

**Sec. A-35. Appropriations and allocations.** The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Reduces funding for service center costs from savings achieved by freezing one vacant Public Service Coordinator I position in the Natural Resources Service Center until June 12, 2010.

Ref. #: 1031 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$0	(\$13,938)	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$13,938)</b>	<b>\$0</b>

**Justification:**

Freezing one Public Service Coordinator I position will reduce General Fund All Other funding requirements for 4 natural resource departments.

**ATV Safety and Educational Program 0559**

Initiative: Transfers one Game Warden Sergeant position from the ATV Safety and Educational Program, General Fund to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund.

Ref. #: 1056 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(1.000)
Personal Services	\$0	\$0	(\$107,409)
All Other	\$0	\$0	(\$23,170)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$130,579)</b>

**Justification:**

This transfer aligns the funding with the correct appropriation for these Personal Services along with the related All Other costs for fiscal year 2010-11.

**Endangered Nongame Operations 0536**

Initiative: Transfers one Biologist III position and reallocates 70% of the cost of the position from the Endangered Nongame Operations program, Federal Expenditures Fund to the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund.

Ref. #: 1046 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)

Personal Services	\$0	(\$72,435)	(\$73,675)
All Other	\$0	(\$683)	(\$695)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$73,118)	(\$74,370)

**Justification:**

This transfer will properly align function with funding and is a correction to the approved transfer of this position during the first session of the 124th Legislature.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Transfers one Game Warden Sergeant position from the ATV Safety and Educational Program, General Fund to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund.

Ref. #: 1048    Committee Vote: \_\_\_\_\_    AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$107,409
All Other	\$0	\$0	\$23,170
GENERAL FUND TOTAL	\$0	\$0	\$130,579

**Justification:**

This transfer aligns the funding with the correct appropriation for these Personal Services along with the related All Other costs for fiscal year 2010-11.

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Transfers one Game Warden Lieutenant position, one Game Warden Sergeant position and related All Other funding from the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund to the Search and Rescue program, General Fund.

Ref. #: 1049    Committee Vote: \_\_\_\_\_    AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	(2.000)
Personal Services	\$0	\$0	(\$232,926)
All Other	\$0	\$0	(\$135,220)
GENERAL FUND TOTAL	\$0	\$0	(\$368,146)

**Justification:**

This transfer of funding will provide sufficient resources for search and rescue efforts of the department.

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding to purchase 2 one-ton 4-wheel-drive trucks used for stocking fish in inland waters.

Ref. #: 1042    Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures	\$0	\$45,000	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>

Ref. #: 1043    Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Capital Expenditures	\$0	\$15,000	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>

**Justification:**  
 This provides funding to purchase replacement vehicles for 2 older-model trucks with high mileage which are used for stocking fish during the spring and fall seasons in remote areas, as work trucks during the summer to transport feed, and as plowing and sanding trucks at the hatchery complexes in the winter months.

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Transfers one Biologist III position and reallocates 70% of the cost of the position from the Endangered Nongame Operations program, Federal Expenditures Fund to the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund.

Ref. #: 1034    Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$72,435	\$73,675
All Other	\$0	\$683	\$695
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$73,118</b>	<b>\$74,370</b>

**Justification:**  
 This transfer will properly align function with funding and is a correction to the approved transfer of this position during the first session of the 124th Legislature.

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reorganizes one Biologist I position to a GIS Coordinator position within the same program and reduces All Other in the General Fund to fund the reorganization.

Ref. #: 1035

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$1,183	\$1,249
All Other	\$0	(\$1,183)	(\$1,249)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 1036

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$2,765	\$2,908
All Other	\$0	\$26	\$28
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$2,791</b>	<b>\$2,936</b>

**Justification:**

This initiative will reorganize one currently vacant Biologist I position to a GIS Coordinator in order to meet changing program needs. Rapid advances in computer technologies like Geographic Information Systems (GIS) have outpaced the ability of traditional biologists to meet the Department's data needs. Data is now used extensively by other state/federal agencies, private consulting firms, and non-profit groups for sophisticated spatial analyses. These changes have required a much higher level of GIS expertise for this position than those required for and typical of a Biologist I. Over time, the duties performed by this position have shifted away from a biological focus to a GIS focus. The reorganization of this position to the GIS Coordinator classification will more accurately represent the role of this position within the Department and the skills needed to successfully perform its duties. This action is currently under review by the CIO.

**Search and Rescue 0538**

Initiative: Transfers one Game Warden Lieutenant position, one Game Warden Sergeant position and related All Other funding from the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund to the Search and Rescue program, General Fund.

Ref. #: 1052

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	2.000
Personal Services	\$0	\$0	\$232,926
All Other	\$0	\$0	\$135,220
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368,146</b>

**Justification:**

This transfer of funding will provide sufficient resources for search and rescue efforts of the department.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$13,938)</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$47,791</b>	<b>\$2,936</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$48,853</b>	<b>\$2,936</b>

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: RECLASSIFICATIONS

Ref. #: 1050 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$32,637	\$13,290
All Other	\$0	(\$32,637)	(\$13,290)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Public Information and Education, Division of 0729**

Initiative: RECLASSIFICATIONS

Ref. #: 1058 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$9,030	\$1,113
All Other	\$0	(\$9,030)	(\$1,113)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: RECLASSIFICATIONS

Ref. #: 1038 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$1,738	\$1,227
All Other	\$0	(\$1,738)	(\$1,227)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 1039 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$4,057	\$2,865
All Other	\$0	\$38	\$27
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$4,095</b>	<b>\$2,892</b>

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**Whitewater Rafting - Inland Fisheries and Wildlife 0539**

Initiative: RECLASSIFICATIONS

Ref. #: 1054

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$0	\$21,522	\$3,178
All Other	\$0	\$170	\$25
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$21,692</b>	<b>\$3,203</b>

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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$4,095</b>	<b>\$2,892</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$21,692</b>	<b>\$3,203</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$25,787</b>	<b>\$6,095</b>