

LD 1746
DHHS SUPPLEMENTAL BUDGET

	Department	Program	Summary Category	Bill Part	Bill Section	Initiative Text	InitiativeNotes	Sort Class in "HHS-DOC"	Fund	Policy Comm Action Code	Policy Comm Vote	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	One Time Impact	GF Total FY12	GF Total FY13
1	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community	Adult Mental Health - Crisis	A	1	Reduces funding by limiting the availability of mental health crisis intervention to persons who experience severe and persistent mental illness.	Per the Department, this initiative is not correct. The savings will be the result of program restructuring.	Adult MH	General Fund				0	0	0	-2,084,746	0	0	0	0	FALSE	0	-2,084,746
2	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community	Adult Mental Health - Crisis	A	1	Reduces funding by limiting the availability of mental health crisis intervention to persons who experience severe and persistent mental illness.	Per the Department, this initiative is not correct. The savings will be the result of program restructuring.	Adult MH	Federal Block Grant Fund				0	0	0	-91,369	0	0	0	0	FALSE	0	0
3	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Head Start	Children's Services	A	1	Eliminates funding for the Head Start program.		Children's Services	General Fund	IN	7-6		0	0	-800,000	-2,448,875	0	0	0	0	FALSE	-800,000	-2,448,875
4	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	State-funded Foster Care/Adoption Assistance	Children's Services	A	1	Eliminates funding for the supplemental services for children with complex emotional and behavioral needs.	Included in streamlining bill	Children's Services	General Fund				0	0	0	-1,999,984	0	0	0	0	FALSE	0	-1,999,984
5	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Children	Children's Services	A	1	Reduces funding by reducing contracts for residential services.		Children's Services	General Fund				0	0	0	-1,250,000	0	0	0	0	FALSE	0	-1,250,000
6	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	State-funded Foster Care/Adoption Assistance	Children's Services	A	1	Reduces funding by reducing contracts in the alternative response program.		Children's Services	General Fund				0	0	0	-1,290,000	0	0	0	0	FALSE	0	-1,290,000
7	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	State-funded Foster Care/Adoption Assistance	Children's Services	A	1	Reduces funding by reducing contracts in the family reunification program.		Children's Services	General Fund				0	0	0	-1,007,112	0	0	0	0	FALSE	0	-1,007,112
8	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services - Community	Developmental Disabilities - Rental Assistance	A	1	Reduces funding for reimbursement in rental assistance to United States Department of Housing and Urban Development levels.		Developmental Services	General Fund				0	0	0	-1,200,000	0	0	0	0	FALSE	0	-1,200,000
9	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Departmentwide	DHHS Management - Salary Savings	A	1	Reduces funding from salary savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies to each General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2011-12.		DHHS Management	General Fund	IN	8-5	IN	-5,000,000	-3,000,000	0	0	0	0	0	0	FALSE	-5,000,000	-3,000,000
10	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	FHM - Substance Abuse	FHM	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	Fund for a Healthy Maine	IN	8-5	IN	0	0	0	17,976	0	0	0	0	FALSE	0	0
11	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Fund for a Healthy Maine	FHM	N	1	Eliminates the transfer of \$4,500,000 of net slot machine revenue to the Fund for a Healthy Maine for the fiscal year ending June 30, 2013			General Fund	IN	7-6		0	0	0	0	0	4,500,000	0	0	TRUE	0	-4,500,000
12	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Fund for a Healthy Maine	FHM	N	1	Eliminates the transfer of \$4,500,000 of net slot machine revenue to the Fund for a Healthy Maine for the fiscal year ending June 30, 2013			Fund for a Healthy Maine	IN	7-6		0	0	0	0	0	-4,500,000	0	0	TRUE	0	0
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	FHM	A	1	Notwithstanding any provision of law, adjusts funding by increasing funding in the Medical Care Payments to Providers program and reducing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.		FHM	General Fund	IN	7-6		0	0	-1,003,844	-25,031,096	0	0	0	0	FALSE	-1,003,844	-25,031,096

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14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Medical Care	FHM	A	1	Notwithstanding any provision of law, adjusts funding by increasing funding in the Medical Care - Payments to Providers program and reducing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	IN	7-6		0	0	1,003,844	25,031,096	0	0	0	0	FALSE	0	0
15	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Drugs for the Elderly and Disabled	FHM	A	1	Reduces funding by eliminating the coinsurance deductible and copay for prescription drugs and the payment of Medicare Part D premiums for certain individuals receiving benefits from the Low-cost Drugs To Maine's Elderly program.		MaineCare Prescription Drugs	Fund for a Healthy Maine	IN	7-6		0	0	-247,964	-1,322,475	0	0	0	0	FALSE	0	0
16	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Drugs for the Elderly and Disabled	FHM	A	1	Reduces funding by reducing the number of prescriptions for brand name drugs for which reimbursement is allowed from 4 to 2 per month unless the prescription is determined to be medically necessary.		MaineCare Prescription Drugs	Fund for a Healthy Maine	IN	7-6		0	0	-55,880	-279,402	0	0	0	0	FALSE	0	0
17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Bureau of Health	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.	Oral lHealth	FHM	Fund for a Healthy Maine	IN	7-6		0	0	0	-600,000	0	0	0	0	FALSE	0	0
18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Bureau of Health	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.	Home Visits	FHM	Fund for a Healthy Maine	IN	7-6		0	0	0	-2,653,383	0	0	0	0	FALSE	0	0
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Bureau of Health	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.	Community School Grants	FHM	Fund for a Healthy Maine	IN	7-6		0	0	0	-7,529,890	0	0	0	0	FALSE	0	0
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Family Planning	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	IN	7-6		0	0	0	-401,430	0	0	0	0	FALSE	0	0
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Donated Dental	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	IN	8-5		0	0	0	-36,463	0	0	0	0	FALSE	0	0
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Head Start	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	N	8-5		0	0	-700,000	-1,354,580	0	0	0	0	FALSE	0	0
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Purchased Social Services	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	IN	7-6		0	0	0	-3,942,236	0	0	0	0	FALSE	0	0
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Drugs for the Elderly and Disabled	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	IN	7-6		0	0	0	-10,332,353	0	0	0	0	FALSE	0	0
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Immunization	FHM	A	1	Reduces funding to reflect a redistribution of funding in the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	IN	8-5		0	0	0	-1,078,884	0	0	0	0	FALSE	0	0
26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	6,997,873	0	0	0	0	FALSE	0	6,997,873
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		MaineCare FMAP	Federal Expenditures Fund			IN	0	0	0	-10,382,324	0	0	0	0	FALSE	0	0

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28	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	1,538,014	0	0	0	0	FALSE	0	1,538,014
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		MaineCare FMAP	Federal Expenditures Fund			IN	0	0	0	-1,538,014	0	0	0	0	FALSE	0	0
30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	FHM - Medical Care	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		MaineCare FMAP	Fund for a Healthy Maine	IN	8-5	IN	0	0	0	113,010	0	0	0	0	FALSE	0	0
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Medicaid Services - Developmental Services	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	592,079	0	0	0	0	FALSE	0	592,079
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Child Medicaid	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	470,754	0	0	0	0	FALSE	0	470,754
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community Medicaid	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	614,409	0	0	0	0	FALSE	0	614,409
34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Disproportionate Share - Riverview Psychiatric Center	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	111,280	0	40,232	0	0	0	0	FALSE	0	151,512
35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Disproportionate Share - Dorothea Dix Psychiatric Center	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	73,700	0	0	0	0	0	0	FALSE	0	73,700
36	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Office of Substance Abuse - Medicaid Seed	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	53,748	0	0	0	0	FALSE	0	53,748
37	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services Waiver - MaineCare	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	1,190,669	0	0	0	0	FALSE	0	1,190,669
38	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services Waiver - Supports	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	91,346	0	0	0	0	FALSE	0	91,346
39	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Traumatic Brain Injury Seed	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	1,669	0	0	0	0	FALSE	0	1,669
40	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Riverview Psychiatric Center	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	Other Special Revenue Funds			IN	0	-111,280	0	-40,232	0	0	0	0	FALSE	0	0
41	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Dorothea Dix Psychiatric Center	FMAP Decrease	A	1	Adjusts funding for Medicaid services as a result of the decrease of the Federal Medical Assistance Percentage.		MaineCare FMAP	Other Special Revenue Funds			IN	0	-73,700	0	0	0	0	0	0	FALSE	0	0
42	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	IV-E Foster Care/Adoption Assistance	Foster Care FMAP	A	1	Adjusts funding for Medicaid services as a result of the decrease in the Federal Medical Assistance Percentage.		MaineCare FMAP	General Fund			IN	0	0	0	13,579	0	0	0	0	FALSE	0	13,579

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43	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	Interfund Borrowing	P	1	Increases the interfund advance from Other Special Revenue Funds to the General Fund unappropriated surplus required for one day at the end of fiscal year 2011-12 from \$43,000,000 to \$102,000,000.			General Fund				0	0	0	0	0	0	59,000,000	-59,000,000	TRUE	-59,000,000	59,000,000
44	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	State Controller - Office of the	Interfund Borrowing	P	1	Increases the interfund advance from Other Special Revenue Funds to the General Fund unappropriated surplus required for one day at the end of fiscal year 2011-12 from \$43,000,000 to \$102,000,000.			Other Special Revenue Funds				0	0	0	0	0	0	-59,000,000	59,000,000	TRUE	0	0
45	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services Waiver - MaineCare	MaineCare Developmental Services Payment Reform	A	1	Reduces funding to reflect savings from payment reform in the Developmental Services Waiver - MaineCare program.			Developmental Services				0	0	0	-3,000,000	0	0	0	0	FALSE	0	-3,000,000
46	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Developmental Services Payment Reform	A	1	Reduces funding to reflect savings from payment reform in the Developmental Services Waiver - MaineCare program.			Developmental Services				0	0	0	-5,053,691	0	0	0	0	FALSE	0	0
47	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Medical Services	MaineCare Eligibility / Recipient Reductions	A	1	Adjusts funding for the 2012-2013 biennium only for the Cub Care program for families with income greater or equal to 150% but less than 200% of the nonfarm income official poverty line as the result of contributions from the Dirigo Health Fund to provide MaineCare seed for the program.			MaineCare Eligibility/Recipients				0	0	-44,413	-241,124	0	0	0	0	TRUE	-44,413	-241,124
48	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Adjusts funding for the 2012-2013 biennium only for the Cub Care program for families with income greater or equal to 150% but less than 200% of the nonfarm income official poverty line as the result of contributions from the Dirigo Health Fund to provide MaineCare seed for the program.	Dirigo Health Program initiative needed.		MaineCare Eligibility/Recipients				0	0	-410,995	-2,231,331	0	0	0	0	TRUE	-410,995	-2,231,331
49	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Adjusts funding in fiscal year 2011-12 as a result of contributions from the Dirigo Health Fund to provide MaineCare seed for the childless adult waiver.	Dirigo Health Program initiative needed.		General Fund	IN	8-5		0	0	-10,000,000	0	0	0	0	0	TRUE	-10,000,000	0
50	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Adjusts funding in fiscal year 2011-12 as a result of contributions from the Dirigo Health Fund to provide MaineCare seed for the childless adult waiver.	Dirigo Health Program initiative needed.		Other Special Revenue Funds	IN	8-5		0	0	10,000,000	0	0	0	0	0	TRUE	0	0
51	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for families who are covered above mandatory federal levels.			General Fund	IN	7-6		0	0	-2,184,239	-8,533,575	0	0	0	0	FALSE	-2,184,239	-8,533,575
52	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for families who are covered above mandatory federal levels.			Federal Expenditures Fund	IN	7-6		0	0	-5,791,515	-30,571,405	0	0	0	0	FALSE	0	0
53	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for families who are covered above mandatory federal levels.			Other Special Revenue Funds	IN	7-6		0	0	-1,159,127	-9,614,390	0	0	0	0	FALSE	0	0
54	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	MR/Elderly PNMI Room and Board	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for individuals in the medically needy category.			General Fund				0	0	-2,533,359	-13,511,247	0	0	0	0	FALSE	-2,533,359	-13,511,247

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55	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Child Medicaid	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for persons 19 and 20 years of age with income less than or equal to 150% of the nonfarm income official poverty line.		MaineCare Eligibility/Recipients	General Fund	IN	8-5		0	0	-64,775	-351,600	0	0	0	0	FALSE	-64,775	-351,600
56	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community Medicaid	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for persons 19 and 20 years of age with income less than or equal to 150% of the nonfarm income official poverty line.		MaineCare Eligibility/Recipients	General Fund	IN	8-5		0	0	-37,593	-204,059	0	0	0	0	FALSE	-37,593	-204,059
57	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for persons 19 and 20 years of age with income less than or equal to 150% of the nonfarm income official poverty line.		MaineCare Eligibility/Recipients	General Fund	IN	8-5		0	0	-993,649	-5,393,575	0	0	0	0	FALSE	-993,649	-5,393,575
58	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by eliminating optional coverage under the MaineCare program for persons 19 and 20 years of age with income less than or equal to 150% of the nonfarm income official poverty line.		MaineCare Eligibility/Recipients	Federal Expenditures Fund	IN	8-5		0	0	-1,898,564	-10,021,863	0	0	0	0	FALSE	0	0
59	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Child Medicaid	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by reducing optional coverage for children who are behaviorally challenged and who are in a residential setting.		MaineCare Eligibility/Recipients	General Fund				0	0	0	-500,000	0	0	0	0	FALSE	0	-500,000
60	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding by reducing optional coverage for children who are behaviorally challenged and who are in a residential setting.		MaineCare Eligibility/Recipients	Federal Expenditures Fund				0	0	0	-842,282	0	0	0	0	FALSE	0	0
61	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding from the elimination of the childless adult waiver program.		MaineCare Eligibility/Recipients	General Fund	IN	8-5		0	0	0	-22,000,000	0	0	0	0	FALSE	0	-22,000,000
62	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Eligibility / Recipient Reductions	A	1	Reduces funding from the elimination of the childless adult waiver program.		MaineCare Eligibility/Recipients	Federal Expenditures Fund	IN	8-5		0	0	0	-37,060,403	0	0	0	0	FALSE	0	0
63	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by limiting reimbursement for hospital admissions to 5 per member per year.		MaineCare Hospitals	General Fund				0	0	-91,890	-490,081	0	0	0	0	FALSE	-91,890	-490,081
64	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by limiting reimbursement for hospital admissions to 5 per member per year.		MaineCare Hospitals	Federal Expenditures Fund				0	0	-159,176	-825,573	0	0	0	0	FALSE	0	0
65	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by limiting reimbursement to 15 outpatient hospital visits per year.		MaineCare Hospitals	General Fund				0	0	-277,540	-1,480,214	0	0	0	0	FALSE	-277,540	-1,480,214
66	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by limiting reimbursement to 15 outpatient hospital visits per year.		MaineCare Hospitals	Federal Expenditures Fund				0	0	-480,766	-2,493,515	0	0	0	0	FALSE	0	0
67	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by reducing reimbursement for critical access hospitals from 109% to 105%.		MaineCare Hospitals	General Fund				0	0	-290,834	-1,179,804	0	0	0	0	FALSE	-290,834	-1,179,804
68	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by reducing reimbursement for critical access hospitals from 109% to 105%.		MaineCare Hospitals	Federal Expenditures Fund				0	0	-503,794	-1,987,455	0	0	0	0	FALSE	0	0

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69	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by reducing reimbursement for hospital inpatient services by 10%.		MaineCare Hospitals	General Fund				0	0	-768,208	-3,127,406	0	0	0	0	FALSE	-768,208	-3,127,406
70	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding by reducing reimbursement for hospital inpatient services by 10%.		MaineCare Hospitals	Federal Expenditures Fund				0	0	-2,098,929	-5,268,314	0	0	0	0	FALSE	0	0
71	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding for outpatient services at acute care hospitals by 5%, effective July 1, 2012.		MaineCare Hospitals	General Fund				0	0	0	-3,180,269	0	0	0	0	FALSE	0	-3,180,269
72	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Hospital Reimbursement Reductions	A	1	Reduces funding for outpatient services at acute care hospitals by 5%, effective July 1, 2012.		MaineCare Hospitals	Federal Expenditures Fund				0	0	0	-5,357,366	0	0	0	0	FALSE	0	0
73	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Low-cost Drugs To Maine's Elderly	MaineCare Prescription Drug Benefit / Payment Reductions	A	1	Reduces funding by eliminating the coinsurance deductible and copay for prescription drugs and the payment of Medicare Part D premiums for certain individuals receiving benefits from the Low-cost Drugs To Maine's Elderly program.		MaineCare Prescription Drugs	General Fund	IN	7-6		0	0	-836,743	-4,462,786	0	0	0	0	FALSE	-836,743	-4,462,786
74	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Prescription Drug Benefit / Payment Reductions	A	1	Reduces funding by limiting the use of Suboxone for the treatment of opioid dependency to coverage for a 2-year period.	Streamlining initiative picks up where this initiative leaves off. Initiative may be amended to allow for exceptions for medical necessity..	MaineCare Prescription Drugs	General Fund				0	0	-147,563	0	0	0	0	0	TRUE	-147,563	0
75	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Prescription Drug Benefit / Payment Reductions	A	1	Reduces funding by limiting the use of Suboxone for the treatment of opioid dependency to coverage for a 2-year period.	DHHS will verify the federal portion. Initiative may be amended to correct	MaineCare Prescription Drugs	Federal Expenditures Fund				0	0	-1,082,650	0	0	0	0	0	TRUE	0	0
76	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Prescription Drug Benefit / Payment Reductions	A	1	Reduces funding by reducing the number of prescriptions for brand name drugs for which reimbursement is allowed from 4 to 2 per month unless the prescription is determined to be medically necessary.		MaineCare Prescription Drugs	General Fund				0	0	-1,168,120	-5,840,598	0	0	0	0	FALSE	-1,168,120	-5,840,598
77	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	MaineCare Prescription Drug Benefit / Payment Reductions	A	1	Reduces funding by reducing the number of prescriptions for brand name drugs for which reimbursement is allowed from 4 to 2 per month unless the prescription is determined to be medically necessary.		MaineCare Prescription Drugs	Federal Expenditures Fund				0	0	-2,023,465	-9,838,860	0	0	0	0	FALSE	0	0
78	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Bureau of Medical Services	Office of Medical Services Lapsed Balance	O	1	Lapses \$5,000,000 from the Bureau of Medical Services account within the Department of Health and Human Services to the unappropriated surplus of the General Fund at the end of fiscal year 2010-12.		MaineCare Admin	General Fund			IN	0	0	0	0	0	0	5,000,000	0	TRUE	-5,000,000	0
79	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Children	Other	A	1	Adjusts funding for the 2012-2013 biennium only for the Cub Care program for families with income greater or equal to 150% but less than 200% of the nonfarm income official poverty line as the result of contributions from the Dirigo Health Fund to provide MaineCare seed for the program.	Dirigo Health Program initiative needed.	MaineCare Eligibility/Recipients	General Fund				0	0	-17,392	-94,426	0	0	0	0	TRUE	-17,392	-94,426

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80	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Other	A	1	Adjusts funding for the 2012-2013 biennium only for the Cub Care program for families with income greater or equal to 150% but less than 200% of the nonfarm income official poverty line as the result of contributions from the Dirigo Health Fund to provide MaineCare seed for the program.	Dirigo Health Program initiative needed.	MaineCare Eligibility/Recipients	Other Special Revenue Funds				0	0	472,800	2,556,881	0	0	0	0	TRUE	0	0
81	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Medicaid Services - Developmental Services	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	0	1,201,050	0	0	0	0	FALSE	0	1,201,050
82	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Child Medicaid	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	5,290,051	4,709,869	0	0	0	0	FALSE	5,290,051	4,709,869
83	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Office of Substance Abuse - Medicaid Seed	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	983,953	869,928	0	0	0	0	FALSE	983,953	869,928
84	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services Waiver - MaineCare	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	5,808,535	6,299,768	0	0	0	0	FALSE	5,808,535	6,299,768
85	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services Waiver - Supports	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	1,967,371	5,658,034	0	0	0	0	FALSE	1,967,371	5,658,034
86	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	91,805,960	38,142,642	0	0	0	0	FALSE	91,805,960	38,142,642
87	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	0	7,036,142	0	0	0	0	FALSE	0	7,036,142
88	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Low-cost Drugs To Maine's Elderly	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	1,401,437	0	0	0	0	0	FALSE	1,401,437	0
89	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	MR/Elderly PNMI Room and Board	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	General Fund				0	0	0	8,210,778	0	0	0	0	FALSE	0	8,210,778
90	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	Federal Expenditures Fund				0	0	207,077,368	124,626,202	0	0	0	0	FALSE	0	0
91	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	Proposed Spending Cycle Payments Shortfall	A	1	Provides funding in the MaineCare and MaineCare related accounts necessary to make cycle payments through the remainder of the 2012-2013 biennium.		MaineCare Cycle Payments	Federal Expenditures Fund				0	0	0	11,852,830	0	0	0	0	FALSE	0	0

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92	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating adult family care as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-40,810	-220,068	0	0	0	0	FALSE	-40,810	-220,068
93	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	MR/Elderly PNMI Room and Board	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating adult family care as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-22,609	-121,918	0	0	0	0	FALSE	-22,609	-121,918
94	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating adult family care as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-68,641	-362,332	0	0	0	0	FALSE	0	0
95	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating ambulatory surgical center services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-17,200	-93,274	0	0	0	0	FALSE	-17,200	-93,274
96	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating ambulatory surgical center services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-28,155	-148,619	0	0	0	0	FALSE	0	0
97	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating chiropractic services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-69,199	-375,344	0	0	0	0	FALSE	-69,199	-375,344
98	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating chiropractic services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-114,901	-606,525	0	0	0	0	FALSE	0	0
99	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating consumer-directed attendant services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-449,605	-2,440,130	0	0	0	0	FALSE	-449,605	-2,440,130
100	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating consumer-directed attendant services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-772,450	-4,077,499	0	0	0	0	FALSE	0	0
101	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating dental services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-410,611	-2,225,611	0	0	0	0	FALSE	-410,611	-2,225,611
102	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating dental services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-652,668	-3,445,208	0	0	0	0	FALSE	0	0
103	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-78,846	-426,996	0	0	0	0	FALSE	-78,846	-426,996

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104	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-7,516	-40,706	0	0	0	0	FALSE	-7,516	-40,706
105	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	MR/Elderly PNMI Room and Board	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-4,088	-22,141	0	0	0	0	FALSE	-4,088	-22,141
106	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-124,966	-659,650	0	0	0	0	FALSE	0	0
107	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating occupational therapy as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-11,088	-58,532	0	0	0	0	FALSE	0	0
108	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-97,657	-529,071	0	0	0	0	FALSE	-97,657	-529,071
109	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-9,087	-49,230	0	0	0	0	FALSE	-9,087	-49,230
110	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	MR/Elderly PNMI Room and Board	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-4,890	-26,490	0	0	0	0	FALSE	-4,890	-26,490
111	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-158,352	-835,885	0	0	0	0	FALSE	0	0
112	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating physical therapy as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-13,732	-72,488	0	0	0	0	FALSE	0	0
113	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating podiatry services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-68,407	-370,903	0	0	0	0	FALSE	-68,407	-370,903
114	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating podiatry services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-110,904	-585,423	0	0	0	0	FALSE	0	0
115	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services Other Services	A	1	Reduces funding by eliminating sexually transmitted disease screening clinic services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-40,397	-217,951	0	0	0	0	FALSE	-40,397	-217,951

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116	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating sexually transmitted disease screening clinic services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-45,771	-241,610	0	0	0	0	FALSE	0	0
117	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Medicaid Services - Developmental Services	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating targeted case management services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-389,340	-1,772,320	0	0	0	0	FALSE	-389,340	-1,772,320
118	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating targeted case management services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-94,312	-429,320	0	0	0	0	FALSE	-94,312	-429,320
119	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating targeted case management services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-908,725	-4,846,533	0	0	0	0	FALSE	0	0
120	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating the reimbursement for smoking cessation products.		MaineCare Optional Services	General Fund				0	0	-80,000	-430,000	0	0	0	0	FALSE	-80,000	-430,000
121	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating the reimbursement for smoking cessation products.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-138,580	-724,363	0	0	0	0	FALSE	0	0
122	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating vision services as an optional service in the MaineCare program.		MaineCare Optional Services	General Fund				0	0	-151,826	-823,447	0	0	0	0	FALSE	-151,826	-823,447
123	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - Other Services	A	1	Reduces funding by eliminating vision services as an optional service in the MaineCare program.		MaineCare Optional Services	Federal Expenditures Fund				0	0	-250,663	-1,323,161	0	0	0	0	FALSE	0	0
124	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community Medicaid	Reduce MaineCare Optional Services - PNMI's	A	1	Reduces funding by eliminating private nonmedical institution services as an optional service in the MaineCare program effective July 1, 2012.		MaineCare PNMI	General Fund				0	0	0	-12,754,745	0	0	0	0	FALSE	0	-12,754,745
125	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - PNMI's	A	1	Reduces funding by eliminating private nonmedical institution services as an optional service in the MaineCare program effective July 1, 2012.		MaineCare PNMI	General Fund				0	0	0	-47,637,039	0	0	0	0	FALSE	0	-47,637,039
126	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services - PNMI's	A	1	Reduces funding by eliminating private nonmedical institution services as an optional service in the MaineCare program effective July 1, 2012.		MaineCare PNMI	Federal Expenditures Fund				0	0	0	-104,043,080	0	0	0	0	FALSE	0	0
127	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Medicaid Services - Developmental Services	Reduce MaineCare Optional Services - PNMI's	A	1	Reduces funding by eliminating private nonmedical institution services as an optional service in the MaineCare program effective July 1, 2012.		MaineCare PNMI	Other Special Revenue Funds				0	0	0	-83,408	0	0	0	0	FALSE	0	0

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	Department	Program	Summary Category	Bill Part	Bill Section	Initiative Text	InitiativeNotes	Sort Class in "HHS-DOC"	Fund	Policy Comm Action Code	Policy Comm Vote	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	One Time Impact	GF Total FY12	GF Total FY13
128	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community Medicaid	Reduce MaineCare Optional Services PNMI's	A	1	Reduces funding by eliminating private nonmedical institution services as an optional service in the MaineCare program effective July 1, 2012.		MaineCare PNMI	Other Special Revenue Funds				0	0	0	-341,170	0	0	0	0	FALSE	0	0
129	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Office of Substance Abuse - Medicaid Seed	Reduce MaineCare Optional Services PNMI's	A	1	Reduces funding by eliminating private nonmedical institution services as an optional service in the MaineCare program effective July 1, 2012.		MaineCare PNMI	Other Special Revenue Funds				0	0	0	-89,487	0	0	0	0	FALSE	0	0
130	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	Reduce MaineCare Optional Services PNMI's	A	1	Reduces funding by eliminating private nonmedical institution services as an optional service in the MaineCare program effective July 1, 2012.		MaineCare PNMI	Other Special Revenue Funds				0	0	-319,609	-5,113,739	0	0	0	0	FALSE	0	0
131	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Budget Stabilization Fund	Transfer to Budget Stabilization Fund	Q	1	Transfers \$39,500,000 from General Fund unappropriated surplus to the Maine Budget Stabilization Fund in order to ensure funds will be available to support services through the Department of Health and Human Services to Maine's most vulnerable citizens.			General Fund				0	0	0	0	0	0	0	-39,500,000	TRUE	0	39,500,000
132			Reduce MaineCare Optional Services Other Services	B	1	Repeals the requirement that MaineCare cover physical therapy and occupational therapy services for adult residents of intermediate care or skilled nursing facilities.																	
133			Reduce MaineCare Optional Services Other Services	C	1	Repeals provisions requiring copayments for physical therapy, occupational therapy speech therapy, podiatry, chiropractic, optical and optometric services which are proposed for elimination.	There are no initiatives or language parts proposing to eliminate speech therapy services; this language part would eliminate the copayment.																
134			MaineCare Eligibility / Recipient Reductions	D	1-2	Repeals the requirement that DHHS administer the program of medical coverage for persons residing in cost reimbursement boarding homes effective July 1st.																	
135			Reduce MaineCare Optional Services Other Services	E	1	Repeals the requirement that the MaineCare program provide coverage for adult dental services.																	
136			MaineCare Eligibility / Recipient Reductions	F	1	Reduces to the maximum income level for parent and caretaker relatives of a child under 18 from 200% FPL to the minimum federal requirement of not less than Standard of Need for AFDC in place in 1996 (about 51% FPL).																	
137			MaineCare Eligibility / Recipient Reductions	F	2	Eliminates medical coverage for childless adults between the ages of 21 and 64.																	
138			MaineCare Prescription Drug Benefit / Payment Reductions	G	1-11	Repeals the elderly low-cost drug program																	
139			MaineCare Eligibility / Recipient Reductions	G	12	Repeals the restriction on the use of a resource test for children and pregnant women eligible for Medicaid coverage	The summary of language parts in the original LR did not include this provision. DHHS IS REEVALUATING THIS PROPOSAL																

LD 1746
DHHS SUPPLEMENTAL BUDGET

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140			MaineCare Eligibility / Recipient Reductions	G	13-16	Repeals the requirement that DHHS apply for a federal waiver to use federal matching dollars to enhance the elderly low-cost drug program																	
141				H	1	Authorizes DHHS to make changes to MaineCare service provisions if necessary to comply with state balanced budget provisions.	The statute cited refers to the balanced relationship between total proposed expenditures and the total anticipated revenues and the requirement to show that balance in a summary within the budget document. DHHS WOULD LIKE TO WITHDRAW THIS LANGUAGE PART.																
142				I	1	Repeals the MaineCare Basic program	This program limits services to adults on MaineCare. Neither AG nor DHHS is clear as to what the legislative intent of this statute. OFPR stated that it was originally a cost-saving initiative (about \$10 million).																
143			MaineCare Prescription Drug Benefit / Payment Reductions	J	1	Repeals the provision authorizing DHHS to provide prescription drug services for MaineCare members through the Elderly Low-Cost Drug Program.																	
144			Reduce MaineCare Optional Services Other Services	K	1	Eliminates the requirement that MaineCare cover optional dental services to adults.																	
145				L	1	Gives DHHS the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by other parts of the legislation	Allows immediate implementation of provisions in the bill which require rule changes. Language appears in all budget bills requiring DHHS rule changes in order to implement.																
146			MaineCare Hospital Reimbursement Reductions	M	1	Reduces the reimbursement rate for critical access hospitals from 109% to 105% and strikes the provision that repealed this method of reimbursement effective April 1, 2012.																	
147			MaineCare Hospital Reimbursement Reductions	M	2	Repeals the provision that requires DHHS to phase in a system to reimburse critical access hospitals for inpatient services under the MaineCare program based on diagnosis-related groupings.																	
148			MaineCare Hospital Reimbursement Reductions	M	3	Repeals the provision that requires DHHS to phase in a system to reimburse critical access hospitals for outpatient services under the MaineCare program based on ambulatory payment classifications.																	