

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
CORRECTIONS - STATE BOARD OF	Z087	State Board of Corrections Investment Fund	CJPS	A	Transfers funds from the Department of Corrections to the State Board of Corrections.	Added in Policy Committee report. Have new language to allow these funds and the \$1.5M in the DOC account in FY 09 to carry forward.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	5,666,562	5,666,562
CORRECTIONS - STATE BOARD OF	Z087	State Board of Corrections Investment Fund	CJPS	A	Transfers funds from the Department of Corrections to the State Board of Corrections.	Added in Policy Committee report. Have new language to allow these funds and the \$1.5M in the DOC account in FY 09 to carry forward.	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	262,016	262,016
CORRECTIONS - STATE BOARD OF	Z087	State Board of Corrections Investment Fund	CJPS	A	Transfers funds from the Judicial Branch to the State Board of Corrections.	Added in Policy Committee report.	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	743,991	743,991
DEPARTMENT OF CORRECTIONS	0141	Administration - Corrections	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1085	IN		TBL	0.0	0.0	0.000	0.000	1,572,713	1,558,762
DEPARTMENT OF CORRECTIONS	0141	Administration - Corrections	CJPS	A	Adjusts funding for information technology equipment to meet agency program needs.	Unsure if this was included in Information Technology motion.	General Fund	1079	IN		TBL	0.0	0.0	0.000	0.000	15,200	0
DEPARTMENT OF CORRECTIONS	0141	Administration - Corrections	CJPS	A	Provides funding for the boarding of additional inmates at county jails.	The All Other funding was transferred from this account to the Prisoner Boarding Program in the 3-9-09 Change Package.	General Fund	1082	OUT		UNK	0.0	0.0	0.000	0.000	176,660	176,660
DEPARTMENT OF CORRECTIONS	0141	Administration - Corrections	CJPS	A	Provides funding for debt service related to facility improvements.		General Fund	1088	IN		TBL	0.0	0.0	0.000	0.000	204,829	204,829
DEPARTMENT OF CORRECTIONS	0124	Adult Community Corrections	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1049	IN		TBL	0.0	0.0	0.000	0.000	-241,005	-241,005
DEPARTMENT OF CORRECTIONS	0124	Adult Community Corrections	CJPS	A	Provides funding for vehicles leased from Central Fleet Management for Adult Community Corrections probation officers.		General Fund	1050	IN		TBL	0.0	0.0	0.000	0.000	307,510	309,601
DEPARTMENT OF CORRECTIONS	0392	Central Maine Pre-release Center	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1142	IN		TBL	0.0	0.0	0.000	0.000	-12,071	-12,071

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DEPARTMENT OF CORRECTIONS	0392	Central Maine Pre-release Center	CJPS	A	Deappropriates funds from savings in overtime costs associated with transporting inmates.	Added in CJPS report back.	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	-608	-760
DEPARTMENT OF CORRECTIONS	0400	Charleston Correctional Facility	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1149	IN		TBL	0.0	0.0	0.000	0.000	-27,362	-27,362
DEPARTMENT OF CORRECTIONS	0400	Charleston Correctional Facility	CJPS	A	Transfers funding from the Mountain View Youth Development Center to the Charleston Correctional Facility to reflect the appropriate funding requirements.		General Fund	1150	IN		TBL	0.0	0.0	0.000	0.000	125,000	125,000
DEPARTMENT OF CORRECTIONS	0400	Charleston Correctional Facility	CJPS	A	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.		General Fund	1151	OUT		TBL	0.0	0.0	0.000	0.000	-191,744	-239,111
DEPARTMENT OF CORRECTIONS	0400	Charleston Correctional Facility	CJPS	A	Original: Provides funds for 15 Correctional Officer positions. Revised: Provides funds for 15 correctional positions.	Added in CJPS report back. Commissioner requested change to the initiative description. See revision.	General Fund		AMD		TBL	15.0	15.0	0.000	0.000	1,058,534	1,081,614
DEPARTMENT OF CORRECTIONS	0400	Charleston Correctional Facility	CJPS	A	Deappropriates funds from savings in overtime costs associated with transporting inmates.	Added in CJPS report back.	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	-1,283	-1,603
DEPARTMENT OF CORRECTIONS	0162	Correctional Center	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1115	IN		TBL	0.0	0.0	0.000	0.000	-237,055	-228,904
DEPARTMENT OF CORRECTIONS	0162	Correctional Center	CJPS	A	Provides funding for an increase in waste water treatment charges.		General Fund	1112	IN		TBL	0.0	0.0	0.000	0.000	164,565	164,565
DEPARTMENT OF CORRECTIONS	0162	Correctional Center	CJPS	A	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.		General Fund	1113	OUT		TBL	-10.0	-10.0	0.000	0.000	-1,065,699	-1,110,594
DEPARTMENT OF CORRECTIONS	0162	Correctional Center	CJPS	A	Deappropriates funds from savings in overtime costs associated with transporting inmates.	Added in CJPS report back.	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	-6,214	-7,767

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DEPARTMENT OF CORRECTIONS	0286	Correctional Medical Services Fund	CJPS	A	Provides funding for contractual services with a private facility to transfer inmates from the Maine State Prison, establishes one limited-period Correctional Compliance Monitor position with an end date of June 18, 2011 to oversee the contract, reduces funding for the medical services contract related to the transferred inmates, eliminates 10 positions from the Maine State Prison, including the Bolduc Correctional Facility, and reduces funding for related All Other costs as a result of these transfers and position eliminations. Position detail is on file in the Bureau of the Budget.		General Fund	1139	OUT		TBL	0.0	0.0	0.000	0.000	-473,448	-473,448
DEPARTMENT OF CORRECTIONS	0888	County Jail Prisoner Support and Community Corrections Fund	CJPS	A	Transfers funding from the County Jail Prisoner Support and Community Corrections Fund program to the State Board of Corrections Investment Fund program.		General Fund	1193	IN		TBL	0.0	0.0	0.000	0.000	-5,646,562	-5,646,562
DEPARTMENT OF CORRECTIONS	0888	County Jail Prisoner Support and Community Corrections Fund	CJPS	A	Transfers funds from the Department of Corrections to the State Board of Corrections.	Added in CJPS report back.	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	-262,016	-262,016
DEPARTMENT OF CORRECTIONS	N068	Departmentwide - Corrections	CJPS	A	Deappropriated funds from savings achieved through managing vacancies.	Added in CJPS report back. Additional language needed to permit distribution. Sec. 2. Calculation and transfer. Notwithstanding any provision of law, the State Budget Officer is authorized to calculate the General Fund savings generated through managing vacancies within the Department of Corrections that apply against each General Fund account and shall transfer the amounts by Financial Order upon approval of the Governor. The State Budget Officer shall provide the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and over criminal justice and public safety matters a report of the transferred amounts no later than January 15, 2010.	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	0	-262,460
DEPARTMENT OF CORRECTIONS	0542	Downeast Correctional Facility	CJPS	A	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.		General Fund	1167	OUT		TBL	-4.0	-4.0	0.000	0.000	-481,713	-512,420
DEPARTMENT OF CORRECTIONS	0542	Downeast Correctional Facility	CJPS	A	Deappropriates funds from savings in overtime costs associated with transporting inmates.	Added in CJPS report back.	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	-1,330	-1,663

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DEPARTMENT OF CORRECTIONS	0502	Justice - Planning, Projects and Statistics	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1159	IN		TBL	0.0	0.0	0.000	0.000	-3,118	-3,118
DEPARTMENT OF CORRECTIONS	0163	Long Creek Youth Development Center	CJPS	A	Adjusts funding for information technology equipment to meet agency program needs.	Unsure if this was included in the Information Technology motion.	General Fund	1126	IN		TBL	0.0	0.0	0.000	0.000	4,000	1,500
DEPARTMENT OF CORRECTIONS	0857	Mountain View Youth Development Center	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1183	IN		TBL	0.0	0.0	0.000	0.000	-173,711	-173,711
DEPARTMENT OF CORRECTIONS	0857	Mountain View Youth Development Center	CJPS	A	Adjusts funding for information technology equipment to meet agency program needs.	Unsure if this was included in Information Technology motion.	General Fund	1186	IN		TBL	0.0	0.0	0.000	0.000	13,600	6,600
DEPARTMENT OF CORRECTIONS	0684	Office of Advocacy	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1173	IN		TBL	0.0	0.0	0.000	0.000	-2,847	-2,847
DEPARTMENT OF CORRECTIONS	0046	Office of Victim Services	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1037	IN		TBL	0.0	0.0	0.000	0.000	-6,581	-6,581
DEPARTMENT OF CORRECTIONS	Z086	Prisoner Boarding Program	CJPS	A	Provides funding to board inmates at county facilities.	Added in 3-9-09 change Package.	General Fund	1041a - CP	AMD		TBL	0.0	0.0	0.000	0.000	546,040	546,040

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DEPARTMENT OF CORRECTIONS	Z086	Prisoner Boarding Program	CJPS	A	Provides funding for contractual services with a private facility to transfer inmates from the Maine State Prison, establishes one limited-period Correctional Compliance Monitor position with an end date of June 18, 2011 to oversee the contract, reduces funding for the medical services contract related to the transferred inmates, eliminates 10 positions from the Maine State Prison, including the Bolduc Correctional Facility, and reduces funding for related All Other costs as a result of these transfers and position eliminations. Position detail is on file in the Bureau of the Budget.	Added in 3-9-09 Change Package. CJPS eliminated this funding.	General Fund	1041b - CP	OUT		TBL	0.0	0.0	0.000	0.000	2,928,760	2,928,760
DEPARTMENT OF CORRECTIONS	Z086	Prisoner Boarding Program	CJPS	A	Provides funding for the boarding of additional inmates at county jails.	Added in 3-9-09 Change Package. CJPS eliminated this funding.	General Fund	1041c - CP	OUT		TBL	0.0	0.0	0.000	0.000	176,660	176,660
DEPARTMENT OF CORRECTIONS	Z086	Prisoner Boarding Program	CJPS	A	Transfers funding for boarding prisoners at county jails from the State Board of Corrections Investment Fund program to the Prisoner Boarding program.	Added in 3-9-09 Change Package.	General Fund	1041d - CP	AMD		TBL	0.0	0.0	0.000	0.000	772,340	772,340
DEPARTMENT OF CORRECTIONS	Z075	State Board of Corrections Investment Fund	CJPS	A	Provides funding to board inmates at county facilities.	The All Other funding was transferred from this account to the Prisoner Boarding Program in the 3-9-09 Change Package.	General Fund	1208	OUT		UNK	0.0	0.0	0.000	0.000	546,040	546,040
DEPARTMENT OF CORRECTIONS	Z075	State Board of Corrections Investment Fund	CJPS	A	Transfers funding from the County Jail Prisoner Support and Community Corrections Fund program to the State Board of Corrections Investment Fund program.		General Fund	1207	IN		TBL	0.0	0.0	0.000	0.000	5,646,562	5,646,562
DEPARTMENT OF CORRECTIONS	Z075	State Board of Corrections Investment Fund	CJPS	A	Transfers funding for boarding prisoners at county jails from the State Board of Corrections Investment Fund program to the Prisoner Boarding Program.	New initiative added in the 3-9-09 change Package.	General Fund	1207a - CP	AMD		TBL	0.0	0.0	0.000	0.000	-772,340	-772,340
DEPARTMENT OF CORRECTIONS	Z075	State Board of Corrections Investment Fund	CJPS	A	Transfers funds from the Department of Corrections to the State Board of Corrections.	Added in CJPS report back.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	-5,666,562	-5,666,562
DEPARTMENT OF CORRECTIONS	0144	State Prison	CJPS	A	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.		General Fund	1102	IN		TBL	0.0	0.0	0.000	0.000	-424,041	-421,241
DEPARTMENT OF CORRECTIONS	0144	State Prison	CJPS	A	Adjusts funding for information technology equipment to meet agency program needs.	Unsure if included in Information Technology motion.	General Fund	1100	IN		TBL	0.0	0.0	0.000	0.000	23,750	21,750
DEPARTMENT OF CORRECTIONS	0144	State Prison	CJPS	A	Provides funding for contractual services with a private facility to transfer inmates from the Maine State Prison, establishes one limited-period Correctional Compliance Monitor position with an end date of June 18, 2011 to oversee the contract, reduces funding for the medical services contract related to the transferred inmates, eliminates 10 positions from the Maine State Prison, including the Bolduc Correctional Facility, and reduces funding for related All Other costs as a result of these transfers and position eliminations. Position detail is on file in the Bureau of the Budget.		General Fund	1103	OUT		TBL	-10.0	-10.0	0.000	0.000	-1,410,758	-1,549,578

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DEPARTMENT OF CORRECTIONS	0144	State Prison	CJPS	A	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.		General Fund	1104	OUT		TBL	0.0	0.0	0.000	0.000	-65,334	-68,037
DEPARTMENT OF CORRECTIONS	0144	State Prison	CJPS	A	Deappropriates funds from savings in overtime costs associated with transporting inmates.	Added in CJPS report back.	General Fund		AMD		UNK	0.0	0.0	0.000	0.000	-10,565	-13,207
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	0214	Administration - Maine Emergency Management Agency	CJPS	B	RECLASSIFICATIONS		General Fund	1308	IN	6-4	TBL	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	0214	Administration - Maine Emergency Management Agency	CJPS	B	RECLASSIFICATIONS		Federal Expenditures Fund	1309	IN	6-4	TBL	0.0	0.0	0.000	0.000	5,377	5,434
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	0214	Administration - Maine Emergency Management Agency	CJPS	A	Eliminates funding for disaster assistance resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.	Added by CP	Other Special Revenue Funds		AMD	10-0	TBL	0.0	0.0	0.000	0.000	-543,263	-543,263
DEPARTMENT OF PUBLIC SAFETY	0088	Administration - Public Safety	CJPS	A	Provides funding for increases in financial and human resource services.		General Fund	3451	IN	8-0	TBL	0.0	0.0	0.000	0.000	14,000	14,000
DEPARTMENT OF PUBLIC SAFETY	0088	Administration - Public Safety	CJPS	A	Provides funding for increases in financial and human resource services.		Other Special Revenue Funds	3452	IN	8-0	TBL	0.0	0.0	0.000	0.000	1,752	1,752
DEPARTMENT OF PUBLIC SAFETY	0101	Capitol Security - Bureau of	CJPS	A	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	CJPS reduced each year by \$500 for a total of \$8,250 in FY10 and \$7,890 in FY11- see page CRJ-73 of their report.	General Fund	3457	AMD	10-0	TBL	0.0	0.0	0.000	0.000	8,750	8,390
DEPARTMENT OF PUBLIC SAFETY	Z021	Consolidated Emergency Communications	CJPS	A	Establishes 2 Emergency Communications Specialist Supervisor positions, one Emergency Communications Specialist position and one Public Safety Emergency Dispatch System Administrator position and provides funding for related All Other costs.		Consolidated Emergency Communications Fund	3559	IN	8-1	UNK	4.0	4.0	0.000	0.000	319,350	336,416
DEPARTMENT OF PUBLIC SAFETY	Z021	Consolidated Emergency Communications	CJPS	A	Provides funding for increased costs of technology, professional services, gasoline, food and supplies for the Consolidated Emergency Communications Fund program.	CJPS reduced All Other in each year by \$400 to \$114,349 in FY10 and \$119,339 in FY11. Also removed "food" from the initiative.	Consolidated Emergency Communications Fund	3560	AMD	8-0	TBL	0.0	0.0	0.000	0.000	140,749	119,739
DEPARTMENT OF PUBLIC SAFETY	Z021	Consolidated Emergency Communications	CJPS	A	Provides funding for rental costs for the regional communications center currently located in Orono.	Deleted by CP	Consolidated Emergency Communications Fund	3562	OUT		TBL	0.0	0.0	0.000	0.000	326,418	326,418
DEPARTMENT OF PUBLIC SAFETY	Z021	Consolidated Emergency Communications	CJPS	B	RECLASSIFICATIONS		Consolidated Emergency Communications Fund	3561	IN	7-2	TBL	0.0	0.0	0.000	0.000	1,949,971	769,978
DEPARTMENT OF PUBLIC SAFETY	0290	Criminal Justice Academy	CJPS	A	Provides funding for contracted services to provide lesson planning and development.		Other Special Revenue Funds	3461	IN	8-0	TBL	0.0	0.0	0.000	0.000	80,445	80,445

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DEPARTMENT OF PUBLIC SAFETY	0485	Emergency Medical Services	CJPS	A	Reduces funding from savings achieved by eliminating paper distribution of emergency medical publications.	2009-10 amount reduced by CP. Was \$54,500, reduced by \$36,636.	General Fund	3531	AMD	7-0	TBL	0.0	0.0	0.000	0.000	-17,864	-54,500
DEPARTMENT OF PUBLIC SAFETY	0964	FHM - Fire Marshal	CJPS	A	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	CJPS reduced each year by \$500 to \$2,524 in both FY10 and FY11.	Fund for a Healthy Maine	3546	AMD	9-1	UNK	0.0	0.0	0.000	0.000	3,024	3,024
DEPARTMENT OF PUBLIC SAFETY	0964	FHM - Fire Marshal	CJPS	A	Reduces funding to maintain costs within available resources.		Fund for a Healthy Maine	3545	IN	10-0	TBL	0.0	0.0	0.000	0.000	-852	-956
DEPARTMENT OF PUBLIC SAFETY	0964	FHM - Fire Marshal	CJPS	B	RECLASSIFICATIONS		Fund for a Healthy Maine	3547	IN	8-1	TBL	0.0	0.0	0.000	0.000	14,073	14,240
DEPARTMENT OF PUBLIC SAFETY	0964	FHM - Fire Marshal	CJPS	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added by CP	Fund for a Healthy Maine		NONE		UNK	0.0	0.0	0.000	0.000	446	500
DEPARTMENT OF PUBLIC SAFETY	0327	Fire Marshal - Office of	CJPS	A	Provides funding for the increased cost of gasoline.		Other Special Revenue Funds	3496	IN	10-0	TBL	0.0	0.0	0.000	0.000	106,058	106,058
DEPARTMENT OF PUBLIC SAFETY	0327	Fire Marshal - Office of	CJPS	A	Establishes 2 Public Safety Inspector III positions, one Public Educator III position and one Public Safety Inspector II position and provides funding for related All Other costs and 3 new vehicles for the reorganization of the Office of the State Fire Marshal in the inspectors' section.		Other Special Revenue Funds	3497	IN	10-0	TBL	4.0	4.0	0.000	0.000	379,856	324,794
DEPARTMENT OF PUBLIC SAFETY	0327	Fire Marshal - Office of	CJPS	A	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	CJPS Minority rpt - reduce each year by \$500 see p. CRJ-89	Other Special Revenue Funds	3498	IN	6-4	UNK	0.0	0.0	0.000	0.000	57,465	57,465
DEPARTMENT OF PUBLIC SAFETY	0327	Fire Marshal - Office of	CJPS	A	Provides funding for vehicles and other capital equipment.	CJPS reduced 2010-11 by \$8,500 to \$215,750 - see p. CRJ-90	Other Special Revenue Funds	3499	AMD	9-1	UNK	0.0	0.0	0.000	0.000	215,750	224,250
DEPARTMENT OF PUBLIC SAFETY	0327	Fire Marshal - Office of	CJPS	B	RECLASSIFICATIONS		Other Special Revenue Funds	3500	IN	7-2	TBL	0.0	0.0	0.000	0.000	163,647	166,690