

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Reduces funding by freezing one vacant part-time Accountant I position until January 1, 2011.

Ref. #: 40

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	(\$13,139)	(\$14,350)
All Other	\$0	(\$2,900)	(\$2,900)
GENERAL FUND TOTAL	\$0	(\$16,039)	(\$17,250)

Justification:

This position was established in Public Law 2009, chapter 213 to support the administration of the health credit premium program. Work related to this program will be absorbed within existing resources until this position can be established in January 2011.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$16,039)	(\$17,250)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$16,039)	(\$17,250)

Sec. A-14. Appropriations and allocations.

The following appropriations and allocations are made.

DIRIGO HEALTH

Dirigo Health Fund 0988

Initiative: Provides funding to expand health insurance coverage for certain uninsured, low-income, seasonal and part-time workers.

Ref. #: 330

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$8,025,915
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$8,025,915

Justification:

The Governor's Office of Health Policy and Finance received a State Health Access Program grant award in the amount of \$8,500,000. Grant funds will be used to administer a voucher program through the Dirigo Health Agency that enables uninsured, low income, part-time/seasonal workers with incomes below 300% of the federal poverty level to purchase employer sponsored insurance that meets a test of credible coverage. Funds will be used to develop a new product designed to provide an option when employer insurance is unavailable for these workers.

DIRIGO HEALTH

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0	\$8,025,915
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$8,025,915

Sec. A-45. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Bureau of Consumer Credit Protection 0091

Initiative: Reallocates 15% of the cost of one Superintendent Consumer Credit Protection position, 25% of the cost of one Consumer Credit Examiner-in-charge position and 50% of the cost of one Staff Attorney position from the Bureau of Consumer Credit Protection program to statewide outreach and transfers one Chief Field Investigator position and one Office Associate II position from the Bureau of Consumer Protection program to statewide outreach within the Bureau of Consumer Credit Protection program to accurately reflect work by account. Eliminates one Principal Consumer Credit Examiner position in the Bureau of Consumer Credit Protection program and eliminates one Office Specialist II position in statewide outreach to maintain funding within available resources.

Ref. #: 1173 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(2.000)
Personal Services	\$0	(\$89,166)	(\$159,918)
All Other	\$0	(\$897)	(\$1,608)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$90,063)	(\$161,526)

Justification:

This reallocates a portion of the costs of 3 positions and transfers 2 positions from the Office of Consumer Credit Protection account to the Statewide Outreach account, the foreclosure prevention fund, within the Bureau of Consumer Credit Protection program, in direct proportion to the amount of time each employee is engaged in direct activities for the fund's mission. This also eliminates 2 positions in order to maintain funding within available resources. The bureau administers the foreclosure prevention fund in compliance with Public Law 2009, chapter 402 that involves developing consumer information, contracting with outside non-profits and housing counselors, negotiating with lenders on behalf of consumers and developing sample pleadings for consumers' use. Those activities have been performed primarily by existing bureau staff. This change will permit continued direct oversight of the fund by the bureau's staff, and will permit continued investigative and legal input into the process of obtaining loan modifications for consumers.

Bureau of Consumer Credit Protection 0091

Initiative: Reduces funding in the Bureau of Consumer Credit Protection program to reflect revenue projections based on new economic information.

Ref. #: 1176 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$0	(\$100,838)	(\$105,459)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$100,838)	(\$105,459)

Justification:

A change in expected revenues requires a reduction to current expenditures to maintain funding within available resources.

Bureau of Consumer Credit Protection 0091

Initiative: Provides funding for contracting with housing counselors to help implement the Bureau of Consumer Credit Protection's statewide mortgage foreclosure prevention outreach.

Ref. #: 1178

Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$101,005
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$101,005

Justification:

This increases the allocation available for grants to housing/foreclosure prevention counselors in fiscal year 2010-11. The Bureau of Consumer Credit Protection is working with the Maine State Housing Authority, as well as with private non-profit agencies, to deploy housing/foreclosure prevention counselors to provide direct assistance to Maine homeowners. The following 3 challenges are being addressed: a) locating and training skilled counselors; b) improving and enhancing the proficiency levels of existing counselors, such as training those counselors currently performing so-called "level one" (counseling consumers) services, to be able to perform "level 2" and "level 3" (direct negotiation with mortgage lenders, servicers and foreclosing attorneys) services. By fiscal year 2010-11 the bureau expects additional and training-enhanced counselors to be prepared to receive, and efficiently utilize, this increased allocation.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$0	(\$190,901)	(\$165,980)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$190,901)	(\$165,980)

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: RECLASSIFICATIONS

Ref. #: 41

Committee Vote: _____ AFA Vote: _____

	2008-09	2009-10	2010-11
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND			
Personal Services	\$0	\$40,341	\$18,260
All Other	\$0	(\$40,341)	(\$18,260)
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

	2008-09	2009-10	2010-11
DEPARTMENT TOTALS			
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART L**

3 **Sec. L-1. Transfer; unexpended funds; Bureau of Insurance account.**

4 Notwithstanding any other provision of law, the State Controller shall transfer \$3,500,191
5 in unexpended funds from the Bureau of Insurance, Other Special Revenue Funds
6 account in the Department of Professional and Financial Regulation to the unappropriated
7 surplus of the General Fund no later than June 30, 2010.

8 **Sec. L-2. Transfer; unexpended funds; Insurance Assessment Fund**

9 **account.** Notwithstanding any other provision of law, the State Controller shall transfer
10 \$75,107 in unexpended funds from the Insurance Assessment Fund, Other Special
11 Revenue Funds account in the Department of Professional and Financial Regulation to
12 the unappropriated surplus of the General Fund no later than June 30, 2010.

13 **Sec. L-3. Transfer; unexpended funds; Office of Securities account.**

14 Notwithstanding any other provision of law, the State Controller shall transfer \$1,600,000
15 in unexpended funds from the Office of Securities, Other Special Revenue Funds account
16 in the Department of Professional and Financial Regulation to the unappropriated surplus
17 of the General Fund no later than June 30, 2010.

18

Fiscal Note

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
Transfers				
General Fund	\$5,175,298	\$0	\$0	\$0
Other Special Revenue	-\$5,175,298	\$0	\$0	\$0

19

20 **SUMMARY**

21 **PART L**

22 This Part transfers certain unexpended funds within various Other Special Revenue
23 Funds accounts of the Department of Professional and Financial Regulation to General
24 Fund unappropriated surplus at the end of fiscal year 2009-10.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART O**

3 **Sec. O-1. Deposit reimbursement.** Notwithstanding the Maine Revised
4 Statutes, Title 10, section 1495-E, subsection 2-A, if a balance of the Superintendent of
5 Consumer Credit Protection within the Department of Professional and Financial
6 Regulation's initial deposit into the Payroll Processor Recovery Fund remains
7 unreimbursed on May 1, 2010, the superintendent must be reimbursed the initial deposit
8 into the fund in 2 disbursements, with 1/2 of the unreimbursed balance repaid on or
9 before June 1, 2010 and the remaining unreimbursed balance repaid on or before June 1,
10 2011.

11 **SUMMARY**

12 **PART O**

13 This Part provides for the expedited repayment to the Superintendent of Consumer
14 Credit Protection within the Department of Professional and Financial Regulation of the
15 unpaid balance of the initial deposit made to the Payroll Processor Recovery Fund, which
16 is maintained by the Finance Authority of Maine.