

2010-2011 Biennium - General Fund Appropriations

Major Categories	With Personal Services				Excluding Personal Services			
	FY 10 w PS	FY 11 w PS	FY 10 %	FY 11 %	FY 10 no PS	FY 11 no PS	FY 10 %	FY 11 %
General Purpose Aid for Local Schools	\$947,371,492	\$887,377,628	32.36%	30.74%	\$945,572,282	\$885,519,128	32.30%	30.68%
Medicaid/MaineCare	\$429,028,011	\$476,596,031	14.65%	16.51%	\$412,474,815	\$460,194,724	14.09%	15.94%
Higher Education	\$269,773,045	\$269,023,045	9.21%	9.32%	\$269,773,045	\$269,023,045	9.21%	9.32%
Teachers' Retirement	\$208,993,257	\$219,155,043	7.14%	7.59%	\$208,993,257	\$219,155,043	7.14%	7.59%
Tax Relief and Reimbursement Programs	\$34,506,479	\$27,982,937	1.18%	0.97%	\$34,506,479	\$27,982,937	1.18%	0.97%
Debt Service	\$123,596,660	\$134,709,001	4.22%	4.67%	\$123,596,660	\$134,709,001	4.22%	4.67%
Other Programs	\$914,278,152	\$871,836,098	31.23%	30.20%	\$481,191,241	\$440,942,568	16.44%	15.28%
Personal Services					\$451,439,317	\$449,153,337	15.42%	15.56%
Total Appropriations	\$2,927,547,096	\$2,886,679,783	100.00%	100.00%	\$2,927,547,096	\$2,886,679,783	100.00%	100.00%
Other Programs/Departments								
Judicial Branch (excluding Debt)	\$60,818,200	\$50,277,972	2.08%	1.74%	\$24,004,682	\$14,246,811	0.82%	0.49%
Commission on Indigent Legal Services	\$262,784	\$10,462,841	0.01%	0.36%	\$154,152	\$9,959,426	0.01%	0.35%
Legislative Branch (excludes lapsed balances)	\$28,165,344	\$30,413,624	0.96%	1.05%	\$5,928,601	\$6,476,064	0.20%	0.22%
Other Health & Human Services programs	\$394,667,001	\$384,593,227	13.48%	13.32%	\$263,749,163	\$257,000,093	9.01%	8.90%
Other Dept. of Education programs	\$45,597,284	\$44,542,772	1.56%	1.54%	\$39,174,451	\$37,953,744	1.34%	1.31%
Cultural Agencies	\$6,061,430	\$6,197,004	0.21%	0.21%	\$1,796,486	\$1,796,636	0.06%	0.06%
Administrative & Financial Services (DAFS)								
- Streamlining Statewide Deappropriation	\$0	(\$30,000,000)	0.00%	-1.04%	\$0	(\$30,000,000)	0.00%	-1.04%
- Other Statewide Deappropriations	(\$29,623,937)	(\$34,488,103)	-1.01%	-1.19%	(\$5,155,608)	(\$5,408,967)	-0.18%	-0.19%
- Maine Revenue Services	\$38,682,587	\$40,281,026	1.32%	1.40%	\$15,749,525	\$16,235,940	0.54%	0.56%
- Other DAFS programs without Statewides	\$35,155,441	\$35,825,856	1.20%	1.24%	\$22,211,489	\$22,523,273	0.76%	0.78%
Corrections	\$157,503,906	\$157,503,449	5.38%	5.46%	\$46,543,981	\$46,698,806	1.59%	1.62%
State Board of Corrections	\$9,169,521	\$5,669,521	0.31%	0.20%	\$9,169,521	\$5,669,521	0.31%	0.20%
Agriculture, Food and Rural Resources	\$6,690,034	\$6,741,053	0.23%	0.23%	\$2,672,126	\$2,604,710	0.09%	0.09%
Conservation	\$25,489,177	\$25,923,239	0.87%	0.90%	\$4,963,493	\$4,970,268	0.17%	0.17%
Environmental Protection	\$6,654,909	\$6,781,385	0.23%	0.23%	\$1,223,475	\$1,228,186	0.04%	0.04%
Inland Fisheries and Wildlife	\$24,330,058	\$24,739,070	0.83%	0.86%	\$6,720,451	\$6,656,971	0.23%	0.23%
Marine Resources	\$10,475,549	\$10,673,500	0.36%	0.37%	\$2,814,824	\$2,820,152	0.10%	0.10%
Public Safety	\$31,031,952	\$31,480,768	1.06%	1.09%	\$10,917,277	\$10,854,452	0.37%	0.38%
Attorney General	\$15,233,095	\$15,553,522	0.52%	0.54%	\$1,084,645	\$1,080,159	0.04%	0.04%
Defense, Veterans & Emergency Mgmt.	\$6,283,262	\$6,477,817	0.21%	0.22%	\$1,908,698	\$1,973,449	0.07%	0.07%
Economic and Community Development	\$12,468,144	\$12,502,098	0.43%	0.43%	\$10,201,605	\$10,202,161	0.35%	0.35%
Labor	\$11,406,223	\$11,568,225	0.39%	0.40%	\$7,669,607	\$7,723,055	0.26%	0.27%
All Other Programs	\$17,756,188	\$18,116,232	0.61%	0.63%	\$7,688,597	\$7,677,658	0.26%	0.27%