

SENATE

DAVID E. DUTREMBLE, District 4, Chair
ANNE M. HASKELL, District 9
DAVID C. BURNS, District 29

AMY R. WINSTON, Legislative Analyst
DIANE STEWARD, Committee Clerk



HOUSE

MICHAEL A. SHAW, Standish, Chair
SHERYL J. BRIGGS, Mexico
KAREN KUSIAK, Fairfield
TIMOTHY I. MARKS, Pittston
STANLEY B. SHORT, JR., Pittsfield
PAUL T. DAVIS, SR., Sangerville
DALE J. CRAFTS, Lisbon
ELEANOR M. ESPLING, New Gloucester
STEPHEN J. WOOD, Sabattus
JEFFREY EVANGELOS, Friendship

State of Maine
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE
COMMITTEE ON INLAND FISHERIES AND WILDLIFE

TO: Senator Dawn Hill, Senate Chair
Representative Margaret Rotundo, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: David E. Dutremble, Senate Chair *David E. Dutremble*
Michael A. Shaw, House Chair *Michael Shaw*
Joint Standing Committee on Inland Fisheries and Wildlife

RE: LR 1045: Governor's Proposed FY13 Emergency Supplemental Budget

DATE: January 31, 2013

Please accept this memo as the report documenting the unanimous (13-0) vote by the Joint Standing Committee on Inland Fisheries and Wildlife to accept all initiatives pertaining to the Department of Inland Fisheries and Wildlife contained in the Governor's Emergency Supplemental Budget. Please note the correction to the account name and code for Ref. #355 in Sec. A-28 (p.2). According to the Department (Commissioner Woodcock), this revision will be contained in the change package.

Thank you for the opportunity to provide our recommendations to you on the Department of Inland Fisheries and Wildlife portion of the Governor's Emergency Supplemental Budget.

Enclosure

LR1045(1) – Appropriations and allocations. Sec. A-28, Sec. B-1, Part Y (IFW, pp1-6).

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reduces funding by recognizing one-time savings achieved by reducing rents to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 360 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other	Move: Rep. Davis	(\$113,238)	\$0	\$0
	2nd: Sen. Haskell			
GENERAL FUND TOTAL		(\$113,238)	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Reallocates the cost of one Biologist I position from 100% General Fund to 50% General Fund and 50% Other Special Revenue Funds within the same program.

Ref. #: 352 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
Personal Services	Move: Rep. Davis	(\$48,981)	\$0	\$0
	2nd: Sen. Haskell			
GENERAL FUND TOTAL		(\$48,981)	\$0	\$0

Ref. #: 353 One Time Committee Vote: In 13-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2012-13	2013-14	2014-15
Personal Services	Move: Sen. Haskell	\$48,981	\$0	\$0
All Other	2nd: Rep. Short	\$655	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL		\$49,636	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 354 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other	Move: Rep. Davis	(\$10,000)	\$0	\$0
	2nd: Rep. Kusiak			
GENERAL FUND TOTAL		(\$10,000)	\$0	\$0

~~Endangered Nongame Operations 0536~~
~~Fisheries and Hatcheries Operations 0535~~

Initiative: Reduces funding by recognizing one-time savings achieved by reducing office and other supplies to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 355 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other	Move: Rep. Dicus 2nd: Rep. Marks	(\$2,186)	\$0	\$0
GENERAL FUND TOTAL		(\$2,186)	\$0	\$0

Landowner Relations Fund Z140

Initiative: Transfers funding from the Landowner Relations Fund program to the Sport Hunter Program and the Support Landowners Program to correct allocations made in Public Law 2011, chapter 576.

Ref. #: 370 One Time Committee Vote: In 13-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2012-13	2013-14	2014-15
Personal Services	Move: Rep. Davis 2nd: Rep. Wood	(\$357)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL		(\$357)	\$0	\$0

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions. This initiative relates to curtailment of allotments.

Ref. #: 347 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
Personal Services	Move: Rep. Davis 2nd: Rep. Shoff	(\$13,300)	\$0	\$0
GENERAL FUND TOTAL		(\$13,300)	\$0	\$0

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Reduces funding by recognizing one-time savings achieved by reducing general operations to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 348 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other	Move: Rep. Dicus 2nd: Rep. Shoff	(\$21,209)	\$0	\$0
GENERAL FUND TOTAL		(\$21,209)	\$0	\$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Reduces funding by recognizing one-time savings achieved by reducing general operations to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 342 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other	Move: Rep Davis. 2nd: Sen. Haskell	(\$22,876)	\$0	\$0
GENERAL FUND TOTAL		<u>(\$22,876)</u>	<u>\$0</u>	<u>\$0</u>

Public Information and Education, Division of 0729

Initiative: Reduces funding by recognizing one-time savings achieved by reducing professional services to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 364 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other	Move: Rep. Davis 2nd: Rep. Marks	(\$13,373)	\$0	\$0
GENERAL FUND TOTAL		<u>(\$13,373)</u>	<u>\$0</u>	<u>\$0</u>

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions. This initiative relates to curtailment of allotments.

Ref. #: 350 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
Personal Services	Move: Rep. Davis 2nd: Rep. Short	(\$105,234)	\$0	\$0
GENERAL FUND TOTAL		<u>(\$105,234)</u>	<u>\$0</u>	<u>\$0</u>

Search and Rescue 0538

Initiative: Reduces funding by recognizing one-time savings achieved by reducing rents to maintain costs within available resources. This initiative relates to curtailment of allotments.

Ref. #: 362 One Time Committee Vote: In 13-0 AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other	Move: Rep. Davis 2nd: Rep. Kusiak	(\$5,357)	\$0	\$0
GENERAL FUND TOTAL		<u>(\$5,357)</u>	<u>\$0</u>	<u>\$0</u>

Sport Hunter Program 0827

Initiative: Transfers funding from the Landowner Relations Fund program to the Sport Hunter Program and the Support Landowners Program to correct allocations made in Public Law 2011, chapter 576.

Ref. #: 368 One Time Committee Vote: In 13-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2012-13	2013-14	2014-15
Personal Services	\$268	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$268	\$0	\$0

Move: Rep Davis
2nd: Rep. Briggs

Support Landowners Program 0826

Initiative: Transfers funding from the Landowner Relations Fund program to the Sport Hunter Program and the Support Landowners Program to correct allocations made in Public Law 2011, chapter 576.

Ref. #: 366 One Time Committee Vote: In 13-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2012-13	2013-14	2014-15
Personal Services	\$89	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$89	\$0	\$0

Move: Rep. Davis
2nd: Rep. Wood

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$355,754)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$49,636	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$306,118)	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Endangered Nongame Operations 0536

Initiative: RECLASSIFICATIONS

Ref. #: 357	One Time	Committee Vote: <u>In 13-0</u>	AFA Vote: _____		
FEDERAL EXPENDITURES FUND		<i>move: Rep. Davis</i>	2012-13	2013-14	2014-15
Personal Services		<i>2nd: Rep. Wood</i>	\$8,060	\$0	\$0
All Other			\$108	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			<u>\$8,168</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 358	One Time	Committee Vote: <u>In 13-0</u>	AFA Vote: _____		
OTHER SPECIAL REVENUE FUNDS		<i>move: Rep. Davis</i>	2012-13	2013-14	2014-15
Personal Services		<i>2nd: Sen. Haskell</i>	\$8,062	\$0	\$0
All Other			\$108	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			<u>\$8,170</u>	<u>\$0</u>	<u>\$0</u>

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND	\$8,168	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$8,170	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$16,338</u>	<u>\$0</u>	<u>\$0</u>

PART Y

In 13-0

move: Rep. Davis
2nd: Rep. Wood

Sec. Y-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before June 1, 2013 the State Controller shall transfer \$73,741 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of six Fish Culture Assistant Supervisor positions from range 18 to range 19.

Sec. Y-2. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before June 1, 2013 the State Controller shall transfer \$33,658 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Warden Service – Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of four Office Associate II positions to Warden Service Communication Operator positions.

Sec. Y-3. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before June 1, 2013 the State Controller shall transfer \$6,113 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Wildlife – Inland Fisheries and Wildlife program, General Fund account, to fund the approved reclassification, including the retroactive portion, of one Biology Specialist position to one Biologist I position.

SUMMARY

PART Y

This Part does the following:

It authorizes a one-time transfer of \$73,741 from the Inland Fisheries and Wildlife Carrying Balance – General Fund account to fund the reclassification of six Fish Culture Assistant Supervisor positions from range 18 to range 19.

It authorizes a one-time transfer of \$33,658 from the Inland Fisheries and Wildlife Carrying Balance – General Fund account to fund the reclassification of four Office Associate II positions to Warden Service Communication Operator positions.

It authorizes a one-time transfer of \$6,113 from the Inland Fisheries and Wildlife Carrying Balance – General Fund account to fund the reclassification of one Biology Specialist position to a Biologist I position.