

Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: Reduces funding through managing vacancies.

Ref. #: 139	Committee Vote: _____	AFA Vote: _____		
GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		(\$9,306)	\$0	\$0
GENERAL FUND TOTAL		_____ (\$9,306)	_____ \$0	_____ \$0

Ref. #: 140	Committee Vote: _____	AFA Vote: _____		
FEDERAL EXPENDITURES FUND		2010-11	2011-12	2012-13
Personal Services		(\$31,383)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL		_____ (\$31,383)	_____ \$0	_____ \$0

Justification:

Custodial Worker I position is currently vacant. The department will temporarily not hire for this position which will result in savings in the Personal Services line category for fiscal year 2010-11.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS		2010-11	2011-12	2012-13
GENERAL FUND		(\$9,306)	\$0	\$0
FEDERAL EXPENDITURES FUND		(\$31,383)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		_____ (\$40,689)	_____ \$0	_____ \$0

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Reallocates the cost of one Registration and Reporting Officer position from 34% General Fund and 66% Other Special Revenue Funds to 32% General Fund and 68% Other Special Revenue Funds within the same program. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

Ref. #: 227

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
Personal Services	(\$1,307)	\$0	\$0
GENERAL FUND TOTAL	(\$1,307)	\$0	\$0

Ref. #: 228

Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
Personal Services	\$1,307	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,307	\$0	\$0

Justification:

This initiative reallocates the cost of a Registration and Reporting Officer position in order to maintain costs within available resources.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
GENERAL FUND	(\$1,307)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,307	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

Sec. A-46. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for the increased cost of STA-CAP.

Ref. #: 473

Committee Vote: _____ AFA Vote: _____

	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS			
All Other	\$6,341	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$6,341</u>	<u>\$0</u>	<u>\$0</u>

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$6,341	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$6,341</u>	<u>\$0</u>	<u>\$0</u>

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: RECLASSIFICATIONS

Ref. #: 230

Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
Personal Services	\$37,404	\$0	\$0
All Other	(\$37,404)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0