

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident - Sickness - Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 100 - P1

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$0	\$0	\$0

**Justification:**

None provided.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS**

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DIRIGO HEALTH**

**Dirigo Health Fund 0988**

Initiative: Reduces funding that was to be generated from the increased excise tax on malt beverages and wine.

Ref. #: 331 - P47

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,499,937)	\$0	\$0
DIRIGO HEALTH FUND TOTAL	(\$7,499,937)	\$0	\$0

**Justification:**

The referendum generated by the people's veto to oppose this tax was passed in November. This initiative reverses the funding allocated by Public Law 2007, chapter 629.

**Dirigo Health Fund 0988**

Initiative: Reduces funding that was to be generated from the new tax on soft drinks.

Ref. #: 332 - P47

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$9,200,000)	\$0	\$0
<b>DIRIGO HEALTH FUND TOTAL</b>	<b>(\$9,200,000)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The referendum generated by the people's veto to oppose this tax was passed in November. This initiative reverses the funding allocated by Public Law 2007, chapter 629.

**Dirigo Health Fund 0988**

Initiative: Provides funding for the Dirigo Health costs that are funded by the savings offset payment.

Ref. #: 333 - P47

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$32,900,000	\$0	\$0
<b>DIRIGO HEALTH FUND TOTAL</b>	<b>\$32,900,000</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The referendum generated by the people's veto to oppose the tax on malt beverages, wine and soft drinks was passed in November. This initiative restores funding to Dirigo Health to its original funding source, the savings offset payment, which was reduced in Public Law 2007, chapter 629.

**Dirigo Health Fund 0988**

Initiative: Reduces funding that was to be generated from a health access surcharge of 1.8% on all paid claims.

Ref. #: 334 - P48

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$33,000,000)	\$0	\$0
<b>DIRIGO HEALTH FUND TOTAL</b>	<b>(\$33,000,000)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The referendum generated by the people's veto to oppose the tax on malt beverages, wine and soft drinks was passed in November. The bill that originally instituted the tax, Public Law 2007, chapter 629, also established a health access surcharge of 1.8% on all paid claims. As a result of the referendum passing, this surcharge is repealed.

**Dirigo Health Fund 0988**

Initiative: Eliminates one Dirigo Health Program Coordinator position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 335 - P48

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
DIRIGO HEALTH FUND TOTAL	\$0	\$0	\$0
<b>DIRIGO HEALTH DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>DIRIGO HEALTH FUND</b>	<b>(\$16,799,937)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$16,799,937)</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DIRIGO HEALTH FUND</b>	<b>(\$16,799,937)</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>(\$16,799,937)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: RECLASSIFICATIONS

Ref. #: 677

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,025	\$0	\$0
All Other	(\$10,025)	\$0	\$0
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>