

Initiatives Requiring Votes

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	AFA Vote Tally & Date	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
CORRECTIONS - STATE BOARD OF	Z087	State Board of Corrections Investment Fund	CJPS	A	Provides additional funding to support county jail costs.	CJPS reported unanimous vote for \$3.5 to AFA on 4-8-09.	General Fund		AMD	CJPS 4-8-09	TBL		0.0	0.0	0.000	0.000	3,500,000	0
DEPARTMENT OF PUBLIC SAFETY	0327	Fire Marshal - Office of	CJPS	A	Establishes 2 Public Safety Inspector III positions, one Public Educator III position and one Public Safety Inspector II position and provides funding for related All Other costs and 3 new vehicles for the reorganization of the Office of the State Fire Marshal in the inspectors' section.	Originally voted in 4/15/09, reconsidered and tabled 4/27/09	Other Special Revenue Funds	3497	IN	10-0	TBL		4.0	4.0	0.000	0.000	379,856	324,794
DEPARTMENT OF EDUCATION	0364	Adult Education	EDU	A	Reduces funding for literacy volunteers, New England Literacy Resource Center, GED test administration, state administration, the college transition administrative contract, the college transition program and local program state subsidy from the Adult Education program.		General Fund	1431	AMD	11-1	TBL		0.0	0.0	0.000	0.000	-605,980	-605,980
DEPARTMENT OF EDUCATION	0170	Teacher Retirement	EDU	A	Provides funding for teacher retirement costs based upon actuarial estimates for inflation and general salary increase from the Maine Public Employees Retirement System.		General Fund	1411	IN		TBL		0.0	0.0	0.000	0.000	9,137,869	18,058,735
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	Provides funding for the behavioral health care management contract.	Contract with APS Healthcare, DHHS - Baseline budget contains GF funding of \$800,000.	General Fund	2109	IN		TBL		0.0	0.0	0.000	0.000	464,077	464,077
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	Provides funding for the behavioral health care management contract.	Contract with APS Healthcare, DHHS - Baseline budget contains GF funding of \$800,000.	Federal Expenditures Fund	2110	IN		TBL		0.0	0.0	0.000	0.000	1,056,092	1,056,092
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	Eliminates 55 positions and reduces funding for related All Other costs as part of the reorganization of the Office of MaineCare Services. Net All Other adjustments also include a reduction in information technology costs due to a redeployment of resources, a decrease in consulting services needed for staff augmentation and an increase for fiscal agent consulting costs.	DHHS - position cut is in FY11. OMS reorganization related to MIHMS and transfer of functions to fiscal agent. See DHHS packet A-2.	General Fund	2131	IN		TBL		0.0	-19.0	0.000	0.000	0	-1,451,517

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	Eliminates 55 positions and reduces funding for related All Other costs as part of the reorganization of the Office of MaineCare Services. Net All Other adjustments also include a reduction in information technology costs due to a redeployment of resources, a decrease in consulting services needed for staff augmentation and an increase for fiscal agent consulting costs.	DHHS - position cut is in FY11. OMS reorganization related to MIHMS and transfer of functions to fiscal agent. See DHHS packet A-2.	Federal Expenditures Fund	2132	IN		TBL		0.0	-35.0	0.000	0.000	0	6,189,680
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0955	FHM - Bureau of Medical Services	HHS	A	Eliminates 55 positions and reduces funding for related All Other costs as part of the reorganization of the Office of MaineCare Services. Net All Other adjustments also include a reduction in information technology costs due to a redeployment of resources, a decrease in consulting services needed for staff augmentation and an increase for fiscal agent consulting costs.	DHHS - position cut is in FY11. OMS reorganization related to MIHMS and transfer of functions to fiscal agent. See DHHS packet A-2.	Fund for a Healthy Maine	2604	IN		TBL		0.0	-1.0	0.000	0.000	0	-141,711
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0143	Health - Bureau of	HHS	A	Notwithstanding the Maine Revised Statutes, Title 22, section 1511, subsection 4, reduces funding by transferring responsibility for the school oral health program to the Fund for a Healthy Maine.	DHHS- funds sealants, oral health education, cleanings. Cuts will reduce oral health services for low-income adults. As proposed, would have transferred responsibilities to FHM - but not funds.	General Fund	2274	OUT	6-5	TBL		0.0	0.0	0.000	0.000	-92,000	-92,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0143	Health - Bureau of	HHS	A	Provides funding for childhood vaccines.	Information requested on number of vaccinations recommended and cost for vaccines (increased from \$60 to \$1,500).	General Fund	2252	IN		TBL		0.0	0.0	0.000	0.000	2,000,000	2,000,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	Z008	Maternal and Child Health Block Grant Match	HHS	A	Notwithstanding the Maine Revised Statutes, Title 22, section 1511, subsection 4, reduces funding by transferring responsibility for the school oral health program to the Fund for a Healthy Maine.	DHHS- funds sealants, oral health education, cleanings. Cuts will reduce oral health services for low-income adults. As proposed, would have transferred responsibilities to FHM - but not funds.	General Fund	2636	OUT	6-5	TBL		0.0	0.0	0.000	0.000	-248,000	-248,000

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DEPARTMENT OF LABOR	0842	Governor's Training Initiative Program	LAB	A	Deappropriates funds to offset appropriation to the Maine Public Employees Retirement System - Subsidized Military Service Credit program for the one-time funds to subsidize the purchase of military service credit for the members who applied and were determined eligible to purchase the service credit for calendar year 2004 per Public Law 2003, chapter 693 (see LD 104).	Policy Committee proposed further reduction to this program to offset appropriation to the MainePERS to fund one-time cost to subsidize the purchase of military service credit for certain eligible members (LD 104)	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	-164,015	0
MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM	N059	Retirement System - Subsidized Military Service Credit	LAB	A	Provides one-time funds to subsidize the purchase of military service credit for the members who applied and were determined eligible to purchase the service credit for calendar year 2004 per Public Law 2003, chapter 693 (LD 104)	Policy Committee recommended funding this initiative in FY 2009-10. However, estimate provided by MainePERS reflects costs if funded in FY 2008-09. Cost may be higher if funded in FY 2009-10.	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	164,015	0
WORKERS' COMPENSATION BOARD	0195	Employment Rehabilitation Program	LAB	A	Provides funding for increased costs in providing employment rehabilitation services to injured workers.		Other Special Revenue Funds	3717	IN		UNK		0.0	0.0	0.000	0.000	75,000	75,000
LEGISLATURE	0081	Legislature	LC	A	Adjusts funding to reflect operational needs and the difference in costs between the first and second regular sessions of the Legislature.		General Fund	3127	UNK		UNK		0.0	0.0	0.000	0.000	-389,104	149,031
LEGISLATURE	0081	Legislature	LC	A	Adjusts funding in fiscal years 2009-10 and 2010-11 to reflect the anticipated costs of legislative members of 2 ongoing councils.		Other Special Revenue Funds	3128	UNK		UNK		0.0	0.0	0.000	0.000	-60,525	-61,150
LEGISLATURE	0444	Study Commissions - Funding	LC	A	Adjusts funding to reflect studies that were funded and authorized for fiscal year 2008-09 only.		Other Special Revenue Funds	3135	UNK		UNK		0.0	0.0	0.000	0.000	-2,950	-2,950
OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	0976	Office of Program Evaluation and Government Accountability	LC	A	Reduces funding based on projected operational needs and expenditure patterns.		General Fund	3435	UNK		UNK		0.0	0.0	0.000	0.000	-34,864	-32,278
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	0110	Veterans Services	LVA	A	Provides funding for transportation assistance for veterans needing medical care.	Proposed by LVA - see p. 3 of their report. Funding of "spending bill", LD 870, with savings from eliminating a position in Public Safety, Gambling Control Bd (LVA proposed this elimination).	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	11,370	14,244

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COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	0414	Governmental Ethics and Election Practices - Commission on	LVA	A	Provides funding for the transfer authorized in Public Law 2007, chapter 539, Part L, as amended in this Act, for the administration of the Maine Clean Elections Act.		Other Special Revenue Funds	1879	IN		TBL		0.0	0.0	0.000	0.000	2,000,000	0
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	0414	Governmental Ethics and Election Practices - Commission on	LVA	F	Revenue increase related to a reduction in the amount transferred from the General Fund to the Maine Clean Election Fund.		General Fund		IN		TBL		0.0	0.0	0.000	0.000	-425,000	-2,000,000
DEPARTMENT OF PUBLIC SAFETY	Z002	Gambling Control Board	LVA	A	Reduces funding through the elimination of gambling addiction services.		General Fund	3555	OUT	10-0	TBL		0.0	0.0	0.000	0.000	-50,000	-50,000
DEPARTMENT OF PUBLIC SAFETY	Z002	Gambling Control Board	LVA	A	Eliminates a vacant Clerk IV position.	Proposed by LVA - p. LVA-20. Savings goes to keeping gambling addiction money and funding savings bill, LD 870. See new initiative in Defense, Veterans Services for transportation services with a GF cost of \$11,370 in FY10 and \$14,244 in FY11.	General Fund		AMD		TBL		-1.0	-1.0	0.000	0.000	-61,370	-64,244
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist III position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		1.0	1.0	0.000	0.000	83,352	88,354
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Microbiologist II position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		1.0	1.0	0.000	0.000	69,393	73,268
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position and related All Other.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	General Fund		AMD	10-2	TBL		1.0	1.0	0.000	0.000	74,492	76,517
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for All Other costs related to one Marine Resource Scientist III position, one Microbiologist II position, and one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		0.0	0.0	0.000	0.000	38,254	38,293
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		1.0	1.0	0.000	0.000	71,746	73,811
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	??	Transfers funds from the Department of Environmental Protection to cover the costs of three positions within the growing area classification program within the public health division.	Proposed by MAR - see Part XX of their report back dated 4-3-09. Fees will be assessed by DEP and credited to DEP. Funds will be transferred to MAR to cover 3 of the 4 positions proposed by MAR.	Other Special Revenue Funds		AMD	10-2	TBL		0.0	0.0	0.000	0.000	-262,745	-273,726

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DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	General Fund	3325	AMD		TBL		-1.0	-1.0	0.000	0.000	-98,902	-102,794
DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	Federal Expenditures Fund		AMD		TBL		0.0	0.0	0.000	0.000	27,216	28,109
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Revenue associated with surcharges on installation of new sewer systems, the municipal combined sewer overflow and overboard discharges and per ratepayer fees on sewer utilities.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL		0.0	0.0	0.000	0.000	-580,000	-580,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Transfer to the Department of Marine Resources, Bureau of Resource Management, to cover the costs of three employees within the public health division.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL		0.0	0.0	0.000	0.000	262,745	273,726
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	A	Provides funding for grants to municipalities and other qualifying applicants for identifying and abating pollution in shellfish growing areas.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL		0.0	0.0	0.000	0.000	317,255	306,274
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0016	Departments and Agencies - Statewide	SLG	GG	Reduces funding to reflect savings to the State for the cost of health insurance through a change in the portion of the employee health insurance premium that is paid by the State.	Report A: Reject in favor allowing the commision to consider premiums as an option Report B: Accept Need to remove reference to part A in Part GG-2. Report C: Opposed to A and B - savings should be possible given the size of the plan	General Fund	50	AMD	6-5-1	TBL		0.0	0.0	0.000	0.000	-424,165	-449,615
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Z047	Fund for Efficient Delivery of Local and Regional Services - Administration	SLG	A	Provides funding so cooperative services grants can be awarded by the Commissioner of Administrative and Financial Services in accordance with the Maine Revised Statutes, Title 30-A, chapter 115 to those municipalities that enter into an agreement for municipal service administration.	Report A: Abolish fund and return the funds to revenue sharing. Report B: Use funds for CEO. MRWA then use 1/2 of remaining for the existing efficiency fund (not as proposed in Part PP) and the other 1/2 to go to the Municipal Investment Truse Fund.	Other Special Revenue Funds	240	NONE	4-4	TBL	4/8/09	0.0	0.0	0.000	0.000	0	500,000

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Z047	Fund for Efficient Delivery of Local and Regional Services - Administration	SLG	PP	Revenue decrease associated with the transfer of funds to the Fund for Efficient Delivery of Local and Regional Services.	Report A: Abolish fund and return the funds to revenue sharing. Report B: Use funds for CEO. MRWA then use 1/2 of remaining for the existing efficiency fund (not as proposed in Part PP) and the other 1/2 to go to the Municipal Investment Trust Fund.	General Fund		NONE	4-4	TBL	4/8/09	0.0	0.0	0.000	0.000	0	500,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Z047	Fund for Efficient Delivery of Local and Regional Services - Administration	SLG	PP	Revenue decrease associated with the transfer of funds to the Fund for Efficient Delivery of Local and Regional Services.	Report A: Abolish fund and return the funds to revenue sharing. Report B: Use funds for CEO. MRWA then use 1/2 of remaining for the existing efficiency fund (not as proposed in Part PP) and the other 1/2 to go to the Municipal Investment Trust Fund.	Other Special Revenue Funds		NONE	4-4	TBL	4/8/09	0.0	0.0	0.000	0.000	0	-500,000
EXECUTIVE DEPARTMENT	0082	Planning Office	SLG	A	Transfers one Senior Planner position and related All Other costs in the code enforcement officer program from the General Fund to Other Special Revenue Funds and charges a fee for code enforcement officer training and certification.	SLG had a 4-4 vote on the efficiency fund and Report B recommended using a portion of these funds for the CEO.	General Fund	1909	NONE	4-4	TBL	4/8/09	-1.0	-1.0	0.000	0.000	-135,163	-137,326
EXECUTIVE DEPARTMENT	0082	Planning Office	SLG	A	Transfers one Senior Planner position and related All Other costs in the code enforcement officer program from the General Fund to Other Special Revenue Funds and charges a fee for code enforcement officer training and certification.	SLG had a 4-4 vote on the efficiency fund and Report B recommended using a portion of these funds for the CEO.	Other Special Revenue Funds	1910	NONE	4-4	TBL	4/8/09	1.0	1.0	0.000	0.000	142,781	145,066
OFFICE OF TREASURER OF STATE	0021	Debt Service - Treasury	SLG	A	Provides funding to bring the appropriation in line with projected debt service requirements.	Appropriation reduced by Change Package from \$8,814,771 in FY10 and \$17,797,118 in FY11.	General Fund	3671	AMD		TBL	4/8/09	0.0	0.0	0.000	0.000	8,484,771	16,943,285
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0887	Homestead Property Tax Exemption - Mandate Reimbursement	TAX	A	Reduces funding to an anticipated level for reimbursements in the Homestead Property Tax Exemption - Mandate Reimbursement program.	TAX recommended to eliminate all funding for mandate reimbursement.	General Fund	222	OUT		TBL	4/15/09	0.0	0.0	0.000	0.000	-1,000	-1,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0887	Homestead Property Tax Exemption - Mandate Reimbursement	TAX	A	Remove baseline funding for Homestead Property Tax Exemption Mandate	Recommendation from TAX to eliminate all funding for mandate reimbursement. Need 2/3 vote and mandate preamble?	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	-31,000	-31,000

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis to cover additional computer programming costs, modifications to tax returns and notifications to affected taxpayers associated with the proposed legislation that amends Maine law to convert the excise tax on smokeless tobacco to a weight-based tax.		General Fund	13	IN	7-4	TBL	4/15/09	0.0	0.0	0.000	0.000	30,050	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis for computer programming costs associated with the provision in this Act to include prior taxable gifts in the Maine taxable estate.	6 voted "In" and 6 voted "Out"	General Fund	22	NONE	6-6	TBL	4/15/09	0.0	0.0	0.000	0.000	11,000	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	E	Revenue increase associated with an adjustment to ensure that the Maine estate tax under current law will continue to be imposed for deaths occurring after calendar year 2009 with the intent of maintaining the state's estate tax revenues at current levels.	6 voted "In" and 6 voted "Out"	General Fund		NONE	6-6	TBL	4/13/09	0.0	0.0	0.000	0.000	-2,260,959	-39,486,749
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	H	Revenue increase associated with the conversion of the excise tax on smokeless tobacco products from a tax equaling 78% of the wholesale price to a tax based on weight at the rate of \$2.02 per ounce. The change is effective for purchases on or after July 1, 2009.	Revenue increased by \$67 in FY10 and by \$68 in FY11 as part of CP; 4/14 affected by Part S change	General Fund		IN	7-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-1,529,256	-1,544,100
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	H	Revenue increase associated with the conversion of the excise tax on smokeless tobacco products from a tax equaling 78% of the wholesale price to a tax based on weight at the rate of \$2.02 per ounce. The change is effective for purchases on or after July 1, 2009.	Revenue increased by \$67 in FY10 and by \$68 in FY11 as part of CP; 4/14 affected by Part S change	Other Special Revenue Funds		IN	7-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-3,722	-3,759
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	P	Revenue increase associated with a change in the rate of the tax on telecommunications personal property	Tax recommends on 4 27 to keep mill rate at 22 mils in 2010 and 2011 but maintain 2012 rate at current law of 20 mils	General Fund		IN	10-0 4/27/09	TBL	4/13/09	0.0	0.0	0.000	0.000	-1,545,181	-1,524,181

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	NN	Revenue increase that results from removing from the apportionment calculation the sales of tangible personal property by businesses operating in more than one state if the sales are delivered to a state where the taxpayer is not taxable. Sales other than those of tangible personal property are also removed from the Maine sales in the apportionment calculation if the sales are delivered from Maine to a state where the taxpayer is not taxable.	4/14 affected by Part S change.	General Fund		IN	8-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-2,612,555	-2,386,925
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	NN	Revenue increase that results from removing from the apportionment calculation the sales of tangible personal property by businesses operating in more than one state if the sales are delivered to a state where the taxpayer is not taxable. Sales other than those of tangible personal property are also removed from the Maine sales in the apportionment calculation if the sales are delivered from Maine to a state where the taxpayer is not taxable.	4/14 affected by Part S change.	Other Special Revenue Funds		IN	8-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-140,250	-128,138
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Provides funding at an anticipated level for services provided to the residents of the unorganized territories.		Other Special Revenue Funds	156	IN		TBL	4/15/09	0.0	0.0	0.000	0.000	1,208,715	1,858,865
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Allocates funds to distribute payments to counties for 2 new tax increment financing districts established within the Unorganized Territory.	Informal Change Package item recommended for inclusion by TAX Committee at the suggestion of the Administration.	Other Special Revenue Funds		AMD		TBL	4/15/09	0.0	0.0	0.000	0.000	1,100,000	2,400,000
OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for municipal revenue sharing to municipalities during the 2010-2011 biennium.		Other Special Revenue Funds	3668	IN		TBL	4/15/09	0.0	0.0	0.000	0.000	1,927,234	4,414,808

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OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for the Disproportionate Tax Burden Fund from the distribution of revenue sharing funds in accordance with Maine Revised Statutes, Title 30-A, section 5681 and from the additional fund transfer associated with Title 36, section 700-A.		Other Special Revenue Funds	3667	IN		TBL	4/15/09	0.0	0.0	0.000	0.000	-2,544,440	24,354