

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: Reduces funding by recognizing one-time savings by reducing mileage associated with Central Fleet Management vehicle leases in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

Ref. #: 405 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
All Other	(\$17,314)	\$0	\$0
GENERAL FUND TOTAL	(\$17,314)	\$0	\$0

Justification:

The Bureau of Resource Management will reduce the use of leased vehicles by 14%, by increasing coordination between program managers, scheduling of pool cars and increasing the usage of the department's teleconference system.

Bureau of Resource Management 0027

Initiative: Provides funding on a one-time basis for repairs and general operations at the Boothbay Harbor laboratory complex. The department has an agreement to receive a lease payment from Bigelow Laboratory that will increase General Fund undedicated revenue by \$40,000 in fiscal year 2010-11.

Ref. #: 406 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
All Other	\$40,000	\$0	\$0
GENERAL FUND TOTAL	\$40,000	\$0	\$0

Justification:

Bigelow Laboratory rents a building at the Boothbay Harbor laboratory complex. The lease agreement was amended to increase the lease fee from \$1 to \$40,000 to assist the department in funding routine repairs and maintenance.

Marine Patrol - Bureau of 0029

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2010-11.

Ref. #: 408 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
Personal Services	(\$75,421)	\$0	\$0

GENERAL FUND TOTAL	(\$75,421)	\$0	\$0
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Justification:

The Bureau of Marine Patrol will maintain one Marine Patrol Officer position vacant due to a deployment. Other savings are generated by a reduction of retirement and insurance costs related to the colonel's position.

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
GENERAL FUND	(\$52,735)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$52,735)	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Division of Community Resource Development 0043

Initiative: RECLASSIFICATIONS

Ref. #: 410

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
Personal Services	\$14,944	\$0	\$0
All Other	(\$14,944)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Sea Run Fisheries and Habitat Z049

Initiative: RECLASSIFICATIONS

Ref. #: 412

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
Personal Services	\$13,658	\$0	\$0
All Other	(\$13,658)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 413

Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2010-11	2011-12	2012-13
Personal Services	\$3,601	\$0	\$0
All Other	(\$3,601)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0