>116,987</u>	<u>118,548</u>

Provides funds to transfer 2 Mgmt. Analyst II pos. from BMHI to the regional offices in northern and eastern Maine. The request will generate GF revenue of \$28,026 in FY00 and \$28,494 in FY01.

1999 PUBLIC 016			
PART A			
Positions - Leg.		38,500	38,500
Personal Services		1,749,588	1,779,548
All Other		1,281,842	1,258,989
		<u>3,031,430</u>	<u>3,038,537</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	99,000
	<u>0</u>	<u>99,000</u>
	Provides funds through a transfer from the MR Services - Community program in order to reflect expenditures in the appropriate program.	

1999 PUBLIC 731		
PART A		
All Other	0	400,000
	<u>0</u>	<u>400,000</u>
	Provides funds for travel and other exp. assoc. with the department's Intensive Case Management Program.	

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	33,551
All Other	0	2,000
	<u>0</u>	<u>35,551</u>
	Provides funds through the transfer of one Clerk Typist II position from the OMB program in order to reflect the headcount in the appropriate program.	

1999 PUBLIC 731		
PART A		
All Other	0	28,344
	<u>0</u>	<u>28,344</u>
	Provides funds for the operational costs assoc. with providing case management services to people with mental retardation who are not class members.	

Totals for Account	REGIONAL OPERATIONS	FY 1999-00	FY 2000-01
010 -14A -0863 -70			
Positions - Leg.		40.500	41.500
Personal Services		1,842,575	1,907,647
All Other		2,034,262	2,560,549
		<u>3,876,837</u>	<u>4,468,196</u>

	FY 1999-00	FY 2000-01
010 -14B -0733 -10	DISPROPORTIONATE SHARE-AUGUSTA MENTAL HEALTH INST.	
2001 PUBLIC 001		
PART A		

All Other	0	49,957
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0	49,957
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Provides funds for increased cost in fuel. This request is offset with budgeted one-time General Fund revenue generated from mental health case management billings.

2001 PUBLIC 001		
PART A		

All Other	0	133,795
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0	133,795
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Provides funds to contract for nurses at AMHI. This request is offset with budgeted one-time General Fund revenue generated from mental health case management billings.

1999 PUBLIC 401		
PART A		

All Other	12,147	12,161
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12,147	12,161
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Provides funds through a transfer from the Mental Retardation Services - Community program for psychiatric services in the outpatient clinic.

1999 PUBLIC 401		
PART A		

Personal Services	93,235	95,213
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All Other	41,964	43,232
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135,199	138,445
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Provides funds for the state match of one Physician III position, one Nurse IV position and 2 part-time Medical Care Coordinator positions for the dental clinic in Regions I and II.

1999 PUBLIC 016		
PART A		

Personal Services	4,423,512	4,518,395
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All Other	1,655,619	1,699,839
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Capital Expend	26,992	18,565
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6,106,123	6,236,799
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		FY 1999-00		FY 2000-01	
1999	PUBLIC 016				
	PART B				
	All Other	-	14,595	-	30,310
		-	14,595	-	30,310

Deappropriates funds to limit growth in this program.

1999	PUBLIC 731				
	PART A				
	Personal Services		0		10,926
	All Other		0		4,085
	Capital Expend		0		44
			0		15,055

Provides funds due to a change in the federal match rate for fiscal year 2000-01 from 66.22% to 66.12%.

1999	PUBLIC 731				
	PART A				
	All Other		0		41,840
			0		41,840

Provides funds through a transfer from MH Services Community and MR Services - Community programs for the purpose of increasing dentist hours in the department's 3 dental clinics.

1999	PUBLIC 731				
	PART A				
	Personal Services		0		163,558
	All Other		0		237,384
			0		400,942

Provides state matching funds in order to meet the requirements of the Augusta Mental Health Institute Consent Decree.

1999	PUBLIC 731				
	PART A				
	Personal Services	0	-		97,342
	All Other	0	-		140,170
		0	-		237,512

Provides for the deappropriation of funds through the transfer of management of facilities and related positions from AMHI to the Bureau of General Services.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0 -	51,548
All Other	0 -	2,032
	<u>0 -</u>	<u>53,580</u>
	Provides for the deappropriation of funds due to the elimination of one Physician III position.	

1999 PUBLIC 732		
PART A		
Personal Services	100,000	0
All Other	75,000	0
	<u>175,000</u>	<u>0</u>
	Provides funds through a transfer from salary savings from the MH Services Comm. program to cover unbudgeted overtime and to fund necessary health and safety needs.	

1999 PUBLIC 732		
PART A		
All Other	90,743	0
	<u>90,743</u>	<u>0</u>
	Provides for state matching funds to pay for the final gross patient services revenue limit for fiscal year 1997-98.	

1999 PUBLIC 732		
PART A		
Personal Services	39,938	0
All Other	207,942	0
	<u>247,880</u>	<u>0</u>
	Provides state matching funds in order to meet requirements of the Augusta Mental Health Institute Consent Decree.	

Totals for Account	DISPROPORTIONATE SHARE-AUGUSTA MENTAL HEALTH INST.		
010 -14B -0733 -10	FY 1999-00	FY 2000-01	
Personal Services	4,656,685	4,639,202	
All Other	2,068,820	2,049,781	
Capital Expend	26,992	18,609	
	<u>6,752,497</u>	<u>6,707,592</u>	

	FY 1999-00	FY 2000-01
010 -14C -0120 -55	BANGOR MENTAL HEALTH INSTITUTE	
2001 PUBLIC 001		
PART A		
All Other	0	32,032
	<u>0</u>	<u>32,032</u>

Provides funds for the increased cost of fuel. This request is offset with budgeted one-time General Fund revenue from mental health case management billings.

1999 PUBLIC 016		
PART A		
All Other	227,074	231,568
	<u>227,074</u>	<u>231,568</u>

Totals for Account BANGOR MENTAL HEALTH INSTITUTE			
010 -14C -0120 -55	FY 1999-00	FY 2000-01	
All Other	227,074	263,600	
	<u>227,074</u>	<u>263,600</u>	

010 -14C -0734 -15	DISPROPORTIONATE SHARE-BANGOR MENTAL HEALTH INST.	
2001 PUBLIC 001		
PART A		
All Other	0	44,052
	<u>0</u>	<u>44,052</u>

Provides funds for the increased cost in fuel. This request is offset with budgeted one-time General Fund revenue generated from mental health case management billings.

2001 PUBLIC 001		
PART A		
All Other	0	13,583
	<u>0</u>	<u>13,583</u>

Provides funds to continue inpatient/outpatient pharmacy services at BMHI. This request is offset with budgeted one-time General Fund revenue generated from mental health case mgt. billings.

			FY 1999-00		FY 2000-01
2001	PUBLIC	001			
PART A					
	All Other		0		214,398
	Capital Expend		0		2,881
			<u>0</u>		<u>217,279</u>
					Provides funds to make building improvements for health/safety of BMHI patients. This request is offset with budgeted one-time General Fund revenue generated from mental health case mgt. billings.
1999	PUBLIC	401			
PART A					
	All Other		12,653		12,920
			<u>12,653</u>		<u>12,920</u>
					Provides funds for the continuation of the dental clinic in Region III.
1999	PUBLIC	401			
PART A					
	Personal Services	-	191,453	-	192,377
	All Other	-	50,923	-	57,292
			<u>-</u>	<u>242,376</u>	<u>-</u>
					249,669
					Deappropriates state matching funds in order to transfer savings from one unit closure to the regional office for mental health services in northern and eastern Maine.
1999	PUBLIC	016			
PART A					
	Personal Services		5,824,564		5,942,230
	All Other		1,180,836		1,203,829
	Capital Expend		19,597		10,117
			<u>7,024,997</u>		<u>7,156,176</u>
1999	PUBLIC	016			
PART B					
	All Other	-	18,766	-	41,759
			<u>-</u>	<u>18,766</u>	<u>-</u>
					41,759
					Deappropriates funds to limit growth in this program.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Personal Services	0	13,617
All Other	0	2,647
Capital Expend	0	24
	<u>0</u>	<u>16,288</u>

Provides funds due to a change in the federal match rate for fiscal year 2000-01 from 66.22% to 66.12%.

1999 PUBLIC 731		
PART A		
Personal Services	0 -	190,530
All Other	0 -	12,705
	<u>0 -</u>	<u>203,235</u>

Provides for the deappropriation of funds due to the elimination of 17.5 positions as a result of a unit closing at the Bangor Mental Health Institute.

1999 PUBLIC 732		
PART A		
All Other	41,916	0
	<u>41,916</u>	<u>0</u>

Provides state matching funds to pay for the final gross patient services revenue limit for fiscal year 1997-98.

Totals for Account	DISPROPORTIONATE SHARE-BANGOR MENTAL HEALTH INST.		
010 -14C -0734 -15		FY 1999-00	FY 2000-01
Personal Services		5,633,111	5,572,940
All Other		1,165,716	1,379,673
Capital Expend		19,597	13,022
		<u>6,818,424</u>	<u>6,965,635</u>

010 -14D -0814 -69	FREEPORT TOWNE SQUARE		
1999 PUBLIC 401			
PART A			
Positions - Leg.	-	2,000	-
Personal Services	-	84,786	-
		<u>84,786</u>	<u>85,182</u>

Deappropriates funds due to the elimination of one Mental Retardation Trainer position and one Manual Training Coordinator position.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	24,000	24,000
Personal Services	989,895	1,006,319
All Other	105,330	108,270
	<u>1,095,225</u>	<u>1,114,589</u>

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	- 2,000
Personal Services	0 -	98,010
	<u>0 -</u>	<u>98,010</u>

Provides for the deappropriation of funds through a trans. of 2 Manual Trainer Coordinator positions to the MR Services - Community program to reflect the headcount in the appropriate program.

1999 PUBLIC 732		
PART A		
Personal Services	100,000	0
	<u>100,000</u>	<u>0</u>

Provides funds for unbudgeted overtime through the transfer of Personal Services salary savings from the Mental Health Services - Children program.

Totals for Account FREEPORT TOWNE SQUARE				FY 1999-00	FY 2000-01
010	-14D	-0814	-69		
				22,000	20,000
				1,005,109	823,127
				105,330	108,270
				<u>1,110,439</u>	<u>931,397</u>

010 -14E -0119 -68	ELIZABETH LEVINSON CENTER	
1999 PUBLIC 401		
PART B		
Personal Services	1,990	1,996
	<u>1,990</u>	<u>1,996</u>

Provides funds for approved reclassifications and range changes.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	47.000	47.000
Positions - FTE	1.394	1.394
Personal Services	1,885,859	1,921,404
All Other	313,809	322,909
Capital Expend	5,000	0
	<hr/>	<hr/>
	2,204,668	2,244,313

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	- 1.000
Personal Services	0 -	52,914
	<hr/>	<hr/>
	0 -	52,914

Provides for the deappropriation of funds through the transfer one MR Resource Coord. position to the MH Services - Children program in order to reflect the headcount in the appropriate program.

Totals for Account	ELIZABETH LEVINSON CENTER	
010 -14E -0119 -68	FY 1999-00	FY 2000-01
Positions - Leg.	47.000	46.000
Positions - FTE	1.394	1.394
Personal Services	1,887,849	1,870,486
All Other	313,809	322,909
Capital Expend	5,000	0
	<hr/>	<hr/>
	2,206,658	2,193,395

010 -14F -0118 -66	AROOSTOOK RESIDENTIAL CENTER
1999 PUBLIC 401	
PART B	
Personal Services	7,477 9,533
	<hr/>
	7,477 9,533

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 016		
PART A		
Positions - Leg.	21.000	21.000
Personal Services	813,231	835,400
All Other	294,781	302,564
	<hr/>	<hr/>
	1,108,012	1,137,964

	FY 1999-00	FY 2000-01
Totals for Account AROOSTOOK RESIDENTIAL CENTER		
010 -14F -0118 -66	FY 1999-00	FY 2000-01
Positions - Leg.	21,000	21,000
Personal Services	820,708	844,933
All Other	294,781	302,564
	<u>1,115,489</u>	<u>1,147,497</u>

010 -14G -0679 -01 OFFICE OF SUBSTANCE ABUSE
 1999 PUBLIC 401
 PART A

Positions - Leg.	2,000	2,000
Personal Services	98,708	100,793
All Other	3,000	3,000
	<u>101,708</u>	<u>103,793</u>

Provides funds through the transfer of one Alcoholism Regional Planning Coordinator position and one Contract & Grant Specialist position from the DHS, Community Services Center program.

1999 PUBLIC 401
 PART A

Positions - Leg.	-	1,000	-	1,000
Personal Services	-	69,003	-	69,270
	-	<u>69,003</u>	-	<u>69,270</u>

Deappropriates funds through a transfer of one Social Service Program Manager position to the Administration - MHMRSAS program to reflect headcount in the appropriate program.

1999 PUBLIC 401
 PART B

Personal Services	27,643	32,203
	<u>27,643</u>	<u>32,203</u>

Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401
 PART C

All Other	-	27,643	-	32,203
	-	<u>27,643</u>	-	<u>32,203</u>

Provides funds for approved reclassifications.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	18.000	18.000
Personal Services	912,769	929,714
All Other	5,659,703	5,817,360
	<u>6,572,472</u>	<u>6,747,074</u>

1999 PUBLIC 731		
PART B		
Personal Services	0	1,176
	<u>0</u>	<u>1,176</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 731		
PART C		
All Other	0 -	1,176
	<u>0 -</u>	<u>1,176</u>
	Provides funds for an approved reclassification.	

1999 PUBLIC 732		
PART B		
Personal Services	2,692	0
	<u>2,692</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 2,692	0
	<u>- 2,692</u>	<u>0</u>
	Provides funds for an approved reclassification.	

Totals for Account	OFFICE OF SUBSTANCE ABUSE	
010 -14G -0679 -01	FY 1999-00	FY 2000-01
Positions - Leg.	19.000	19.000
Personal Services	972,809	994,616
All Other	5,632,368	5,786,981
	<u>6,605,177</u>	<u>6,781,597</u>

	FY 1999-00	FY 2000-01
010 -14G -0700 -01	DRIVER EDUCATION & EVALUATION PROGRAM	
2001 PUBLIC 001		
PART B		
Personal Services	0	1,687
All Other	0 -	1,687
	<u>0</u>	<u>1,687</u>
	0	0

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 016		
PART A		
Positions - Leg.	9,000	9,000
Personal Services	326,622	337,252
All Other	578,141	596,158
	<u>904,763</u>	<u>933,410</u>

Totals for Account DRIVER EDUCATION & EVALUATION PROGRAM				
010 -14G -0700 -01	FY 1999-00	FY 2000-01		
Positions - Leg.	9,000	9,000		
Personal Services	326,622	338,939		
All Other	578,141	594,471		
	<u>904,763</u>	<u>933,410</u>		

010 -14G -0844 -01	OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED	
1999 PUBLIC 016		
PART A		
All Other	150,000	150,000
	<u>150,000</u>	<u>150,000</u>

Totals for Account OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED				
010 -14G -0844 -01	FY 1999-00	FY 2000-01		
All Other	150,000	150,000		
	<u>150,000</u>	<u>150,000</u>		

FY 1999-00 FY 2000-01
 Totals for DEPT OF MENTAL HEALTH, MENTAL RETARDATION & SUBSTANCE ABUSE

	FY 1999-00	FY 2000-01
Positions - Leg.	604.500	615.500
Positions - FTE	1.394	1.394
Personal Services	38,267,883	40,065,671
All Other	151,105,144	169,773,299
Capital Expend	141,589	121,631
	189,514,616	209,960,601

MAINE MUNICIPAL BOND BANK

010 -94N -0671 -01 MAINE MUNICIPAL BOND BANK
 1999 PUBLIC 790
 PART R

	0	-	5,000,000
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	0	-	5,000,000
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Repeals appropriation of \$5,000,000 that was inadvertently included in PL 1999, c. 776 to capitalize the Municipal Investment Trust Fund.

1999 PUBLIC 776

	0		5,000,000
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	0		5,000,000
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Provides funds to capitalize the Municipal Investment Trust Fund for downtown improvement loans to municipalities. Appropriation was inadvertently included in bill; repealed by PL99, c.790, Part R.

Totals for Account MAINE MUNICIPAL BOND BANK

010 -94N -0671 -01	FY 1999-00	FY 2000-01
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	0	0
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010 -94N -0699 -01 ME MUNICIPAL BOND BANK- ME RURAL WATER ASSOCIATION

1999 PUBLIC 016

PART A

	100,637		100,637
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	100,637		100,637
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	FY 1999-00	FY 2000-01
Totals for Account ME MUNICIPAL BOND BANK- ME RURAL WATER ASSOCIATION 010 -94N -0699 -01	FY 1999-00	FY 2000-01
All Other	100,637	100,637
	<u>100,637</u>	<u>100,637</u>

Totals for MAINE MUNICIPAL BOND BANK

	FY 1999-00	FY 2000-01
All Other	100,637	100,637
	<u>100,637</u>	<u>100,637</u>

MAINE STATE MUSEUM

010 -94M -0174 -45 RESEARCH & COLLECTION - MUSEUM 1999 PUBLIC 452		
All Other	110,000	0
	<u>110,000</u>	<u>0</u>

Provides funds to bring an art exhibit currently located in Aomori, Japan to Maine as part of a cultural exchange. This appropriation is considered one-time funding only.

1999 PUBLIC 401
PART A

Positions - Leg.	- 8,000	- 8,000
Personal Services	- 388,916	- 397,812
All Other	- 40,400	- 40,400
	<u>- 429,316</u>	<u>- 438,212</u>

Deappropriates funds through a transfer to the Maine State Museum program for the purpose of combining programs.

1999 PUBLIC 016
PART A

Positions -Leg.	8,000	8,000
Personal Services	388,916	397,812
All Other	40,400	40,400
	<u>429,316</u>	<u>438,212</u>

	FY 1999-00	FY 2000-01
Totals for Account RESEARCH & COLLECTION - MUSEUM		
010 -94M -0174 -45	FY 1999-00	FY 2000-01
All Other	110,000	0
	<u>110,000</u>	<u>0</u>
010 -94M -0179 -44 EXHIBIT DESIGN & PREPARATION - MUSEUM		
1999 PUBLIC 401		
PART A		
Positions - Leg.	- 2,500	- 2,500
Personal Services	106,116	109,227
All Other	88,250	88,300
	<u>194,366</u>	<u>197,527</u>
	Deappropriates funds through a transfer to the Maine State Museum program for the purpose of combining programs.	
1999 PUBLIC 401		
PART A		
All Other	9,505	0
	<u>9,505</u>	<u>0</u>
	Appropriates funds for the replacement of the filter system for the trout stream within the natural history exhibit.	
1999 PUBLIC 016		
PART A		
Positions - Leg.	2,500	2,500
Personal Services	106,116	109,227
All Other	88,250	88,300
	<u>194,366</u>	<u>197,527</u>
Totals for Account EXHIBIT DESIGN & PREPARATION - MUSEUM		
010 -94M -0179 -44	FY 1999-00	FY 2000-01
All Other	9,505	0
	<u>9,505</u>	<u>0</u>

				FY 1999-00	FY 2000-01
010 -94M -0180 -43	MAINE STATE MUSEUM				
1999 PUBLIC 401					
PART A					
	Positions - Leg.		1.500	1.500	
	Positions - FTE		0.692	0.692	
	Personal Services		52,253	72,981	
			<u>52,253</u>	<u>72,981</u>	
	Establishes 3 part-time Museum Technician I positions and 3 seasonal Museum Technician I positions to enable the museum to remain open 7 days per week.				
1999 PUBLIC 401					
PART A					
	Positions - Leg.		10.500	10.500	
	Personal Services		495,032	507,039	
	All Other		128,650	128,700	
			<u>623,682</u>	<u>635,739</u>	
	Appropriates funds through a transfer from the Research and Collection-Museum program and the Exhibit Design and Preparation program for the purpose of combining programs.				
1999 PUBLIC 401					
PART LL					
	All Other		149,600	0	
			<u>149,600</u>	<u>0</u>	
	Provides funds for one-time grants to implement the Maine Communities in the New Century Program.				
1999 PUBLIC 016					
PART A					
	Positions - Leg.		9.000	9.000	
	Personal Services		393,056	399,481	
	All Other		82,900	75,600	
	Capital Expend		10,000	0	
			<u>485,956</u>	<u>475,081</u>	
1999 PUBLIC 731					
PART B					
	Personal Services		0	18,000	
			<u>0</u>	<u>18,000</u>	
	Provides funds for approved reclassifications.				

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART C		
All Other	0 -	18,000
	<u>0 -</u>	<u>18,000</u>
Provides funds for approved reclassifications.		

1999 PUBLIC 732		
PART B		
Personal Services	13,992	0
	<u>13,992</u>	<u>0</u>
Provides funds for approved reclassifications.		

1999 PUBLIC 732		
PART C		
All Other	- 13,992	0
	<u>- 13,992</u>	<u>0</u>
Provides funds for approved reclassifications.		

Totals for Account MAINE STATE MUSEUM				FY 1999-00	FY 2000-01
010 -94M	-0180	-43			
Positions - Leg.			21.000	21.000	
Positions - FTE			0.692	0.692	
Personal Services			954,333	997,501	
All Other			347,158	186,300	
Capital Expend			10,000	0	
			<u>1,311,491</u>	<u>1,183,801</u>	

Totals for MAINE STATE MUSEUM				FY 1999-00	FY 2000-01
Positions - Leg.			21.000	21.000	
Positions - FTE			0.692	0.692	
Personal Services			954,333	997,501	
All Other			466,663	186,300	
Capital Expend			10,000	0	
			<u>1,430,996</u>	<u>1,183,801</u>	

PINE TREE LEGAL ASSISTANCE				FY 1999-00	FY 2000-01
010 -99P	-0553	-01	LEGAL ASSISTANCE		
1999 PUBLIC 016					
PART A					
All Other			148,050	148,050	
			<u>148,050</u>	<u>148,050</u>	

	FY 1999-00	FY 2000-01
Totals for Account LEGAL ASSISTANCE		
010 -99P -0553 -01	FY 1999-00	FY 2000-01
All Other	148,050	148,050
	<u>148,050</u>	<u>148,050</u>

Totals for PINE TREE LEGAL ASSISTANCE

	FY 1999-00	FY 2000-01
All Other	148,050	148,050
	<u>148,050</u>	<u>148,050</u>

STATE BOARD OF PROPERTY TAX REVIEW

	FY 1999-00	FY 2000-01
010 -94K -0357 -01 STATE BOARD OF PROPERTY TAX REVIEW		
1999 PUBLIC 016		
PART A		
Positions - Leg.	0.500	0.500
Personal Services	30,415	31,140
All Other	78,184	79,753
	<u>108,599</u>	<u>110,893</u>

Totals for Account STATE BOARD OF PROPERTY TAX REVIEW

	FY 1999-00	FY 2000-01
010 -94K -0357 -01	FY 1999-00	FY 2000-01
Positions - Leg.	0.500	0.500
Personal Services	30,415	31,140
All Other	78,184	79,753
	<u>108,599</u>	<u>110,893</u>

Totals for STATE BOARD OF PROPERTY TAX REVIEW

	FY 1999-00	FY 2000-01
Positions - Leg.	0.500	0.500
Personal Services	30,415	31,140
All Other	78,184	79,753
	<u>108,599</u>	<u>110,893</u>

	FY 1999-00	FY 2000-01
MAINE PUBLIC BROADCASTING CORPORATION		
010 -99E -0033 -01	MAINE PUBLIC BROADCASTING CORPORATION	
1999 PUBLIC 016		
PART A		
All Other	2,279,220	2,329,363
	<u>2,279,220</u>	<u>2,329,363</u>

Totals for Account MAINE PUBLIC BROADCASTING CORPORATION		
010 -99E -0033 -01	FY 1999-00	FY 2000-01
All Other	2,279,220	2,329,363
	<u>2,279,220</u>	<u>2,329,363</u>

Totals for MAINE PUBLIC BROADCASTING CORPORATION

	FY 1999-00	FY 2000-01
All Other	2,279,220	2,329,363
	<u>2,279,220</u>	<u>2,329,363</u>

DEPARTMENT OF PUBLIC SAFETY

010 -16A -0088 -01	ADMINISTRATION - PUBLIC SAFETY	
1999 PUBLIC 401		
PART A		

Positions - Leg.	-	8.000	-	8.000
Personal Services	-	331,828	-	340,877
All Other	-	61,211	-	61,376
		<u>393,039</u>		<u>402,253</u>

Deappropriates funds to permit transfer of 7 positions to the Bur of Liq Enf & eliminate 1 Public Saf Lic Supv pos. See PL 1999, c 401 for more details; position listings are on file with the BOB.

1999 PUBLIC 401		
PART B		

Personal Services	4,475	4,475
	<u>4,475</u>	<u>4,475</u>

Provides funds for approved reclassifications and range changes.

		FY 1999-00		FY 2000-01
1999 PUBLIC 401				
PART C				
	All Other	-	4,475	-
				4,475
		-	4,475	-
				4,475

Provides funds for approved reclassifications and a range change.

1999 PUBLIC 016				
PART A				
	Positions - Leg.		13,000	13,000
	Personal Services		658,407	669,982
	All Other		95,383	98,319
	Capital Expend		20,000	0
			773,790	768,301

1999 PUBLIC 016				
PART B				
	All Other		8,500	8,500
	Capital Expend	-	20,000	0
		-	11,500	8,500

Provides for an adjustment to Part A, section 25 so that a new vehicle for the commissioner will be leased rather than purchased.

Totals for Account ADMINISTRATION - PUBLIC SAFETY					
010 -16A -0088 -01		FY 1999-00		FY 2000-01	
	Positions - Leg.		5,000	5,000	
	Personal Services		331,054	333,580	
	All Other		38,197	40,968	
			369,251	374,548	

010 -16A -0101 -01	BUREAU OF CAPITOL SECURITY			
1999 PUBLIC 016				
PART A				
	Positions - Leg.		10,000	10,000
	Personal Services		390,513	399,027
	All Other		32,289	21,408
			422,802	420,435

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	3.000
Personal Services	0	105,368
All Other	0	23,874

0	129,242
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Appropriates funds to establish 3 Capitol Security Pol. Officer positions & related All Other costs. These positions are necessary to provide 24 hr, 7 day per wk coverage of Augusta area st facilities.

Totals for Account BUREAU OF CAPITOL SECURITY

010 -16A -0101 -01	FY 1999-00	FY 2000-01
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Positions - Leg.	10.000	13.000
Personal Services	390,513	504,395
All Other	32,289	45,282

422,802	549,677
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010 -16A -0290 -01	CRIMINAL JUSTICE ACADEMY
1999 PUBLIC 401	
PART A	

All Other	229,567	0
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229,567	0
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Appropriates funds to reinstate the GF subsidy for operational and training costs associated with the Basic Police School, which was reduced by PL 1997, c. 643, Part UU.

1999 PUBLIC 401	
PART B	

Personal Services	1,165	1,165
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1,165	1,165
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Provides funds for approved reclassifications and range changes.

1999 PUBLIC 401	
PART C	

All Other	-	1,165	-	1,165
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-	1,165	-	1,165
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Provides funds for approved reclassification.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	7,000	7,000
Personal Services	329,589	337,816
All Other	143,126	146,263
	<hr/>	<hr/>
	472,715	484,079

1999 PUBLIC 731		
PART A		
All Other	0	229,567
	<hr/>	<hr/>
	0	229,567

Provides for the appropriation of funds to support the operational training costs of the Maine Criminal Justice Academy.

Totals for Account CRIMINAL JUSTICE ACADEMY					
010 -16A -0290 -01	FY 1999-00			FY 2000-01	
Positions - Leg.	7,000			7,000	
Personal Services	330,754			338,981	
All Other	371,528			374,665	
	<hr/>			<hr/>	
	702,282			713,646	

010 -16A -0291 -01	STATE POLICE		
1999 PUBLIC 401			
PART A			
Capital Expend	5,498		0
	<hr/>		<hr/>
	5,498		0

Appropriates funds for the purchase of 3 all-terrain vehicles necessary for mountain top radio repair maintenance and repair functions.

1999 PUBLIC 401			
PART A			
Positions - Leg.	2,000		2,000
Personal Services	38,166		38,734
All Other	57,834		57,266
	<hr/>		<hr/>
	96,000		96,000

Appropriates funds for the GF share of 1 Forensic Chemist I pos & 1 Clerk Typist III pos & related costs from the Fed Exp Fund acct to continue the DNA function of the Me St Pol Lab due to fed cuts.

	FY 1999-00	FY 2000-01
1999 PUBLIC 401		
PART A		
Positions - Leg.	3.000	3.000
Personal Services	57,469	59,420
	<u>57,469</u>	<u>59,420</u>
Appropriates funds for the GF share of 1 Forensic Chemist II pos, 1 DNA Forensic Analyst pos & 1 Forensic Specialist pos to support the DNA functions of the Maine State Police Crime Lab.		

1999 PUBLIC 401		
PART A		
Positions - Leg.	6.000	6.000
Personal Services	75,638	103,437
	<u>75,638</u>	<u>103,437</u>
Provides funds for the GF share of 6 positions for noncriminal justice bkgrnd. checks, maintain Criminal History Records Sys. & provide audit, trng. & validation svcs. (See c. 401, Pt A for details.)		

1999 PUBLIC 401		
PART A		
Capital Expend	- 61,000	61,000
	<u>- 61,000</u>	<u>61,000</u>
Deappropriates funds for the GF share of 7 vehicles in fiscal year 1999-00 in order to properly align the budget request for the purchase of these vehicles in fiscal year 2000-01.		

1999 PUBLIC 016		
PART A		
Positions - Leg.	380.000	380.000
Personal Services	8,457,306	8,675,286
All Other	2,050,616	2,226,275
Capital Expend	1,320,000	874,000
	<u>11,827,922</u>	<u>11,775,561</u>

1999 PUBLIC 437		
Positions - Leg.	0.000	1.000
Personal Services	0	19,500
All Other	6,000	0
	<u>6,000</u>	<u>19,500</u>
Provides funds for the GF share of 1 additional Supv pos, to be established on Aug 1, 2000, & operating costs necessary to implement new sex offender registration & notification requirements.		

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART	4H			
	Capital Expend		0	131,500
			<u>0</u>	<u>131,500</u>
				Provides for the appropriation of funds for equipment at the Houlton barracks.
1999	PUBLIC	731		
PART	A			
	Personal Services		0	81,935
			<u>0</u>	<u>81,935</u>
				Appropriates funds for the 40% GF share of funds for the approved reclassification & range changes for 47 Pol Communication Op positions & 6 Pol Com Op Sup positions, as authorized by BHR.
1999	PUBLIC	731		
PART	B			
	Personal Services		0	14,201
			<u>0</u>	<u>14,201</u>
				Provides funding for approved reclassifications and range changes.
1999	PUBLIC	731		
PART	C			
	All Other		0 -	14,201
			<u>0 -</u>	<u>14,201</u>
				Provides funds for approved reclassifications and range changes.
1999	PUBLIC	731		
PART	III			
	Personal Services		0 -	2,037
			<u>0 -</u>	<u>2,037</u>
				Deappropriates funds to eliminate one vacant Police Communications Operator position and to establish one Building Custodian position.
1999	PUBLIC	732		
PART	A			
	Personal Services		118,196	0
			<u>118,196</u>	<u>0</u>
				Provides for the appropriation of the 40% GF share of funds for the approved reclass & range changes for 47 Pol Com Operator pos & 6 Pol Com Op Supv pos, as authorized by the Bur of Human Resources.

	FY 1999-00	FY 2000-01
1999 PUBLIC 732		
PART B		
Personal Services	8,664	0
	<u>8,664</u>	<u>0</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 732		
PART C		
All Other	- 8,664	0
	<u>- 8,664</u>	<u>0</u>
	Provides funds for approved reclassifications and range changes.	

Totals for Account STATE POLICE	FY 1999-00	FY 2000-01
010 -16A -0291 -01		
Positions - Leg.	391,000	392,000
Personal Services	8,755,439	8,990,476
All Other	2,105,786	2,269,340
Capital Expend	1,264,498	1,066,500
	<u>12,125,723</u>	<u>12,326,316</u>

010 -16A -0293 -01	LIQUOR ENFORCEMENT	
1999 PUBLIC 401		
PART A		
Positions - Leg.	7,000	7,000
Personal Services	283,632	289,890
All Other	58,836	59,001
	<u>342,468</u>	<u>348,891</u>
	Appropriates funds to permit the transfer of 7 positions & the liquor lic function from Adm- Pub Saf to the Bur of Liq Enf. See PL 1999, c. 401, Pt A-1 for details; position detail on file with BOB.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	22,000	22,000
Personal Services	1,145,996	1,173,088
All Other	112,171	113,833
Capital Expend	176,000	161,000
	<u>1,434,167</u>	<u>1,447,921</u>

			FY 1999-00	FY 2000-01
1999	PUBLIC	731		
PART B				
		Personal Services	0	2,038
			<u>0</u>	<u>2,038</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	731		
PART C				
		All Other	0 -	2,038
			<u>0 -</u>	<u>2,038</u>
				Provides funds for approved reclassifications and range changes.

1999	PUBLIC	732		
PART B				
		Personal Services	2,450	0
			<u>2,450</u>	<u>0</u>
				Provides funding for approved reclassifications and range changes.

1999	PUBLIC	732		
PART C				
		All Other	- 2,450	0
			<u>- 2,450</u>	<u>0</u>
				Provides funds for approved reclassifications and range changes.

Totals for Account LIQUOR ENFORCEMENT				
010 -16A -0293 -01			FY 1999-00	FY 2000-01
		Positions - Leg.	29,000	29,000
		Personal Services	1,432,078	1,465,016
		All Other	168,557	170,796
		Capital Expend	176,000	161,000
			<u>1,776,635</u>	<u>1,796,812</u>

010 -16A -0388 -01			DRUG ENFORCEMENT AGENCY	
1999	PUBLIC	401		
PART A				
		All Other	533,282	0
			<u>533,282</u>	<u>0</u>
				Appropriates funds to continue the normal operation of the MDEA due to the reduction of revenue from forfeitures and to provide an additional state match for fed Dept of Justice grants.

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	3,000	3,000
Personal Services	134,775	139,078
All Other	181,816	187,088
Capital Expend	16,911	14,921
	<hr/>	<hr/>
	333,502	341,087

1999 PUBLIC 016		
PART B		
All Other	- 80,000	- 80,000
	<hr/>	<hr/>
	- 80,000	- 80,000

Deappropriates funds to reflect a transfer of costs to Other Special Revenue. It is anticipated that asset forfeitures will allow savings to be achieved in General Fund costs.

1999 PUBLIC 731		
PART A		
All Other	0	535,746
	<hr/>	<hr/>
	0	535,746

Provides for the appropriation of funds necessary to ensure the proper operations of the Maine Drug Enforcement Agency.

Totals for Account DRUG ENFORCEMENT AGENCY					
010 -16A -0388 -01		FY 1999-00			FY 2000-01
Positions - Leg.		3,000			3,000
Personal Services		134,775			139,078
All Other		635,098			642,834
Capital Expend		16,911			14,921
		<hr/>			<hr/>
		786,784			796,833

010 -16A -0485 -01	EMERGENCY MEDICAL SERVICES		
1999 PUBLIC 016			
PART A			
Positions - Leg.		3,000	3,000
Personal Services		121,009	124,885
All Other		755,209	747,441
Capital Expend		44,000	0
		<hr/>	<hr/>
		920,218	872,326

	FY 1999-00	FY 2000-01
1999 PUBLIC 764		
All Other	0	50,000
	<u>0</u>	<u>50,000</u>

Appropriates one-time funds for a consultant to conduct, evaluate and report on the pilot project on ambulance operator training and for training of ambulance operators during the pilot project.

1999 PUBLIC 731		
PART A		
Positions - Leg.	0.000	1.000
Personal Services	0	79,235
All Other	0	26,000
	<u>0</u>	<u>105,235</u>

Appropriates funds for the transfer of 1 Director, Office of EMS position from the Preventative Health Block Grant Fund due to the loss of federal funds. Provides funds for AO operational costs.

1999 PUBLIC 731		
PART A		
All Other	0	25,000
	<u>0</u>	<u>25,000</u>

Provides for the appropriation of funds for the Office of EMS necessary to cover the increased costs of the data collection contract based upon RFP responses.

Totals for Account EMERGENCY MEDICAL SERVICES

010 -16A -0485 -01	FY 1999-00	FY 2000-01
Positions - Leg.	3.000	4.000
Personal Services	121,009	204,120
All Other	755,209	848,441
Capital Expend	44,000	0
	<u>920,218</u>	<u>1,052,561</u>

010 -16A -0909 -01	SEX OFFENDER REGISTRATION - STATE MANDATE REIMB.	
1999 PUBLIC 437		
All Other	1,500	3,000
	<u>1,500</u>	<u>3,000</u>

Provides funds for the General Fund share of reimbursing municipalities for certain new sex offender registration and notification costs.

	FY 1999-00	FY 2000-01
Totals for Account SEX OFFENDER REGISTRATION - STATE MANDATE REIMB.		
010 -16A -0909 -01	FY 1999-00	FY 2000-01
All Other	1,500	3,000
	<u>1,500</u>	<u>3,000</u>

010 -16A -0930 -01	FINGERPRINT & BACKGROUND INFORMATION-STATE EXPENSE	
1999 PUBLIC 791		
All Other	888,855	561,683
	<u>888,855</u>	<u>561,683</u>

Provides funds for the costs of conducting background checks & fingerprinting for certain school employees & the cost of providing rebates to those who have already paid for the required checks.

Totals for Account FINGERPRINT & BACKGROUND INFORMATION-STATE EXPENSE		
010 -16A -0930 -01	FY 1999-00	FY 2000-01
All Other	888,855	561,683
	<u>888,855</u>	<u>561,683</u>

Totals for DEPARTMENT OF PUBLIC SAFETY

	FY 1999-00	FY 2000-01
Positions - Leg.	448,000	453,000
Personal Services	11,495,622	11,975,646
All Other	4,997,019	4,957,009
Capital Expend	1,501,409	1,242,421
	<u>17,994,050</u>	<u>18,175,076</u>

(BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM		
010 -94R -0085 -01	RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND	
1999 PUBLIC 016		
PART A		
All Other	180,608	187,496
	<u>180,608</u>	<u>187,496</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART CC		
All Other	0	2,740,880
	<u>0</u>	<u>2,740,880</u>

Provides funds for the unfunded liability costs of the GF, HF and other funds related to the estab. of a new special retirement plan for state police officers and special agent investigators.

Totals for Account	RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND		
010 -94R -0085 -01		FY 1999-00	FY 2000-01
All Other		180,608	2,928,376
		<u>180,608</u>	<u>2,928,376</u>

Totals for (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM

	FY 1999-00	FY 2000-01
All Other	180,608	2,928,376
	<u>180,608</u>	<u>2,928,376</u>

MAINE RURAL DEVELOPMENT COUNCIL

010 -95B -0935 -01	MAINE RURAL DEVELOPMENT COUNCIL		
1999 PUBLIC 731		FY 1999-00	FY 2000-01
PART VVV			
All Other		0	100,000
		<u>0</u>	<u>100,000</u>

Provides one-time funds for development of community capacity building projects and for provision of advocacy for social and economic needs in rural Maine.

Totals for Account	MAINE RURAL DEVELOPMENT COUNCIL		
010 -95B -0935 -01		FY 1999-00	FY 2000-01
All Other		0	100,000
		<u>0</u>	<u>100,000</u>

	FY 1999-00	FY 2000-01
Totals for MAINE RURAL DEVELOPMENT COUNCIL		
	FY 1999-00	FY 2000-01
All Other	0	100,000
	<u>0</u>	<u>100,000</u>
SACO RIVER CORRIDOR COMMISSION		
010 -94G -0322 -01	SACO RIVER CORRIDOR COMMISSION	
1999 P & S 054		
All Other	25,000	25,000
	<u>25,000</u>	<u>25,000</u>
	Provides ongoing operational funds to the Saco River Corridor Commission.	
1999 PUBLIC 016		
PART A		
All Other	5,000	5,000
	<u>5,000</u>	<u>5,000</u>

Totals for Account SACO RIVER CORRIDOR COMMISSION		
010 -94G -0322 -01	FY 1999-00	FY 2000-01
All Other	30,000	30,000
	<u>30,000</u>	<u>30,000</u>

Totals for SACO RIVER CORRIDOR COMMISSION		
	FY 1999-00	FY 2000-01
All Other	30,000	30,000
	<u>30,000</u>	<u>30,000</u>

MAINE SCIENCE AND TECHNOLOGY FOUNDATION		
010 -94X -0596 -01	MAINE SCIENCE AND TECHNOLOGY FOUNDATION	
1999 PUBLIC 401		
PART A		
All Other	- 620,000 -	620,000
	<u>- 620,000 -</u>	<u>620,000</u>
	Deappropriates funds for the transfer of funding for the Manufacturing Extension Partnership to the Department of Economic and Community Development.	

			FY 1999-00		FY 2000-01
1999	PUBLIC	401			
PART	TT				
	All Other		75,000		75,000
			<u>75,000</u>		<u>75,000</u>
					Provides funds to support the Maine Research Internships for Teachers and Students program to provide internship opportunities in science and mathematics for teachers and students.
1999	PUBLIC	401			
PART	TT				
	All Other		- 200,000	-	200,000
			<u>- 200,000</u>	<u>-</u>	<u>200,000</u>
					Deappropriates funds for the transfer of funding for the Maine Technology Investment Fund to the Department of Economic and Community Development.
1999	PUBLIC	016			
PART	A				
	All Other		3,085,000		3,160,000
			<u>3,085,000</u>		<u>3,160,000</u>
1999	PUBLIC	016			
PART	B				
	All Other		- 110,980	-	120,552
			<u>- 110,980</u>	<u>-</u>	<u>120,552</u>
					Deappropriates funds to limit the growth in this program.
1999	PUBLIC	016			
PART	B				
	All Other		- 266,388	-	266,389
			<u>- 266,388</u>	<u>-</u>	<u>266,389</u>
					Deappropriates funds to reflect additional savings in operating costs.
1999	PUBLIC	420			
	All Other		- 308,000	-	308,000
			<u>- 308,000</u>	<u>-</u>	<u>308,000</u>
					Deappropriates funds no longer required as a result of establishing the Centers for Innovation program as a separate appropriation.

		FY 1999-00		FY 2000-01
1999	P & S 033			
	All Other	- 100,000	-	100,000
		<u>- 100,000</u>	<u>-</u>	<u>100,000</u>

Deappropriates funds by reducing funds available for industry outreach efforts.

1999	P & S 033			
	All Other	25,000		25,000
		<u>25,000</u>	<u></u>	<u>25,000</u>

Provides funds to support the Maine Research Internships for Teachers and Students program to provide internship opportunities in science and mathematics for teachers and students.

1999	PUBLIC 731			
	PART XXX			
	All Other	0		145,000
		<u>0</u>	<u></u>	<u>145,000</u>

Provides funds for the Maine Science and Technology Foundation to develop, prepare and submit to the Governor and the Legislature the initial evaluation of the state's R&D investments.

Totals for Account MAINE SCIENCE AND TECHNOLOGY FOUNDATION				FY 1999-00	FY 2000-01
010	-94X	-0596	-01		
	All Other			1,579,632	1,790,059
				<u>1,579,632</u>	<u>1,790,059</u>

Totals for MAINE SCIENCE AND TECHNOLOGY FOUNDATION				FY 1999-00	FY 2000-01
	All Other			1,579,632	1,790,059
				<u>1,579,632</u>	<u>1,790,059</u>

	FY 1999-00	FY 2000-01
DEPARTMENT OF THE SECRETARY OF STATE		
010 -29A -0691 -01	OFFICE OF THE SECRETARY OF STATE	
1999 PUBLIC 401		
PART A		
Positions - Leg.	- 4.500	- 4.500
Personal Services	- 285,317	- 297,662
All Other	- 5,882	- 6,052
	-----	-----
	- 291,199	- 303,714
	Deappropriates funds in order to combine several programs for the purpose of creating administrative efficiency.	

1999 PUBLIC 016		
PART A		
Positions - Leg.	4.500	4.500
Personal Services	285,317	297,662
All Other	5,882	6,052
	-----	-----
	291,199	303,714

Totals for Account OFFICE OF THE SECRETARY OF STATE		
010 -29A -0691 -01	FY 1999-00	FY 2000-01
	-----	-----
	0	0

010 -29A -0692 -01	BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS	
1999 PUBLIC 401		
PART A		
Positions - Leg.	12.500	12.500
Personal Services	629,411	649,558
All Other	603,259	541,301
	-----	-----
	1,232,670	1,190,859
	Provides funds in order to combine several programs for the purpose of creating administrative efficiency.	

1999 PUBLIC 401		
PART A		
Positions - Leg.	1.000	1.000
Personal Services	22,480	31,499
All Other	- 22,480	- 31,499
	-----	-----
	0	0
	Provides funds for a Clerk Typist II position for the elections division.	

	FY 1999-00	FY 2000-01
1999 PUBLIC 016		
PART A		
Positions - Leg.	27,000	27,000
Personal Services	1,047,707	1,076,185
All Other	248,751	254,757
Capital Expend	30,000	0
	<hr/>	<hr/>
	1,326,458	1,330,942

1999 PUBLIC 731		
PART A		
Personal Services	0	5,992
All Other	0 -	5,992
	<hr/>	<hr/>
	0	0

Appropriates funds to increase the workweeks from 38 to 52 on a Clerk Typist II position.

Totals for Account	BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS			FY 1999-00	FY 2000-01
010 -29A -0692 -01					
Positions - Leg.				40,500	40,500
Personal Services				1,699,598	1,763,234
All Other				829,530	758,567
Capital Expend				30,000	0
				<hr/>	<hr/>
				2,559,128	2,521,801

010 -29A -0693 -01	ELECTIONS AND COMMISSIONS				
1999 PUBLIC 401					
PART A					
Positions - Leg.	-	8,000	-	8,000	
Personal Services	-	344,094	-	351,896	
All Other	-	597,377	-	535,249	
		<hr/>		<hr/>	
		- 941,471		- 887,145	

Deappropriates funds in order to combine several programs for the purpose of creating administrative efficiency.

1999 PUBLIC 016		
PART A		
Positions - Leg.	8,000	8,000
Personal Services	344,094	351,896
All Other	597,377	535,249
	<hr/>	<hr/>
	941,471	887,145

				FY 1999-00	FY 2000-01
Totals for Account ELECTIONS AND COMMISSIONS					
010 -29A -0693 -01			FY 1999-00		FY 2000-01
				0	0
010 -29C -0050 -01 ADMINISTRATION - ARCHIVES					
1999 PUBLIC 401					
PART LL					
All Other			88,000		0
				88,000	0
Provides funds for one-time grants to implement the Maine Communities in the New Century Program.					
1999 PUBLIC 016					
PART A					
Positions - Leg.			14.000		14.000
Personal Services			612,534		621,561
All Other			101,672		106,353
Capital Expend			131,500		100,000
				845,706	827,914
1999 PUBLIC 731					
PART A					
Personal Services			0		4,983
All Other			0 -		4,983
				0	0
Appropriates funds to continue one 36-week part-time project Clerk Typist II position from April 15, 2000 until November 4, 2000.					
Totals for Account ADMINISTRATION - ARCHIVES					
010 -29C -0050 -01			FY 1999-00		FY 2000-01
Positions - Leg.			14.000		14.000
Personal Services			612,534		626,544
All Other			189,672		101,370
Capital Expend			131,500		100,000
				933,706	827,914

	FY 1999-00	FY 2000-01
Totals for DEPARTMENT OF THE SECRETARY OF STATE		
	FY 1999-00	FY 2000-01
Positions - Leg.	54,500	54,500
Personal Services	2,312,132	2,389,778
All Other	1,019,202	859,937
Capital Expend	161,500	100,000
	<hr/>	<hr/>
	3,492,834	3,349,715
ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
010 -98C -0576 -01 ST CROIX INTERNATIONAL WATERWAY COMMISSION		
1999 PUBLIC 401		
PART A		
All Other	15,000	15,000
	<hr/>	<hr/>
	15,000	15,000
	Appropriates funds to maintain part-time staff to meet the commission's legislated mandate and the matching fund commitments with New Brunswick.	
1999 PUBLIC 016		
PART A		
All Other	10,000	10,000
	<hr/>	<hr/>
	10,000	10,000
Totals for Account ST CROIX INTERNATIONAL WATERWAY COMMISSION		
010 -98C -0576 -01	FY 1999-00	FY 2000-01
All Other	25,000	25,000
	<hr/>	<hr/>
	25,000	25,000
Totals for ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
	FY 1999-00	FY 2000-01
All Other	25,000	25,000
	<hr/>	<hr/>
	25,000	25,000

FY 1999-00 FY 2000-01
 BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM
 010 -99T -0556 -01 MAINE TECHNICAL COLLEGE SYSTEM - BOARD OF TRUSTEES
 1999 PUBLIC 401

PART A	All Other	249,047	829,201
		249,047	829,201

Provides funds to fully fund the system's base budget request in order to enhance the affordability of higher education consistent with the Community College Partnership.

1999 PUBLIC 401	PART HH		
	All Other	1,500,000	2,500,000
		1,500,000	2,500,000

Provides funds to allow the enrollment of approximately 750 more students to the Maine Technical College System's current rolls.

1999 PUBLIC 401	PART HH		
	All Other	430,000	0
		430,000	0

Provides funds on a one-time basis for capital projects at Eastern Maine Technical College.

1999 PUBLIC 016	PART A		
	All Other	31,815,739	32,515,685
		31,815,739	32,515,685

1999 PUBLIC 016	PART B		
	All Other	0 -	318,157
		0 -	318,157

Deappropriates funds through a reduction in growth in fiscal year 2000-01.

1999 PUBLIC 731	PART 4A		
	All Other	0	323,900
		0	323,900

Provides additional funds for 3 full-time and 32 part-time positions to be established by the Maine Fire Training and Education Program to develop and deliver standardized firefighter training.

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	2,000,000
	<u>0</u>	<u>2,000,000</u>
	Provides one-time funds for technology improvements and operational support as needed.	

1999 PUBLIC 731		
PART A		
All Other	0	900,000
	<u>0</u>	<u>900,000</u>
	Provides funds for operational support and increased access for students.	

1999 PUBLIC 731		
PART A		
All Other	0	1,000,000
	<u>0</u>	<u>1,000,000</u>
	Provides one-time funds to match the Osher scholarship.	

1999 PUBLIC 731		
PART A		
All Other	0	1,300,000
	<u>0</u>	<u>1,300,000</u>
	Provides funds to the Maine Technical College System's Penquis facilities to renovate and equip classroom space.	

1999 PUBLIC 731		
PART VVV		
All Other	0	60,000
	<u>0</u>	<u>60,000</u>
	Provides funds on a one-time basis for a pilot program proposal for the Aroostook County Machine Tool Program. The pilot program will enroll 10 students.	

Totals for Account MAINE TECHNICAL COLLEGE SYSTEM - BOARD OF TRUSTEES			
010 -99T -0556 -01	FY 1999-00	FY 2000-01	
All Other	33,994,786	41,110,629	
	<u>33,994,786</u>	<u>41,110,629</u>	

FY 1999-00 FY 2000-01
 Totals for BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM

	FY 1999-00	FY 2000-01
All Other	33,994,786	41,110,629
	33,994,786	41,110,629

DEPARTMENT OF TRANSPORTATION

010 -17A -0406 -95 HIGHWAY AND BRIDGE IMPROVEMENT

1999 PUBLIC 401

PART A

Personal Services	150,000	150,000
	150,000	150,000

Appropriates funds for engineering services performed by department staff for projects financed through General Fund Obligation Bond funds.

1999 PUBLIC 401

PART ZZ

Capital Expend	5,773,969	0
	5,773,969	0

Provides funds on a one-time basis to support the Highway Fund. These funds are to be used for capital projects that would otherwise be bonded.

Totals for Account HIGHWAY AND BRIDGE IMPROVEMENT

	FY 1999-00	FY 2000-01
010 -17A -0406 -95		
Personal Services	150,000	150,000
Capital Expend	5,773,969	0
	5,923,969	150,000

010 -17A -0443 -01 TRANSPORTATION SERVICES

1999 PUBLIC 401

PART A

All Other	100,000	100,000
	100,000	100,000

Appropriates funds for the 10% state match for additional Federal Transit Administration funding provided with TEA-21.

1999 PUBLIC 016

PART A

All Other	432,180	444,713
	432,180	444,713

	FY 1999-00	FY 2000-01
Totals for Account TRANSPORTATION SERVICES		
010 -17A -0443 -01	FY 1999-00	FY 2000-01
All Other	532,180	544,713
	<u>532,180</u>	<u>544,713</u>
010 -17B -0294 -51 ADMINISTRATION - AERONAUTICS		
1999 PUBLIC 401		
PART A		
All Other	- 5,000 -	5,000
	<u>- 5,000 -</u>	<u>5,000</u>
		Deappropriates funds through a transfer of AO grant funds for the Civil Air Patrol to the Dept of Defense, Veterans & Emergency Management, Administration program.
1999 PUBLIC 016		
PART A		
All Other	319,194	322,355
	<u>319,194</u>	<u>322,355</u>
1999 PUBLIC 731		
PART A		
All Other	0	1,000,000
	<u>0</u>	<u>1,000,000</u>
		Provides \$800,000 to provide for the ongoing marketing efforts at the Bangor Int Airport, \$80,000 for eng costs & expansion efforts at Oxford airport & \$120,000 for marketing; Presque Isle AP.
Totals for Account ADMINISTRATION - AERONAUTICS		
010 -17B -0294 -51	FY 1999-00	FY 2000-01
All Other	314,194	1,317,355
	<u>314,194</u>	<u>1,317,355</u>
010 -17C -0298 -03 ADMINISTRATION - PORTS & MARINE TRANSPORTATION		
1999 PUBLIC 016		
PART A		
All Other	2,244,937	2,365,168
	<u>2,244,937</u>	<u>2,365,168</u>

	FY 1999-00	FY 2000-01
1999 PUBLIC 731		
PART A		
All Other	0	550,000
	<u>0</u>	<u>550,000</u>
	Provides funds for marine improvement projects.	

Totals for Account ADMINISTRATION - PORTS & MARINE TRANSPORTATION
010 -17C -0298 -03 FY 1999-00 FY 2000-01

All Other	2,244,937	2,915,168
	<u>2,244,937</u>	<u>2,915,168</u>

010 -17E -0350 -18 RAILROAD ASSISTANCE PROGRAM

1999 PUBLIC 401
PART HH

All Other	300,000	0
	<u>300,000</u>	<u>0</u>

Provides funds on a one-time basis to clear brush and repair washouts on the Calais Rail Branch.

1999 PUBLIC 016
PART A

Positions - Leg.	1,000	1,000
Personal Services	48,161	48,942
All Other	128,538	132,265
	<u>176,699</u>	<u>181,207</u>

1999 PUBLIC 731
PART 4H

All Other	0	2,500,000
Capital Expend	0	1,000,000
	<u>0</u>	<u>3,500,000</u>

Provides for the appropriation of funds for rail-road improvement projects.

1999 PUBLIC 731
PART A

All Other	0	1,000,000
Capital Expend	0	6,550,000
	<u>0</u>	<u>7,550,000</u>

Provides for the appropriation of funds for rail-road improvement projects.

	FY 1999-00	FY 2000-01
Totals for Account RAILROAD ASSISTANCE PROGRAM		
010 -17E -0350 -18	FY 1999-00	FY 2000-01
Positions - Leg.	1.000	1.000
Personal Services	48,161	48,942
All Other	428,538	3,632,265
Capital Expend	0	7,550,000
	<hr/>	<hr/>
	476,699	11,231,207

Totals for DEPARTMENT OF TRANSPORTATION

	FY 1999-00	FY 2000-01
Positions - Leg.	1.000	1.000
Personal Services	198,161	198,942
All Other	3,519,849	8,409,501
Capital Expend	5,773,969	7,550,000
	<hr/>	<hr/>
	9,491,979	16,158,443

(OFFICE OF) TREASURER OF STATE

010 -28A -0021 -01 DEBT SERVICE - TREASURY
1999 PUBLIC 016
PART A

All Other	74,334,582	77,942,168
	<hr/>	<hr/>
	74,334,582	77,942,168

1999 PUBLIC 731
PART A

All Other	0	3,651,934
	<hr/>	<hr/>
	0	3,651,934

Provides funds to pay interest and principal on outstanding State of Maine bonds in the fiscal year ending June 30, 2001.

Totals for Account DEBT SERVICE - TREASURY		
010 -28A -0021 -01	FY 1999-00	FY 2000-01
All Other	74,334,582	81,594,102
	<hr/>	<hr/>
	74,334,582	81,594,102

	FY 1999-00	FY 2000-01
010 -28A -0022 -01	ADMINISTRATION - TREASURY	
1999 PUBLIC 016		
PART A		
Positions - Leg.	18,000	18,000
Personal Services	801,364	830,727
All Other	245,908	252,107
	<hr/>	<hr/>
	1,047,272	1,082,834

1999 PUBLIC 731		
PART 4H		
All Other	0	17,368
	<hr/>	<hr/>
	0	17,368

Provides funds for an ongoing service level agreement with the Bureau of Information Services.

1999 PUBLIC 731		
PART A		
All Other	0	39,094
	<hr/>	<hr/>
	0	39,094

Provides funds for an ongoing service level agreement with the Bureau of Information Services.

Totals for Account ADMINISTRATION - TREASURY					
010 -28A -0022 -01		FY 1999-00		FY 2000-01	
Positions - Leg.		18,000		18,000	
Personal Services		801,364		830,727	
All Other		245,908		308,569	
		<hr/>		<hr/>	
		1,047,272		1,139,296	

010 -28A -0472 -01	DISPROPORTIONATE TAX BURDEN FUND	
1999 PUBLIC 731		
PART U		
All Other	0	3,600,000
	<hr/>	<hr/>
	0	3,600,000

Provides one-time funds for a new state-municipal revenue-sharing fund. Must be distributed in June 2001 using the formula specified in MRSA, Title 30-A, section 5681, subsection 4-B.

Totals for Account DISPROPORTIONATE TAX BURDEN FUND					
010 -28A -0472 -01		FY 1999-00		FY 2000-01	
All Other		0		3,600,000	
		<hr/>		<hr/>	
		0		3,600,000	

	FY 1999-00	FY 2000-01
010 -28A -0914 -01	ENDOWMENT INCENTIVE FUND	
1999 PUBLIC 511		
All Other	0	100,000
	<u>0</u>	<u>100,000</u>

Provides funds on a one-time basis to establish a nonlapsing fund to match qualified private donations for academic purposes at the UMS, the MTCS and the MMA.

Totals for Account	ENDOWMENT INCENTIVE FUND	
010 -28A -0914 -01	FY 1999-00	FY 2000-01
All Other	0	100,000
	<u>0</u>	<u>100,000</u>

Totals for (OFFICE OF) TREASURER OF STATE

	FY 1999-00	FY 2000-01
Positions - Leg.	18,000	18,000
Personal Services	801,364	830,727
All Other	74,580,490	85,602,671
	<u>75,381,854</u>	<u>86,433,398</u>

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
010 -78A -0031 -01 EDUCATIONAL & GENERAL ACTIVITIES - UMS
1999 PUBLIC 401
PART A

All Other	732,262	2,976,492
	<u>732,262</u>	<u>2,976,492</u>

Provides funds to fully fund the system's base budget request in order to enhance affordability of higher education consistent with the Community College Partnership.

1999 PUBLIC 401		
PART DD		
All Other	1,200,000	0
	<u>1,200,000</u>	<u>0</u>

Provides funds for the construction costs related to the Northern Maine Health Initiative at the University of Maine at Fort Kent.

			FY 1999-00		FY 2000-01
1999	PUBLIC	016			
	PART B				
		All Other	0	-	1,465,835
			<u>0</u>	<u>-</u>	<u>1,465,835</u>
					Deappropriates funds through a reduction in growth in fiscal year 2000-01.
1999	P & S	042			
		All Other	-	75,000	-
			<u>-</u>	<u>75,000</u>	<u>-</u>
					75,000
					Deappropriates funds to partially offset appropriations provided for the Education Research Institute.
1999	P & S	078			
		All Other		0	5,000
			<u></u>	<u>0</u>	<u>5,000</u>
					Provides funds to support the Maine Writing Project and to expand the project to teachers in diverse geographic and curriculum areas.
1999	PUBLIC	731			
	PART A				
		All Other		0	1,000,000
			<u></u>	<u>0</u>	<u>1,000,000</u>
					Provides funds for state match for Osher scholarships.
1999	PUBLIC	731			
	PART A				
		All Other		0	4,150,000
			<u></u>	<u>0</u>	<u>4,150,000</u>
					Provides funds for operational support, including \$150,000 for the 'Senior College' initiative.
1999	PUBLIC	731			
	PART A				
		All Other		0	17,250,000
			<u></u>	<u>0</u>	<u>17,250,000</u>
					Provides one-time funds for capital improvements at Aubert Hall (\$9M), Lewiston-Auburn College (\$3.5), Houlton (\$2M), Fort Kent (\$1M), Bangor (\$1.5M) and Calais (\$0.25M).

	FY 1999-00	FY 2000-01
Totals for Account EDUCATIONAL & GENERAL ACTIVITIES - UMS		
010 -78A -0031 -01	FY 1999-00	FY 2000-01
All Other	162,016,828	184,760,510
	<u>162,016,828</u>	<u>184,760,510</u>

010 -78A -0897 -01	STRATEGIC TECHNOLOGY INITIATIVES	
1999 PUBLIC 401		
PART HH		
All Other	200,000	0
	<u>200,000</u>	<u>0</u>

Provides one-time funds for the "Strategic Technology Initiative," a collaborative effort by UMS & E. Me. Development Corp. to examine technological opport. using wood-based resources and labor pool.

Totals for Account STRATEGIC TECHNOLOGY INITIATIVES		
010 -78A -0897 -01	FY 1999-00	FY 2000-01
All Other	200,000	0
	<u>200,000</u>	<u>0</u>

010 -78A -0902 -01	DEBT SERVICE - UMS	
1999 PUBLIC 401		
PART VV		
All Other	0	2,500,000
	<u>0</u>	<u>2,500,000</u>

Provides funds for the first of an estim. 15 years of debt svc. payments on \$25m of university bonds to be issued in FY 01 for capital improvements to support research and development in the UMS.

Totals for Account DEBT SERVICE - UMS		
010 -78A -0902 -01	FY 1999-00	FY 2000-01
All Other	0	2,500,000
	<u>0</u>	<u>2,500,000</u>

	FY 1999-00	FY 2000-01
010 -78A -0931 -01 MAINE PATENT PROGRAM		
1999 PUBLIC 731		
PART WWW		
All Other	0	300,000

0	300,000
Provides funds for staff, related op. costs, work-shops and technical assistance to help state inventors. Maine Patent Prog. to be admin. by Ctr. for Advanced Tech. Law and Management at USM.	

Totals for Account MAINE PATENT PROGRAM		
010 -78A -0931 -01	FY 1999-00	FY 2000-01
All Other	0	300,000
	0	300,000

Totals for BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
	FY 1999-00	FY 2000-01
All Other	162,216,828	187,560,510
	162,216,828	187,560,510

GRAND TOTALS		
	FY 1999-00	FY 2000-01
Positions - Leg.	6,085.500	6,286.500
Positions - FTE	221.645	217.715
Personal Services	297,360,288	331,832,826
All Other	2,006,478,432	2,273,069,424
Capital Expend	12,790,478	40,169,742
Unallocated	0	50,000
	2,316,629,198	2,645,121,992