

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Emergency Unemployment Benefit Reimbursement Fund Z091

Initiative: Reduces the funding authorized in Public Law 2009, chapter 33 for reimbursing certain direct reimbursement employers for extended benefits paid as a result of temporarily adding an alternative methodology for determining when extended unemployment benefits are paid.

Ref. #: 61

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$0	(\$500,000)	\$0
GENERAL FUND TOTAL	\$0	(\$500,000)	\$0

Justification:

This initiative reduces funding that is no longer required to meet the extended unemployment benefits provisions in PL 2007, c. 33.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$500,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$500,000)	\$0

Ref. #: 1112

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$73,686	\$74,970
All Other	\$0	\$902	\$905
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$74,588	\$75,875

Justification:

Transfers three positions between federal accounts to reflect current funding and the proper functional location.

Governor's Training Initiative Program 0842

Initiative: Reduces funding to meet departmental cost reduction targets.

Ref. #: 1109

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$0	(\$438,000)	(\$447,957)
GENERAL FUND TOTAL	\$0	(\$438,000)	(\$447,957)

Justification:

The reduction of funding available for training under the Governor's Training Initiative Program will likely mean that fewer employers, fewer incumbent workers and fewer new hires will be served.

Migrant and Immigrant Services 0920

Initiative: Transfers one Office Associate II position and one Employment and Training Specialist III position from the Migrant and Immigrant Services program to the Employment Services Activity program and transfers one Office Associate II position from the Employment Services Activity program to the Division for the Blind and Visually Impaired program.

Ref. #: 1114

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)	(2.000)
Personal Services	\$0	(\$124,578)	(\$128,974)
All Other	\$0	(\$1,209)	(\$1,252)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$125,787)	(\$130,226)

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$438,000)	(\$143,957)
FEDERAL EXPENDITURES FUND	\$0	\$1,225,552	\$3,020,987
OTHER SPECIAL REVENUE FUNDS	\$0	\$43,278	\$45,972
EMPLOYMENT SECURITY TRUST FUND	\$0	\$107,166,625	\$121,821,120
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$107,997,455	\$124,744,122

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Administration - Labor 0030

Initiative: RECLASSIFICATIONS

Ref. #: 1086

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$341	\$344
All Other	\$0	(\$341)	(\$344)
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 1087

Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$8,224	\$5,859
All Other	\$0	\$474	\$338
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,698	\$6,197

Ref. #: 1088

Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$0	\$682	\$691
All Other	\$0	\$39	\$40
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$721	\$731

Blind and Visually Impaired - Division for the 0126

Initiative: RECLASSIFICATIONS

Ref. #: 1093

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$12,664	\$9,276
All Other	\$0	(\$12,664)	(\$9,276)
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 1094

Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
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Personal Services	\$0	\$88,415	\$18,555
All Other	\$0	\$518	\$109
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$88,933	\$18,664

Rehabilitation Services 0799

Initiative: RECLASSIFICATIONS

Ref. #: 1107

Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$15,710	\$11,965
All Other	\$0	\$262	\$200
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$15,972	\$12,165

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$113,603	\$37,026
OTHER SPECIAL REVENUE FUNDS	\$0	\$721	\$731
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$114,324	\$37,757