

2014-2015 BIENNIAL BUDGET
Part A and Part B Initiatives and Certain Language Parts
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Unvoted

Department	Program Code	Program	Committee Code	Bill Part	Bill Section	Initiative Text	Initiative Notes	Fund Code	Fund	Reference #	Policy Committee Action Code	Policy Committee Vote	AFA Committee Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Leg Count FY14	Leg Count FY15	FTE Count FY14	FTE Count FY15	Revenue FY13	Revenue FY14	Revenue FY15	Transfer FY13	Transfer FY14	Transfer FY15	Line #		
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z223	Administration - Forestry	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	307	IN	6-1		150,604	154,767	0	0	0	2	2	0	0	0	0	0	0	0	0	0	1	
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z223	Administration - Forestry	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	308	IN	6-1		51,771	53,092	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z223	Administration - Forestry	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	309	IN	6-1		0	0	0	30,617	30,617	0	0	0	0	0	0	0	0	0	0	0	0	3
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z223	Administration - Forestry	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	310	IN	6-1		0	0	0	24,849	24,849	0	0	0	0	0	0	0	0	0	0	0	0	4
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z223	Administration - Forestry	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	311	IN	6-1		0	0	0	110,803	110,803	0	0	0	0	0	0	0	0	0	0	0	0	5
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z223	Administration - Forestry	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	312	IN	6-1		0	0	0	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	6
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z223	Administration - Forestry	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	313	IN	6-1		0	0	0	573	573	0	0	0	0	0	0	0	0	0	0	0	0	7
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z226	Boating Facilities Fund	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	328	IN	6-1		778,549	803,748	0	0	0	9	9	1,673	1,673	0	0	0	0	0	0	0	0	14
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z226	Boating Facilities Fund	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	329	IN	6-1		0	0	0	794,419	794,419	0	0	0	0	0	0	0	0	0	0	0	0	15
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z241	Coastal Island Registry	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	401	IN	6-1		0	0	0	107	107	0	0	0	0	0	0	0	0	0	0	0	0	20
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	336	IN	6-1		7,226,751	7,477,474	0	0	0	86	86	4,711	4,711	0	0	0	0	0	0	0	0	36
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	337	IN	6-1		300,605	312,916	0	0	0	1	1	3,634	3,634	0	0	0	0	0	0	0	0	37
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	338	IN	6-1		0	0	0	1,879,888	1,879,888	0	0	0	0	0	0	0	0	0	0	0	0	38

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	339	IN	6-1		0	0	0	813,641	813,641	0	0	0	0	0	0	0	0	0	0	39
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	340	IN	6-1		0	0	0	65,234	65,234	0	0	0	0	0	0	0	0	0	0	40
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	341	IN	6-1		0	0	0	75,000	75,000	0	0	0	0	0	0	0	0	0	0	41
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	342	IN	6-1		0	0	0	85,920	85,920	0	0	0	0	0	0	0	0	0	0	42
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	266	IN	6-1		43,323	44,799	0	0	0	0	0	0	0	0	0	0	0	0	0	59
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	267	IN	6-1		188,165	193,046	0	0	0	3	3	0	0	0	0	0	0	0	0	60
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	268	IN	6-1		0	0	0	9,918	9,918	0	0	0	0	0	0	0	0	0	0	61
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	269	IN	6-1		0	0	0	64,525	64,525	0	0	0	0	0	0	0	0	0	0	62
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z151	Floodplain Management	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	270	IN	6-1		0	0	0	500	500	0	0	0	0	0	0	0	0	0	0	63
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z300	Forest Fire Control - Municipal Assistance Grants	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	403	IN	6-1		0	0	0	46,890	46,890	0	0	0	0	0	0	0	0	0	0	69
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Health and Monitoring	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	347	UNK	6-1		824,993	858,702	0	0	0	12	12	0	0	0	0	0	0	0	0	70
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Health and Monitoring	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	348	UNK	6-1		712,380	742,549	0	0	0	1	1	5,889	5,889	0	0	0	0	0	0	71
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Health and Monitoring	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	349	IN	6-1		0	0	0	95,978	95,978	0	0	0	0	0	0	0	0	0	0	72

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Health and Monitoring	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	350	IN	6-1		0	0	0	230,187	230,187	0	0	0	0	0	0	0	0	0	0	73
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Health and Monitoring	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	351	IN	6-1		0	0	0	3,768	3,768	0	0	0	0	0	0	0	0	0	0	74
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Health and Monitoring	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	352	IN	6-1		0	0	0	52,403	52,403	0	0	0	0	0	0	0	0	0	0	75
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z240	Forest Policy and Management - Division of	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	390	IN	6-1		1,406,475	1,457,950	0	0	0	18	18	0	0	0	0	0	0	0	0	76
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z240	Forest Policy and Management - Division of	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	391	IN	6-1		269,113	278,972	0	0	0	4	4	0	0	0	0	0	0	0	0	77
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z240	Forest Policy and Management - Division of	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	392	IN	6-1		0	0	0	334,331	334,331	0	0	0	0	0	0	0	0	0	0	78
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z240	Forest Policy and Management - Division of	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	393	IN	6-1		0	0	0	1,344,676	1,344,676	0	0	0	0	0	0	0	0	0	0	79
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z240	Forest Policy and Management - Division of	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	394	IN	6-1		0	0	0	5,452	5,452	0	0	0	0	0	0	0	0	0	0	80
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z240	Forest Policy and Management - Division of	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	395	IN	6-1		0	0	0	52,403	52,403	0	0	0	0	0	0	0	0	0	0	81
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z240	Forest Policy and Management - Division of	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	396	IN	6-1		0	0	0	52,403	52,403	0	0	0	0	0	0	0	0	0	0	82
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z354	Forest Recreation Resource Fund	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	409	IN	6-1		51,167	54,215	0	0	0	0	0	1,058	1,058	0	0	0	0	0	0	86
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z354	Forest Recreation Resource Fund	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	410	IN	6-1		0	0	0	3,352	3,352	0	0	0	0	0	0	0	0	0	0	87
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers one Public Service Coordinator I position and related All Other costs from the Division of Agricultural Resource Development program to the Geological Survey program.		10	General Fund	359	IN	6-1		101,009	103,530	0	296,950	296,950	1	1	0	0	0	0	0	0	0	0	88
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	360	IN	6-1		793,064	812,654	0	0	0	9	9	0	0	0	0	0	0	0	0	89

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	361	IN	6-1		376,597	387,400	0	0	0	5	5	0	0	0	0	0	0	0	0	0	90
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	362	IN	6-1		184,401	191,548	0	0	0	2	2	0	0	0	0	0	0	0	0	0	91
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	363	IN	6-1		0	0	0	29,156	29,156	0	0	0	0	0	0	0	0	0	0	0	92
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	364	IN	6-1		0	0	0	167,528	167,528	0	0	0	0	0	0	0	0	0	0	0	93
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	365	IN	6-1		0	0	0	1,005,403	1,005,403	0	0	0	0	0	0	0	0	0	0	0	94
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	366	IN	6-1		0	0	0	88,720	88,720	0	0	0	0	0	0	0	0	0	0	0	95
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geological Survey	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	367	IN	6-1		0	0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	96
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	375	IN	6-1		3,205,428	3,313,200	0	0	0	38	38	2,963	2,963	0	0	0	0	0	0	0	121
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	376	IN	6-1		215,994	221,519	0	0	0	3	3	0	0	0	0	0	0	0	0	0	122
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	377	IN	6-1		0	0	0	37,557	37,557	0	0	0	0	0	0	0	0	0	0	0	123
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	378	IN	6-1		0	0	0	1,111,232	1,111,232	0	0	0	0	0	0	0	0	0	0	0	124
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	379	IN	6-1		0	0	0	33,522	33,522	0	0	0	0	0	0	0	0	0	0	0	125
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	380	IN	6-1		0	0	0	209,475	209,475	0	0	0	0	0	0	0	0	0	0	0	126

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	381	IN	6-1		0	0	0	80,951	80,951	0	0	0	0	0	0	0	0	0	0	0	127	
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	382	IN	6-1		0	0	0	200,527	200,527	0	0	0	0	0	0	0	0	0	0	0	128	
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	383	IN	6-1		0	0	0	4,055	4,055	0	0	0	0	0	0	0	0	0	0	0	129	
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	384	IN	6-1		0	0	0	62,884	62,884	0	0	0	0	0	0	0	0	0	0	0	130	
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	2	Transfers one Public Service Coordinator 1 position and reallocates the cost from 50% General Fund, Parks - General Operations program and 50% Other Special Revenue Funds, Land Management and Planning program to 50% General Fund, Office of the Commissioner program and 50% Other Special Revenue Funds, Office of the Commissioner program.		14	Other Special Revenue Funds	388	IN	6-1		(43,156)	(44,144)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	252	IN	6-1		73,286	78,179	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	138
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	253	IN	6-1		125,981	133,848	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	139
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	254	IN	6-1		110,268	116,780	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	255	IN	6-1		0	0	0	3,096	3,096	0	0	0	0	0	0	0	0	0	0	0	0	141
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	256	IN	6-1		0	0	0	343,267	343,267	0	0	0	0	0	0	0	0	0	0	0	0	142
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	257	IN	6-1		0	0	0	627,616	627,616	0	0	0	0	0	0	0	0	0	0	0	0	143
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	354	IN	6-1		1,632,464	1,698,825	0	0	0	22	22	0	0	0	0	0	0	0	0	0	0	149
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	355	IN	6-1		2,310	2,310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	356	IN	6-1		0	0	0	134,371	134,371	0	0	0	0	0	0	0	0	0	0	0	151
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	357	IN	6-1		0	0	0	308,178	308,178	0	0	0	0	0	0	0	0	0	0	0	152
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z342	Maine State Parks Development Fund	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	405	IN	6-1		325,872	340,589	0	0	0	2	2	4.5	4.5	0	0	0	0	0	0	0	153
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z342	Maine State Parks Development Fund	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	406	IN	6-1		0	0	0	486,954	486,954	0	0	0	0	0	0	0	0	0	0	0	154
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z746	Maine State Parks Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	412	IN	6-1		0	0	0	475,483	475,483	0	0	0	0	0	0	0	0	0	0	0	157
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	A	2	Transfers funding from the Maine Milk Pool, Other Special Revenue Funds account to the Maine Dairy Farm Stabilization Fund, Other Special Revenue Funds account within the Milk Commission program.		14	Other Special Revenue Funds	152	UNK			0	0	0	5,183,211	5,183,211	0	0	0	0	0	0	0	0	0	0	0	163
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	415	IN	6-1		262,814	269,245	0	0	0	3	3	0	0	0	0	0	0	0	0	0	168
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	416	IN	6-1		261,272	270,804	0	0	0	3	3	0	0	0	0	0	0	0	0	0	169
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	417	IN	6-1		78,308	83,076	0	0	0	1	1	0	0	0	0	0	0	0	0	0	170
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	418	IN	6-1		455,735	477,233	0	0	0	6	6	0	0	0	0	0	0	0	0	0	171
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	419	IN	6-1		0	0	0	188,038	188,038	0	0	0	0	0	0	0	0	0	0	0	172
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	420	IN	6-1		0	0	0	421,695	421,695	0	0	0	0	0	0	0	0	0	0	0	173
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	421	IN	6-1		0	0	0	5,017	5,017	0	0	0	0	0	0	0	0	0	0	0	174
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	422	IN	6-1		0	0	0	16,145	16,145	0	0	0	0	0	0	0	0	0	0	0	175

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	423	IN	6-1		0	0	0	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0	176
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	424	IN	6-1		0	0	0	49,724	49,724	0	0	0	0	0	0	0	0	0	0	0	177
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Establishes one Assistant to the Commissioner for Public Information position to support external communications with the public and industry.		14	Other Special Revenue Funds	204	IN	7-1		79,643	84,764	0	0	0	1	1	0	0	0	0	0	0	0	0	0	192
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	206	IN	6-1		98,620	105,136	0	0	0	1	1	0	0	0	0	0	0	0	0	0	194
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	207	IN	6-1		477,639	495,477	0	0	0	7	7	0	0	0	0	0	0	0	0	0	195
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	208	IN	6-1		0	0	0	1,464,781	1,455,888	0	0	0	0	0	0	0	0	0	0	0	196
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	209	IN	6-1		0	0	0	985,594	984,014	0	0	0	0	0	0	0	0	0	0	0	197
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	210	IN	6-1		0	0	0	55,051	55,051	0	0	0	0	0	0	0	0	0	0	0	198
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	211	IN	6-1		0	0	0	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0	199
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	317	IN	6-1		406,236	417,301	0	0	0	6	6	1,306	1,306	0	0	0	0	0	0	0	208
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	318	IN	6-1		256,707	263,392	0	0	0	1	1	2,224	2,224	0	0	0	0	0	0	0	209
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	319	IN	6-1		0	0	0	3,976,540	3,976,540	0	0	0	0	0	0	0	0	0	0	0	210
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	320	IN	6-1		0	0	0	524,031	524,031	0	0	0	0	0	0	0	0	0	0	0	211
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	321	IN	6-1		0	0	0	1,097,319	1,097,319	0	0	0	0	0	0	0	0	0	0	0	212

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	322	IN	6-1		0	0	0	45,950	45,950	0	0	0	0	0	0	0	0	0	0	213
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	281	IN	6-1		6,575,713	6,851,122	0	0	0	46	46	79,272	79,272	0	0	0	0	0	0	216
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	282	IN	6-1		98,946	104,828	0	0	0	1	1	0	0	0	0	0	0	0	0	217
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	283	IN	6-1		31,619	32,411	0	0	0	0	0	0.5	0.5	0	0	0	0	0	0	218
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	284	IN	6-1		1,925	1,925	0	0	0	0	0	0	0	0	0	0	0	0	0	219
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers all positions from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	285	IN	6-1		19,501	20,575	0	0	0	0	0	0.423	0.423	0	0	0	0	0	0	220
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	286	IN	6-1		0	0	0	686,235	686,235	0	0	0	0	0	0	0	0	0	0	221
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	287	IN	6-1		0	0	0	1,484,126	1,484,126	0	0	0	0	0	0	0	0	0	0	222
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	288	IN	6-1		0	0	0	129,759	129,759	0	0	0	0	0	0	0	0	0	0	223
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	289	IN	6-1		0	0	0	104,446	104,446	0	0	0	0	0	0	0	0	0	0	224
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	290	IN	6-1		0	0	0	879	879	0	0	0	0	0	0	0	0	0	0	225
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	291	IN	6-1		0	0	0	2,412	2,412	0	0	0	0	0	0	0	0	0	0	226
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	292	IN	6-1		0	0	0	120,000	120,000	0	0	0	0	0	0	0	0	0	0	227

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Department	Program Code	Program	Committee Code	Bill Part	Bill Section	Initiative Text	Initiative Notes	Fund Code	Fund	Reference #	Policy Committee Action Code	Policy Committee Vote	AFA Committee Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Leg Count FY14	Leg Count FY15	FTE Count FY14	FTE Count FY15	Revenue FY13	Revenue FY14	Revenue FY15	Transfer FY13	Transfer FY14	Transfer FY15	Line #
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	293	IN	6-1		0	0	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	228
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	294	IN	6-1		0	0	0	887	887	0	0	0	0	0	0	0	0	0	0	229
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	295	IN	6-1		0	0	0	42,198	42,198	0	0	0	0	0	0	0	0	0	0	230
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	296	IN	6-1		0	0	0	12,487	12,487	0	0	0	0	0	0	0	0	0	0	231
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	2	Transfers All Other funding from the Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	297	IN	6-1		0	0	0	5,560	5,560	0	0	0	0	0	0	0	0	0	0	232
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.	Fed numbers changed from - 126926 and -128260	10	General Fund	712	IN	6-1		(149,739)	(153,936)	0	0	0	(2)	(2)	0	0	0	0	0	0	0	0	263
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	714	IN	6-1		0	0	0	(30,617)	(30,617)	0	0	0	0	0	0	0	0	0	0	264
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	715	IN	6-1		0	0	0	(24,849)	(24,849)	0	0	0	0	0	0	0	0	0	0	265
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	716	IN	6-1		0	0	0	(110,803)	(110,803)	0	0	0	0	0	0	0	0	0	0	266
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	717	IN	6-1		0	0	0	(150,000)	(150,000)	0	0	0	0	0	0	0	0	0	0	267
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	718	IN	6-1		0	0	0	(573)	(573)	0	0	0	0	0	0	0	0	0	0	268
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.	Fed numbers changed from - 126926 and -128260	13	Federal Expenditures Fund	713 CP1	IN	6-1		(51,482)	(52,815)	0	0	0	0	0	0	0	0	0	0	0	0	0	269
CONSERVATION, DEPARTMENT OF	223	Administration - Forestry	ACF	A	13	Provides funding for baseline adjustments in the Division of Forest Protection program and the Forest Health and Monitoring program and reduces funding for baseline adjustments in the Administration - Forestry program to properly reflect expenses.	added in CP1	13	Federal Expenditures Fund	CP1	UNK			(75,444)	(75,445)	0	0	0	0	0	0	0	0	0	0	0	0	0	270
CONSERVATION, DEPARTMENT OF	226	Boating Facilities Fund	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	732	IN	6-1		(771,591)	(797,046)	0	0	0	(9)	(9)	-1,673	-1,673	0	0	0	0	0	0	272

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CONSERVATION, DEPARTMENT OF	226	Boating Facilities Fund	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	733	IN	6-1		0	0	0	(794,419)	(794,419)	0	0	0	0	0	0	0	0	0	0	0	273
CONSERVATION, DEPARTMENT OF	241	Coastal Island Registry	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	812	IN	6-1		0	0	0	(107)	(107)	0	0	0	0	0	0	0	0	0	0	0	275
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.	amended in CP1 fed numbers changed from -242779 and -256131	10	General Fund	740	IN	6-1		(7,178,484)	(7,435,676)	0	0	0	(86)	(86)	-4,711	-4,711	0	0	0	0	0	0	0	281
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	742	IN	6-1		0	0	0	(1,879,888)	(1,879,888)	0	0	0	0	0	0	0	0	0	0	0	282
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	743	IN	6-1		0	0	0	(813,641)	(813,641)	0	0	0	0	0	0	0	0	0	0	0	283
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	744	IN	6-1		0	0	0	(65,234)	(65,234)	0	0	0	0	0	0	0	0	0	0	0	284
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	745	IN	6-1		0	0	0	(75,000)	(75,000)	0	0	0	0	0	0	0	0	0	0	0	285
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	746	IN	6-1		0	0	0	(85,920)	(85,920)	0	0	0	0	0	0	0	0	0	0	0	286
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.	amended in CP1 fed numbers changed from -242779 and -256131	13	Federal Expenditures Fund	741 CP1	IN	6-1		(297,551)	(309,957)	0	0	0	(1)	(1)	-3,634	-3,634	0	0	0	0	0	0	0	287
CONSERVATION, DEPARTMENT OF	232	Division of Forest Protection	ACF	A	13	Provides funding for baseline adjustments in the Division of Forest Protection program and the Forest Health and Monitoring program and reduces funding for baseline adjustments in the Administration - Forestry program to properly reflect expenses.	added in CP1	13	Federal Expenditures Fund	CP1	UNK			54,772	53,826	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288
CONSERVATION, DEPARTMENT OF	Z141	Floodplain Management	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	858	IN	6-1		(42,962)	(44,452)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292
CONSERVATION, DEPARTMENT OF	Z141	Floodplain Management	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	859	IN	6-1		(186,795)	(191,731)	0	0	0	(3)	(3)	0	0	0	0	0	0	0	0	0	293
CONSERVATION, DEPARTMENT OF	Z141	Floodplain Management	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	860	IN	6-1		0	0	0	(9,918)	(9,918)	0	0	0	0	0	0	0	0	0	0	0	294
CONSERVATION, DEPARTMENT OF	Z141	Floodplain Management	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	861	IN	6-1		0	0	0	(64,525)	(64,525)	0	0	0	0	0	0	0	0	0	0	0	295

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CONSERVATION, DEPARTMENT OF	Z141	Floodplain Management	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	862	IN	6-1		0	0	0	(500)	(500)	0	0	0	0	0	0	0	0	0	0	0	296
CONSERVATION, DEPARTMENT OF	300	Forest Fire Control - Municipal Assistance Grants	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	815	IN	6-1		0	0	0	(46,890)	(46,890)	0	0	0	0	0	0	0	0	0	0	0	298
CONSERVATION, DEPARTMENT OF	233	Forest Health and Monitoring	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.	ded numbers changed in CP1 from -701654 and -732224	10	General Fund	752	IN	6-1		(817,037)	(851,033)	0	0	0	(12)	(12)	0	0	0	0	0	0	0	0	0	303
CONSERVATION, DEPARTMENT OF	233	Forest Health and Monitoring	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	754	IN	6-1		0	0	0	(95,978)	(95,978)	0	0	0	0	0	0	0	0	0	0	0	304
CONSERVATION, DEPARTMENT OF	233	Forest Health and Monitoring	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	755	IN	6-1		0	0	0	(230,187)	(230,187)	0	0	0	0	0	0	0	0	0	0	0	305
CONSERVATION, DEPARTMENT OF	233	Forest Health and Monitoring	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	756	IN	6-1		0	0	0	(3,768)	(3,768)	0	0	0	0	0	0	0	0	0	0	0	306
CONSERVATION, DEPARTMENT OF	233	Forest Health and Monitoring	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	757	IN	6-1		0	0	0	(52,403)	(52,403)	0	0	0	0	0	0	0	0	0	0	0	307
CONSERVATION, DEPARTMENT OF	233	Forest Health and Monitoring	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.	ded numbers changed in CP1 from -701654 and -732224	13	Federal Expenditures Fund	753 CP1	IN	6-1		(701,654)	(732,224)	0	0	0	(1)	(1)	-5,889	-5,889	0	0	0	0	0	0	0	308
CONSERVATION, DEPARTMENT OF	233	Forest Health and Monitoring	ACF	A	13	Provides funding for baseline adjustments in the Division of Forest Protection program and the Forest Health and Monitoring program and reduces funding for baseline adjustments in the Administration - Forestry program to properly reflect expenses.	added in CP1	13	Federal Expenditures Fund	CP1	UNK			75,444	75,445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309
CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	803	IN	6-1		(1,396,089)	(1,447,978)	0	0	0	(18)	(18)	0	0	0	0	0	0	0	0	0	315
CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	804	IN	6-1		(267,094)	(277,033)	0	0	0	(4)	(4)	0	0	0	0	0	0	0	0	0	316
CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	805	IN	6-1		0	0	0	(334,331)	(334,331)	0	0	0	0	0	0	0	0	0	0	0	317
CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	806	IN	6-1		0	0	0	(1,344,676)	(1,344,676)	0	0	0	0	0	0	0	0	0	0	0	318
CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	807	IN	6-1		0	0	0	(5,452)	(5,452)	0	0	0	0	0	0	0	0	0	0	0	319

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CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	808	IN	6-1		0	0	0	(52,403)	(52,403)	0	0	0	0	0	0	0	0	0	0	0	320
CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	809	IN	6-1		0	0	0	(52,403)	(52,403)	0	0	0	0	0	0	0	0	0	0	0	321
CONSERVATION, DEPARTMENT OF	354	Forest Recreation Resource Fund	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	822	IN	6-1		(49,950)	(53,022)	0	0	0	0	0	-1,058	-1,058	0	0	0	0	0	0	0	323
CONSERVATION, DEPARTMENT OF	354	Forest Recreation Resource Fund	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	823	IN	6-1		0	0	0	(3,352)	(3,352)	0	0	0	0	0	0	0	0	0	0	0	324
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	770	IN	6-1		(788,102)	(807,890)	0	0	0	(9)	(9)	0	0	0	0	0	0	0	0	0	330
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	771	IN	6-1		(373,712)	(384,630)	0	0	0	(5)	(5)	0	0	0	0	0	0	0	0	0	331
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	772	IN	6-1		(183,016)	(190,218)	0	0	0	(2)	(2)	0	0	0	0	0	0	0	0	0	332
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	773	IN	6-1		0	0	0	(29,156)	(29,156)	0	0	0	0	0	0	0	0	0	0	0	333
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	774	IN	6-1		0	0	0	(167,528)	(167,528)	0	0	0	0	0	0	0	0	0	0	0	334
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	775	IN	6-1		0	0	0	(1,005,403)	(1,005,403)	0	0	0	0	0	0	0	0	0	0	0	335
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	776	IN	6-1		0	0	0	(88,720)	(88,720)	0	0	0	0	0	0	0	0	0	0	0	336
CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	777	IN	6-1		0	0	0	(500)	(500)	0	0	0	0	0	0	0	0	0	0	0	337
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	787	IN	6-1		(3,179,401)	(3,288,160)	0	0	0	(38)	(38)	-2,963	-2,963	0	0	0	0	0	0	0	346
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	788	IN	6-1		(214,263)	(219,857)	0	0	0	(3)	(3)	0	0	0	0	0	0	0	0	0	347

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CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	789	IN	6-1		0	0	0	(37,557)	(37,557)	0	0	0	0	0	0	0	0	0	0	0	348
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	790	IN	6-1		0	0	0	(1,111,232)	(1,111,232)	0	0	0	0	0	0	0	0	0	0	0	349
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	791	IN	6-1		0	0	0	(33,522)	(33,522)	0	0	0	0	0	0	0	0	0	0	0	350
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	792	IN	6-1		0	0	0	(209,475)	(209,475)	0	0	0	0	0	0	0	0	0	0	0	351
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	793	IN	6-1		0	0	0	(80,951)	(80,951)	0	0	0	0	0	0	0	0	0	0	0	352
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	794	IN	6-1		0	0	0	(200,527)	(200,527)	0	0	0	0	0	0	0	0	0	0	0	353
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	795	IN	6-1		0	0	0	(4,055)	(4,055)	0	0	0	0	0	0	0	0	0	0	0	354
CONSERVATION, DEPARTMENT OF	239	Land Management and Planning	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	796	IN	6-1		0	0	0	(62,884)	(62,884)	0	0	0	0	0	0	0	0	0	0	0	355
CONSERVATION, DEPARTMENT OF	236	Land Use Planning Commission	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	761	UNK	6-1		(1,619,193)	(1,686,083)	0	0	0	(22)	(22)	0	0	0	0	0	0	0	0	0	358
CONSERVATION, DEPARTMENT OF	236	Land Use Planning Commission	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	762	IN	6-1		0	0	0	(134,371)	(134,371)	0	0	0	0	0	0	0	0	0	0	0	359
CONSERVATION, DEPARTMENT OF	236	Land Use Planning Commission	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	763	IN	6-1		0	0	0	(308,178)	(308,178)	0	0	0	0	0	0	0	0	0	0	0	360
CONSERVATION, DEPARTMENT OF	Z030	Maine Conservation Corps	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	848	IN	6-1		(72,742)	(77,656)	0	0	0	(1)	(1)	0	0	0	0	0	0	0	0	0	364
CONSERVATION, DEPARTMENT OF	Z030	Maine Conservation Corps	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	849	IN	6-1		(124,795)	(132,709)	0	0	0	(3)	(3)	0	0	0	0	0	0	0	0	0	365
CONSERVATION, DEPARTMENT OF	Z030	Maine Conservation Corps	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	850	IN	6-1		(109,401)	(115,949)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	366

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CONSERVATION, DEPARTMENT OF	Z030	Maine Conservation Corps	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	851	IN	6-1		0	0	0	(3,096)	(3,096)	0	0	0	0	0	0	0	0	0	0	0	367
CONSERVATION, DEPARTMENT OF	Z030	Maine Conservation Corps	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	852	IN	6-1		0	0	0	(343,267)	(343,267)	0	0	0	0	0	0	0	0	0	0	0	368
CONSERVATION, DEPARTMENT OF	Z030	Maine Conservation Corps	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	853	IN	6-1		0	0	0	(627,616)	(627,616)	0	0	0	0	0	0	0	0	0	0	0	369
CONSERVATION, DEPARTMENT OF	342	Maine State Parks Development Fund	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	818	IN	6-1		(320,540)	(335,404)	0	0	0	(2)	(2)	-4.5	-4.5	0	0	0	0	0	0	0	371
CONSERVATION, DEPARTMENT OF	342	Maine State Parks Development Fund	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	819	IN	6-1		0	0	0	(486,954)	(486,954)	0	0	0	0	0	0	0	0	0	0	0	372
CONSERVATION, DEPARTMENT OF	746	Maine State Parks Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	826	IN	6-1		0	0	0	(475,483)	(475,483)	0	0	0	0	0	0	0	0	0	0	0	374
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	834	IN	6-1		(261,083)	(267,583)	0	0	0	(3)	(3)	0	0	0	0	0	0	0	0	0	381
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	835	IN	6-1		(259,396)	(269,003)	0	0	0	(3)	(3)	0	0	0	0	0	0	0	0	0	382
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	836	IN	6-1		(77,731)	(82,522)	0	0	0	(1)	(1)	0	0	0	0	0	0	0	0	0	383
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	837	IN	6-1		(452,417)	(474,047)	0	0	0	(6)	(6)	0	0	0	0	0	0	0	0	0	384
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	838	IN	6-1		0	0	0	(188,038)	(188,038)	0	0	0	0	0	0	0	0	0	0	0	385
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	839	IN	6-1		0	0	0	(421,695)	(421,695)	0	0	0	0	0	0	0	0	0	0	0	386
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	840	IN	6-1		0	0	0	(5,017)	(5,017)	0	0	0	0	0	0	0	0	0	0	0	387
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	841	IN	6-1		0	0	0	(16,145)	(16,145)	0	0	0	0	0	0	0	0	0	0	0	388

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CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	842	IN	6-1		0	0	0	(150,000)	(150,000)	0	0	0	0	0	0	0	0	0	0	389
CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	843	IN	6-1		0	0	0	(49,724)	(49,724)	0	0	0	0	0	0	0	0	0	0	390
CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	700	IN	6-1		(98,043)	(104,582)	0	0	0	(1)	(1)	0	0	0	0	0	0	0	0	395
CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	701	IN	6-1		(473,600)	(491,599)	0	0	0	(7)	(7)	0	0	0	0	0	0	0	0	396
CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	702	IN	6-1		0	0	0	(1,481,402)	(1,480,890)	0	0	0	0	0	0	0	0	0	0	397
CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	703	IN	6-1		0	0	0	(990,241)	(990,152)	0	0	0	0	0	0	0	0	0	0	398
CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	704	IN	6-1		0	0	0	(55,051)	(55,051)	0	0	0	0	0	0	0	0	0	0	399
CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	705	IN	6-1		0	0	0	(20,000)	(20,000)	0	0	0	0	0	0	0	0	0	0	400
CONSERVATION, DEPARTMENT OF	224	Off-road Recreational Vehicles Program	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	724	IN	6-1		(403,059)	(414,359)	0	0	0	(6)	(6)	-1,306	-1,306	0	0	0	0	0	0	405
CONSERVATION, DEPARTMENT OF	224	Off-road Recreational Vehicles Program	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	725	IN	6-1		(253,140)	(259,935)	0	0	0	(1)	(1)	-2,224	-2,224	0	0	0	0	0	0	406
CONSERVATION, DEPARTMENT OF	224	Off-road Recreational Vehicles Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	726	IN	6-1		0	0	0	(3,976,540)	(3,976,540)	0	0	0	0	0	0	0	0	0	0	407
CONSERVATION, DEPARTMENT OF	224	Off-road Recreational Vehicles Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	727	IN	6-1		0	0	0	(524,031)	(524,031)	0	0	0	0	0	0	0	0	0	0	408
CONSERVATION, DEPARTMENT OF	224	Off-road Recreational Vehicles Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	728	IN	6-1		0	0	0	(1,097,319)	(1,097,319)	0	0	0	0	0	0	0	0	0	0	409
CONSERVATION, DEPARTMENT OF	224	Off-road Recreational Vehicles Program	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	729	IN	6-1		0	0	0	(45,950)	(45,950)	0	0	0	0	0	0	0	0	0	0	410

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CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	679	IN	6-1		(6,491,787)	(6,770,095)	0	0	0	(46)	(46)	-79,272	-79,272	0	0	0	0	0	0	0	423	
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	680	IN	6-1		(98,196)	(104,108)	0	0	0	(1)	(1)	0	0	0	0	0	0	0	0	0	0	424
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	681	IN	6-1		(31,124)	(31,927)	0	0	0	0	0	-0.5	-0.5	0	0	0	0	0	0	0	0	425
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers all positions from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	682	IN	6-1		(19,058)	(20,129)	0	0	0	0	0	-0.423	-0.423	0	0	0	0	0	0	0	0	426
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		10	General Fund	683	IN	6-1		0	0	0	(686,235)	(686,235)	0	0	0	0	0	0	0	0	0	0	0	0	427
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		13	Federal Expenditures Fund	684	IN	6-1		0	0	0	(1,484,126)	(1,484,126)	0	0	0	0	0	0	0	0	0	0	0	0	428
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	685	IN	6-1		0	0	0	(10,000)	(10,000)	0	0	0	0	0	0	0	0	0	0	0	0	429
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	686	IN	6-1		0	0	0	(104,446)	(104,446)	0	0	0	0	0	0	0	0	0	0	0	0	430
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	687	IN	6-1		0	0	0	(879)	(879)	0	0	0	0	0	0	0	0	0	0	0	0	431
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	688	IN	6-1		0	0	0	(2,412)	(2,412)	0	0	0	0	0	0	0	0	0	0	0	0	432
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	689	IN	6-1		0	0	0	(887)	(887)	0	0	0	0	0	0	0	0	0	0	0	0	433
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	690	IN	6-1		0	0	0	(42,198)	(42,198)	0	0	0	0	0	0	0	0	0	0	0	0	434
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	691	IN	6-1		0	0	0	(12,487)	(12,487)	0	0	0	0	0	0	0	0	0	0	0	0	435
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	692	IN	6-1		0	0	0	(5,560)	(5,560)	0	0	0	0	0	0	0	0	0	0	0	0	436

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CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	693	IN	6-1		0	0	0	(120,000)	(120,000)	0	0	0	0	0	0	0	0	0	0	0	437
CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	A	13	Transfers All Other funding from Department of Conservation programs to the same programs established in the Department of Agriculture, Food and Rural Resources to accomplish the merger of both agencies as the Department of Agriculture, Conservation and Forestry.		14	Other Special Revenue Funds	694	IN	6-1		0	0	0	(129,759)	(129,759)	0	0	0	0	0	0	0	0	0	0	0	438
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	CCCCC	1	Provides for an additional \$3,000,000 to be transferred from the General Fund to the Maine Milk Pool in fiscal year 2012-13 for distribution to milk producers.	added in CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	(3,000,000)	0	0	0	0	0	0	449
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	CCCCC	1	Provides for an additional \$3,000,000 to be transferred from the General Fund to the Maine Milk Pool in fiscal year 2012-13 for distribution to milk producers.	added in CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	450
TREASURER OF STATE, OFFICE OF	21	Debt Service - Treasury	AFA	RRR	3	Reduces funding for debt service.	Added by CP1	10	General Fund	CP1	UNK			0	0	(250,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	456
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	17	Executive Branch Departments and Independent Agencies - Statewide	AFA-RET	A	1	Reduces funding by limiting the State's contribution for state employee health insurance to fiscal year 2010-11 levels.	See H-5.	10	General Fund	32	IN	10-1		(3,800,000)	(8,000,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	457
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	17	Executive Branch Departments and Independent Agencies - Statewide	AFA-RET	A	1	Reduces funding as the result of a new actuarial projection of the cost of retiree health insurance and by limiting the State's contribution to fiscal year 2010-11 levels.	AMENDED BY CP1. Original amounts were (7,140,000) and (9,660,000). See H-4.	10	General Fund	31 CP1	IN			(8,232,000)	(10,836,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	458
RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES	85	Retirement System - Retirement Allowance Fund	AFA-RET	A	64	Adjusts funding for benefits for retired Governors and surviving spouses under the Maine Revised Statutes, Title 2, section 1-A.		10	General Fund	2466	UNK			0	0	0	(49,789)	(35,440)	0	0	0	0	0	0	0	0	0	0	0	460
RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES	85	Retirement System - Retirement Allowance Fund	AFA-RET	A	64	Provides funding for benefits for judges who retired prior to December 1, 1984 and their surviving spouses under the Maine Revised Statutes, Title 4, section 1403.		10	General Fund	2467	UNK			0	0	0	(10,613)	22,800	0	0	0	0	0	0	0	0	0	0	0	461
CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	14	Transfers positions previously transferred by financial order between General Fund accounts within the Department of Corrections per Public Law 2011, chapter 380, Part BB, section 2. Position detail on file with the Bureau of Budget.	ADDED BY CP1	10	General Fund	CP1	UNK			495,197	517,587	0	0	0	6	6	0	0	0	0	0	0	0	0	0	472
PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	A	62	Increases funding from the General Fund to the Drug Enforcement Agency program to offset a decrease in federal grant awards.		10	General Fund	2401	IN	10-2		0	0	0	363,381	259,034	0	0	0	0	0	0	0	0	0	0	0	575
PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	A	62	Increases funding from the General Fund to the Drug Enforcement Agency program to offset a decrease in federal grant awards.		13	Federal Expenditures Fund	2402	IN	10-2		0	0	0	(363,381)	(259,034)	0	0	0	0	0	0	0	0	0	0	0	576
PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	A	62	Provides funding for the replacement of source management of confidential informants software.		14	Other Special Revenue Funds	2403	UNK			0	0	0	6,936	6,936	0	0	0	0	0	0	0	0	0	0	0	577
CHARTER SCHOOL COMMISSION, STATE	Z137	State Charter School Commission	EDU	A	10	Provides funding to contract for an Executive Director and general operating expenditures for the Maine Charter School Commission.		10	General Fund	660	IN			0	0	0	130,197	130,197	0	0	0	0	0	0	0	0	0	0	0	603
CHARTER SCHOOL COMMISSION, STATE	Z137	State Charter School Commission	EDU	A	10	Provides funding to contract for an Executive Director and general operating expenditures for the Maine Charter School Commission.		14	Other Special Revenue Funds	661	IN			0	0	0	18,000	18,000	0	0	0	0	0	0	0	0	0	0	0	604
CHARTER SCHOOL COMMISSION, STATE	Z137	State Charter School Commission	EDU	A	10	Provides funding to establish per diem payments for State Charter School Commission members.	ADDED BY CP1	14	Other Special Revenue Funds	CP1	UNK			6,600	6,600	0	(6,600)	(6,600)	0	0	0	0	0	0	0	0	0	0	0	605
EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	A	23	Provides funding for General Educational Development testing.	AMENDED BY CP1	10	General Fund	1107 CP1	AMD			0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	615	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Reallocates the cost of one Education Team Coordinator position from 30% in the General Purpose Aid for Local Schools program and 70% in the Leadership Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local School program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocation.		10	General Fund	1095	IN			96,802	99,876	0	(96,802)	(99,876)	0	0	0	0	0	0	0	0	0	0	0	631
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Transfers funding from the General Purpose Aid for Local Schools program to the Leadership Team program to ensure that adequate legal representation is available for the Department of Education, State Board of Education and the Maine Charter School Commission.		10	General Fund	1099	OUT			0	0	0	(1,000,000)	0	0	0	0	0	0	0	0	0	0	0	0	633
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Reduces funding for subsidy payments to school administrative units.		10	General Fund	1101	IN			0	0	0	(12,579,756)	(12,579,756)	0	0	0	0	0	0	0	0	0	0	0	634

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EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Provides funding for essential programs and services for education from kindergarten to grade 12 under Maine Revised Statutes, Title 20-A, chapter 606-B.	AMENDED BY CP1	14	Other Special Revenue Funds	1096 CP1	IN		04-26-13	0	0	0	13,146,182	13,782,644	0	0	0	0	0	0	0	0	0	0	635	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Continues and transfers one Education Specialist III position in PK-20, Adult Education and Federal Programs Team program, General Fund and transfers one Education Specialist II position from the Special Services Team program, Federal Expenditures Fund to the PK-20, Adult Education and Federal Programs Team program, General Fund in order to reflect expenditures in the appropriate area. Also transfers All Other funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.	AMENDED BY CP1	10	General Fund	1097 CP1	IN			0	0	0	(220,663)	(226,317)	0	0	0	0	0	0	0	0	0	0	636	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Transfers funding from the General Purpose Aid for Local Schools program to the School Finance and Operations program to correct a budget initiative in Public Law 2011, chapter 477.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	0	(150,000)	(150,000)	0	0	0	0	0	0	0	0	0	0	637	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Reorganizes one vacant Office Specialist I Supervisor position to an Education Specialist III position and reduces All Other funding from savings achieved through the refinancing of two school construction bonds.	ADDED BY CP1	10	General Fund	CP1	UNK			30,196	31,619	0	(30,196)	(31,619)	0	0	0	0	0	0	0	0	0	0	638	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	23	Provides one-time funding for scholarships for descendants of former residents of Malaga Island. The Commissioner of Education shall award these funds to a nonprofit entity to administer the scholarship program.	ADDED BY CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0	0	639
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	23	Reallocates the cost of one Education Team Coordinator position from 30% in the General Purpose Aid for Local Schools program and 70% in the Leadership Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocation.		14	Other Special Revenue Funds	1151	IN			(76,891)	(78,619)	0	76,891	78,619	0	0	0	0	0	0	0	0	0	0	647	
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	23	Establishes one Public Service Coordinator II position to direct the planning and budget management for the Department of Education and transfers All Other in the Leadership Team program and Special Services Team program to Personal Services to fund the position.		10	General Fund	1153	IN			105,231	112,127	0	(24,674)	(24,674)	1	1	0	0	0	0	0	0	0	0	649	
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	23	Reorganizes one Secretary Associate position to one Public Service Coordinator II position and transfers All Other funding in the Special Services Team program to Personal Services in the Leadership Team program to fund the reorganization.		10	General Fund	1155	IN			38,046	38,729	0	0	0	0	0	0	0	0	0	0	0	0	0	650	
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	23	Continues one Education Specialist III position until September 30, 2017 and increases funding for the Teacher Incentive Fund grant.	AMENDED BY CP1	14	Other Special Revenue Funds	1157 CP1	AMD			0	0	0	81,074	80,728	0	0	0	0	0	0	0	0	0	0	654	
EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	23	Reallocates the cost of one Education Team Coordinator position from 30% in the General Purpose Aid for Local Schools program and 70% in the Leadership Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local School program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocation.		13	Federal Expenditures Fund	1222	IN			(19,911)	(21,257)	0	0	0	0	0	0	0	0	0	0	0	0	0	691	
EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	23	Continues and transfers one Education Specialist III position in the PK-20, Adult Education and Federal Programs Team program, General Fund and transfers one Education Specialist II position from the Special Services Team program, Federal Expenditures Fund to the PK-20, Adult Education and Federal Programs Team program, General Fund in order to reflect expenditures in the appropriate area. Also transfers All Other funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.	AMENDED BY CP1	10	General Fund	1225 CP1	IN			172,271	176,938	0	48,392	49,379	2	2	0	0	0	0	0	0	0	0	696	
EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	23	Transfers funding from the General Purpose Aid for Local Schools program to the School Finance and Operations program to correct a budget initiative in Public Law 2011, chapter 477.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	0	150,000	150,000	0	0	0	0	0	0	0	0	0	0	711	

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EDUCATION, DEPARTMENT OF	Z080	Special Services Team	EDU	A	23	Establishes one Public Service Coordinator II position to direct the planning and budget management for the Department of Education and transfers All Other in the Leadership Team program and Special Services Team program to Personal Services to fund the position.		10	General Fund	1194	IN			0	0	0	(80,557)	(87,453)	0	0	0	0	0	0	0	0	0	0	0	730
EDUCATION, DEPARTMENT OF	Z080	Special Services Team	EDU	A	23	Continues and transfers one Education Specialist III position and reallocates the cost of one Education Specialist II position from the Special Services Team program to the Leadership Team program in order to reflect expenditures in the appropriate area and transfers funding for the system of learning results from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program.		13	Federal Expenditures Fund	1198	IN			(81,692)	(83,860)	0	0	0	(1)	(1)	0	0	0	0	0	0	0	0	0	734
EDUCATION, DEPARTMENT OF	Z080	Special Services Team	EDU	A	23	Reorganizes one Secretary Associate position to one Public Service Coordinator II position and transfers All Other funding in the Special Services Team program to Personal Services in the Leadership Team program to fund the reorganization.		10	General Fund	1199	IN			0	0	0	(38,046)	(38,729)	0	0	0	0	0	0	0	0	0	0	0	735
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	DDDD	1	Sec. DDDD-1. Transfers: unexpended funds; Maine Community Policing Institute Surcharge Fund; Other Special Revenue Funds balances. Notwithstanding any other provision of law, the State Controller shall transfer the remaining balance of \$76,236, no later than June 30, 2014, from the Maine Community Policing Institute Surcharge Fund, Other Special Revenue Funds account in the Board of Trustees of the University of Maine System to the General Fund unappropriated surplus.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	76,326	0	791	
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	DDDD	1	Sec. DDDD-1. Transfers: unexpended funds; Maine Community Policing Institute Surcharge Fund; Other Special Revenue Funds balances. Notwithstanding any other provision of law, the State Controller shall transfer the remaining balance of \$76,236, no later than June 30, 2014, from the Maine Community Policing Institute Surcharge Fund, Other Special Revenue Funds account in the Board of Trustees of the University of Maine System to the General Fund unappropriated surplus.	ADDED BY CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	(76,326)	0	792	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	RRRR	1	Transfers additional \$1,065,674 from K-12 Essential Programs and Services, Other Special Revenue Funds account no later than June 30, 2013.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	1,065,674	0	0	793	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	RRRR	2	Sec. RRRR-2. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services Other Special Revenue Funds account. Notwithstanding any other provisions of law, the State Controller shall transfer \$648,147 from the K-12 Essential Programs and Services Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2014.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	648,147	0	794	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	RRRR	3	Sec. RRRR-2. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services Other Special Revenue Funds account. Notwithstanding any other provisions of law, the State Controller shall transfer \$654,629 from the K-12 Essential Programs and Services Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2015.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	654,629	795	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	RRRR	1	Transfers additional \$1,065,674 from K-12 Essential Programs and Services, Other Special Revenue Funds account no later than June 30, 2013.	ADDED BY CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	(1,065,674)	0	0	796	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	RRRR	2	Sec. RRRR-2. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services Other Special Revenue Funds account. Notwithstanding any other provisions of law, the State Controller shall transfer \$648,147 from the K-12 Essential Programs and Services Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2014.	ADDED BY CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	(648,147)	0	797	
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	RRRR	3	Sec. RRRR-2. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services Other Special Revenue Funds account. Notwithstanding any other provisions of law, the State Controller shall transfer \$654,629 from the K-12 Essential Programs and Services Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2015.	ADDED BY CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	(654,629)	798	
EDUCATION, DEPARTMENT OF	Z014	Criminal History Record Check Fund	EDU	ZZZZ	1	Sec. ZZZZ-1. Criminal History Record Check Fund; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$100,000 no later than June 30, 2014 from the Criminal History Record Check Fund program, Other Special Revenue Funds account in the Department of Education to the General Fund unappropriated surplus.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	799	

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EDUCATION, DEPARTMENT OF	Z014	Criminal History Record Check Fund	EDU	ZZZZ	1	Sec. ZZZZ-1. Criminal History Record Check Fund; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$100,000 no later than June 30, 2014 from the Criminal History Record Check Fund program, Other Special Revenue Funds account in the Department of Education to the General Fund unappropriated surplus.	ADDED BY CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	(100,000)	0	800
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU-RET	A	23	Transfers funding representing the state share of the normal cost component of teacher retirement from the Teacher Retirement program to the General Purpose Aid for Local Schools program.		10	General Fund	1100	OUT	9-4		0	0	0	14,449,280	14,955,005	0	0	0	0	0	0	0	0	0	0	0	801
EDUCATION, DEPARTMENT OF	Z033	Retired Teachers Group Life Insurance	AFA-RET	A	23	Provides funding for group life insurance benefits for retired teachers.		10	General Fund	1134	UNK			0	0	0	340,946	560,946	0	0	0	0	0	0	0	0	0	0	0	803
EDUCATION, DEPARTMENT OF	854	Retired Teachers' Health Insurance	AFA-RET	A	23	Provides funding for increased retired teachers' health insurance costs.		10	General Fund	1115	UNK			0	0	0	11,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	805
EDUCATION, DEPARTMENT OF	854	Retired Teachers' Health Insurance	AFA-RET	A	23	Reduces funding by delaying the date by which funds must be provided to retire the unfunded liability for retiree health benefits for participants in the teacher plan.		10	General Fund	1117	UNK			0	0	0	(2,000,000)	(5,000,000)	0	0	0	0	0	0	0	0	0	0	0	806
EDUCATION, DEPARTMENT OF	854	Retired Teachers' Health Insurance	AFA-RET	A	23	Reduces funding to recognize savings from a new actuarial projection of the cost of retired teachers' health insurance and by limiting the State's contribution to fiscal year 2011-12 levels.	AMENDED BY CP1	10	General Fund	1116 CP1	UNK			0	0	0	(8,000,000)	(12,000,000)	0	0	0	0	0	0	0	0	0	0	0	807
EDUCATION, DEPARTMENT OF	170	Teacher Retirement	AFA-RET	A	23	Provides funding for teacher retirement costs for inflation and general salary increase based upon actuarial estimates from the Maine Public Employees Retirement System.		10	General Fund	1084	UNK			0	0	0	22,139,764	28,123,840	0	0	0	0	0	0	0	0	0	0	0	808
EDUCATION, DEPARTMENT OF	170	Teacher Retirement	AFA-RET	A	23	Reduces funding for the normal cost component of teacher retirement by requiring local education units to participate in funding those costs.		10	General Fund	1085	UNK			0	0	0	(14,449,280)	(14,955,005)	0	0	0	0	0	0	0	0	0	0	0	809
EDUCATION, DEPARTMENT OF	170	Teacher Retirement	AFA-RET	A	23	Transfers funding representing the state share of the normal cost component of teacher retirement from the Teacher Retirement program to the General Purpose Aid for Local Schools program.		10	General Fund	1086	UNK			0	0	0	(14,449,280)	(14,955,005)	0	0	0	0	0	0	0	0	0	0	0	810
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	659	Solid Waste Management Fund	ENR	A	1	Reduces the transfer to the Department of Environmental Protection as a result of the elimination of one Environmental Specialist IV position.		14	Other Special Revenue Funds	96	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	814
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	26	Transfers one Planning & Research Associate I position from Other Special Revenue Funds to General Fund within the same program.		14	Other Special Revenue Funds	1329	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	26	Transfers one Environmental Engineer position from the Maine Hazardous Waste Fund account to the Groundwater Oil Cleanup Fund account within the same program.		14	Other Special Revenue Funds	1277	UNK			(82,385)	(84,406)	0	(2,268)	(2,324)	(1)	(1)	0	0	0	0	0	0	0	0	0	895
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	26	Transfers one Environmental Engineer position from the Maine Hazardous Waste Fund account to the Groundwater Oil Cleanup Fund account within the same program.		14	Other Special Revenue Funds	1278	UNK			82,385	84,406	0	2,268	2,324	1	1	0	0	0	0	0	0	0	0	0	896
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	1	Reallocates the cost of one Environmental Specialist III position and one Environmental Specialist IV position from Other Special Revenue Funds to Federal Expenditures Fund within the same program.	Added by CP1	13	Federal Expenditures Fund	CP1	UNK			168,876	173,465	0	0	0	2	2	0	0	0	0	0	0	0	0	0	912
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	1	Reallocates the cost of one Environmental Specialist III position and one Environmental Specialist IV position from Other Special Revenue Funds to Federal Expenditures Fund within the same program.	Added by CP1	14	Other Special Revenue Funds	CP1	UNK			(168,876)	(173,465)	0	0	0	(2)	(2)	0	0	0	0	0	0	0	0	0	913
EFFICIENCY MAINE TRUST	Z100	Efficiency Maine Trust	EUT	A	25	Provides funding to more accurately reflect the transfers from the Public Utilities Commission based on anticipated dedicated revenue.		14	Other Special Revenue Funds	1250	UNK			0	0	0	215,303	431,658	0	0	0	0	0	0	0	0	0	0	0	921
EFFICIENCY MAINE TRUST	Z100	Efficiency Maine Trust	EUT	A	25	Reduces funding related to rebates for cost-effective renewable energy.		14	Other Special Revenue Funds	1251	UNK			0	0	0	(360,000)	(360,000)	0	0	0	0	0	0	0	0	0	0	0	922
EFFICIENCY MAINE TRUST	Z100	Efficiency Maine Trust	EUT	A	25	Provides funding and adjusts the transfer amount to more accurately reflect the transfers needed to cover activities for a position in the Governor's Energy Office program.		14	Other Special Revenue Funds	1252	UNK			0	0	0	110,326	118,225	0	0	0	0	0	0	0	0	0	0	0	923
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	43	Transfers one Public Service Coordinator I position from the Department of Administrative and Financial Services, Division of Financial and Personnel Services program to the Department of Inland Fisheries and Wildlife, Administrative Services - Inland Fisheries and Wildlife program.		14	Other Special Revenue Funds	1864	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1488
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	5	Reallocates the cost of 6 Assistant Attorney General positions and one Secretary Associate Legal position in the drug prosecution unit and related All Other from 100% Federal Expenditures Fund to 75% General Fund and 25% Federal Expenditures Fund within the same program.		10	General Fund	469	IN			465,367	493,474	0	36,148	34,918	7	7	0	0	0	0	0	0	0	0	0	1593

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ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	5	Reallocates the cost of 6 Assistant Attorney General positions and one Secretary Associate Legal position in the drug prosecution unit and related All Other from 100% Federal Expenditures Fund to 75% General Fund and 25% Federal Expenditures Fund within the same program.		13	Federal Expenditures Fund	470	IN			(465,367)	(493,474)	0	(51,962)	(51,587)	(7)	(7)	0	0	0	0	0	0	0	0	0	1594		
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	5	Transfers funding from the Attorney General program to the Office of the Governor for legal contingencies in which the Attorney General declines to represent the State.		10	General Fund	473	OUT	7-6		0	0	0	(300,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	1597	
ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	A	5	Reorganizes one Secretary Associate Legal position to a Medical Examiner Assistant position and transfers the position from the Administration - Attorney General program to the Chief Medical Examiner - Office of program.		10	General Fund	485	IN			59,280	63,242	0	2,817	1,317	1	1	0	0	0	0	0	0	0	0	0	0	1604	
ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	A	5	Establishes one limited-period Assistant Attorney General position, one part-time, limited-period Assistant Attorney General position and 6 limited-period Research Assistant/Paralegal positions and continues one limited-period Assistant Attorney General position established by financial orders in the Human Services Division program in order to meet the increasing needs in the child protection unit. These positions will end on June 6, 2015.		14	Other Special Revenue Funds	488	IN			579,401	618,301	0	50,986	39,054	0	0	0	0	0	0	0	0	0	0	0	0	1612	
INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	42	Provides funding for increased counsel and noncounsel indigent legal expenses in the 2014-2015 biennium and a \$5 per hour rate increase effective July 1, 2014.	Judiciary Committee voted to raise the hourly rate to \$60 beginning July 1, 2013 and to \$65 beginning July 1, 2014, \$4,268,651 in fiscal year 2013-14 and \$5,897,905 in fiscal year 2014-15. See LD 396.	10	General Fund	1844	AMD			0	0	0	1,941,845	3,499,811	0	0	0	0	0	0	0	0	0	0	0	0	0	1630
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	44	Provides funding for contracted court security.		10	General Fund	1978	IN			0	0	0	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1654	
JUDICIAL DEPARTMENT	Z097	Judicial - Debt Service	JUD	A	44	BASELINE BUDGET		10	General Fund	1984	IN			0	0	0	8,135,210	8,135,210	0	0	0	0	0	0	0	0	0	0	0	0	1659	
PINE TREE LEGAL ASSISTANCE	553	Legal Assistance	JUD	A	56	Provides funding for legal representation for needy clients, including domestic violence victims.	ADDED IN CP1	10	General Fund	CP1	UNK			0	0	0	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	1662	
INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	RRR	2	Provides funds for increased counsel and non-counsel for indigent legal services.	ADDED BY CP1	10	General Fund	CP1	UNK			0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1664	
PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF	976	Office of Program Evaluation and Government Accountability	LC	A	59	Adjusts funding to reflect projected costs and operational needs.		10	General Fund	2349	UNK			0	0	0	(2,100)	(2,100)	0	0	0	0	0	0	0	0	0	0	0	0	1674	
HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	LCED	A	38	Provides funding to meet unique housing needs in the areas of homelessness, first-time homebuyers, rental unit production for people with special needs and low income and for repairs to substandard homes.		14	Other Special Revenue Funds	1445	IN			0	0	0	528,370	207,391	0	0	0	0	0	0	0	0	0	0	0	0	1712	
LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LCED	A	45	Reduces funding for client services.		10	General Fund	2002	OUT	7-5		0	0	0	(10,000)	(10,000)	0	0	0	0	0	0	0	0	0	0	0	0	1734	
LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	45	Reallocates the cost of one Accounting Associate I position from 100% Employment Security Services program, Federal Expenditures Fund to 75% Employment Security Services program, Federal Expenditures Fund and 25% Employment Services Activity program, Competitive Skills Scholarship Fund.		13	Federal Expenditures Fund	2040	IN			(11,814)	(12,607)	0	(166)	(177)	0	0	0	0	0	0	0	0	0	0	0	0	1743	
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Reallocates the cost of one Accounting Associate I position from 100% Employment Security Services program, Federal Expenditures Fund to 75% Employment Security Services program, Federal Expenditures Fund and 25% Employment Services Activity program, Competitive Skills Scholarship Fund.		77	Competitive Skills Scholarship Fund	2067	IN			11,814	12,607	0	308	328	0	0	0	0	0	0	0	0	0	0	0	0	1762	
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity, and adjusts All Other. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget.		10	General Fund	2068	IN			5,265	8,473	0	(5,265)	(8,473)	2	2	0	0	0	0	0	0	0	0	0	0	1763	
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity, and adjusts All Other. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget.		13	Federal Expenditures Fund	2069	IN			(200,383)	(211,280)	0	200,383	211,280	(3)	(3)	0	0	0	0	0	0	0	0	0	0	0	1764

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LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity, and adjusts All Other. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget.		13	Federal Expenditures Fund	2070	IN			(129,670)	(132,083)	0	129,670	132,083	(2)	(2)	0	0	0	0	0	0	0	0	0	1765
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity, and adjusts All Other. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget.		13	Federal Expenditures Fund	2071	IN			(273,295)	(288,620)	0	273,295	288,620	(2)	(2)	0	0	0	0	0	0	0	0	0	1766
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity, and adjusts All Other. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget.		14	Other Special Revenue Funds	2072	IN			133,921	140,228	0	(133,921)	(140,228)	4	4	0	0	0	0	0	0	0	0	0	1767
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Transfers and reallocates the cost of various positions between General Fund, Federal Expenditures Fund, Other Special Revenue Funds and Competitive Skills Scholarship Fund within the Employment Services Activity program to better align positions with work activity, and adjusts All Other. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget.		77	Competitive Skills Scholarship Fund	2073	IN			466,086	485,264	0	(466,086)	(485,264)	1	1	0	0	0	0	0	0	0	0	0	1768
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Provides funding for operating costs to reflect increased activity in the account.		14	Other Special Revenue Funds	2075	IN			0	0	0	246,335	246,335	0	0	0	0	0	0	0	0	0	0	0	1770
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Reallocates the cost of various positions between General Fund, Federal Expenditures Fund and Competitive Skills Scholarship Fund within the Employment Services Activity program and transfers All Other to Personal Services to fund the reallocation. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget. Also reduces All Other funding for services.		10	General Fund	2077	OUT	7-4		(200,633)	(209,036)	0	(373,943)	(381,879)	(2)	(2)	0	0	0	0	0	0	0	0	0	1772
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Reallocates the cost of various positions between General Fund, Federal Expenditures Fund and Competitive Skills Scholarship Fund within the Employment Services Activity program and transfers All Other to Personal Services to fund the reallocation. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget. Also reduces All Other funding for services.		13	Federal Expenditures Fund	2078	OUT	7-3		88,859	92,429	0	(88,859)	(92,429)	0	0	0	0	0	0	0	0	0	0	0	1773
LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	45	Reallocates the cost of various positions between General Fund, Federal Expenditures Fund and Competitive Skills Scholarship Fund within the Employment Services Activity program and transfers All Other to Personal Services to fund the reallocation. Position details are on file at the Department of Administrative and Financial Services, Bureau of the Budget. Also reduces All Other funding for services.		77	Competitive Skills Scholarship Fund	2079	OUT	7-3		111,774	116,607	0	(10,003)	(18,127)	2	2	0	0	0	0	0	0	0	0	0	1774
LABOR, DEPARTMENT OF	132	Maine Centers for Women, Work and Community	LCED	A	45	Reduces funding for contracted services.	Policy Committee also recommends moving budget from DOL to UMS (unanimous vote).	10	General Fund	2006	OUT	7-3		0	0	0	(85,000)	(85,000)	0	0	0	0	0	0	0	0	0	0	0	1779
LABOR, DEPARTMENT OF	799	Rehabilitation Services	LCED	A	45	Reduces funding for contracted services with the Maine Center on Deafness.		10	General Fund	2056	OUT	8-3		0	0	0	(170,000)	(170,000)	0	0	0	0	0	0	0	0	0	0	0	1792
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	51	Provides funding to contract for seasonal samplers in the botoxin program and provides funding for related All Other costs.		10	General Fund	2265	IN			0	0	0	86,680	86,480	0	0	0	0	0	0	0	0	0	0	0	1858
MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	51	Provides funding for vessel operations, maintenance, safety and enforcement programs.		14	Other Special Revenue Funds	2193	IN			0	0	0	240,536	240,536	0	0	0	0	0	0	0	0	0	0	0	1924
MARINE RESOURCES, DEPARTMENT OF	258	Office of the Commissioner	MAR	A	51	Establishes one Assistant to the Commissioner for Communications position to support external communications with the public and industry members as well as support marketing and promotion of the wide variety of Maine's seafood products.	CPI changed funding from GF to OSR	14	Other Special Revenue Funds	2217 CP1	IN			84,274	89,769	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1955
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	59	Capital Construction/Repairs/Improvements - Administration	SLG	A	1	Provides funding for the repair of state-owned facilities.		10	General Fund	55	IN	10-1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1988

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	16	Departments and Agencies - Statewide	SLG	A	1	Reduces funding from departments and agencies statewide to recognize savings from governmental entities using public notice services secured through competitive bid by the Department of Administrative and Financial Services, Office of Information Technology.	ADDED BY CP1. Program should be changed to 0017 since the Judicial Branch and the Legislature are not included. See Part YYYY.	10	General Fund	CP1	UNK			0	0	0	(200,000)	(200,000)	0	0	0	0	0	0	0	0	0	0	0	1996
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	17	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	Reduces funding to reflect savings from eliminating longevity payments for fiscal years 2013-14 and 2014-15.	See E-2.	10	General Fund	35	OUT	9-1		(1,750,000)	(1,930,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1998
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	17	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	Reduces funding to reflect projected savings from eliminating merit increases for fiscal years 2013-14 and 2014-15.	AMENDED BY CP1. Original amounts were (2,500,000) and (4,600,000). See E-2.	10	General Fund	34 CP1	OUT			(3,752,333)	(7,644,285)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	17	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	Reduces funding to reflect savings to be achieved by converting state office buildings in the Augusta area to natural gas heat.	ADDED IN CP1. See Part UUUU	10	General Fund	CP1	UNK			0	0	0	0	(708,000)	0	0	0	0	0	0	0	0	0	0	0	2001
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	1	Provides funding for debt service payments on financing of information technology projects.	ADDED BY CP1.	10	General Fund	CP1	UNK			0	0	0	369,357	864,718	0	0	0	0	0	0	0	0	0	0	0	2014
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z145	Leased Space Reserve Fund Program	SLG	A	1	Provides funding for the renovation of state-owned facilities.		14	Other Special Revenue Funds	143	IN	9-2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2016	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	718	Office of the Commissioner - Administrative and Financial Services	SLG	A	1	Reorganizes one Revenue Agent position in the Revenue Services - Bureau of program to a Deputy Commissioner of Administrative and Financial Services position in the Office of the Commissioner - Administrative and Financial Services program. Also eliminates one Revenue Agent position in the Revenue Services - Bureau of program and reorganizes and transfers one classified Public Service Manager II position from the Revenue Services - Bureau of program to an unclassified Public Service Manager II position in the Office of the Commissioner - Administrative and Financial Services program.		10	General Fund	112	OUT	7-3		251,721	261,836	0	20,000	20,000	2	2	0	0	0	0	0	0	0	0	0	2019
EXECUTIVE DEPARTMENT	165	Administration - Executive - Governor's Office	SLG	A	28	Transfers funding from the Attorney General program to the Office of the Governor program for legal contingencies in which the Attorney General declines to represent the State.	The Office of the Attorney General only transfers funds in FY 14.	10	General Fund	1381	OUT	10-1		0	0	0	300,000	300,000	0	0	0	0	0	0	0	0	0	0	0	2048
EXECUTIVE DEPARTMENT	Z135	Office of Policy and Management	SLG	A	28	Continues one Public Service Executive II position, one Public Service Coordinator II position and 2 Public Service Coordinator I positions created by Financial Order 001360 F3 and provides All Other funding.	Minority feels the State Economist is a valuable role but that the other two high-level employees are not affordable at this time. Amended by CP1 to change position title from a Public Service Executive III to a II.	10	General Fund	1397 - CP1	IN	6-5		416,352	435,354	0	31,000	31,000	4	4	0	0	0	0	0	0	0	0	0	2054
TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	A	69	Reduces funding from changing the way in which unclaimed property is advertised.	Added by CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	0	2071
TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	A	69	Reduces funding from changing the way in which unclaimed property is advertised.	Added by CP1	71	Abandoned Property Fund	CP1	UNK			0	0	0	(15,000)	(15,000)	0	0	0	0	0	0	0	0	0	0	0	2072
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	KKK	1	Transfers \$79,258,794 on June 30, 2014 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. This interfund advance will be repaid to Other Special Revenue Funds by the General Fund on July 1, 2014.	AMENDED BY CP1.	10	General Fund	CP1	IN			0	0	0	0	0	0	0	0	0	0	0	0	0	79,258,794	(79,258,794)	0	2074
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	KKK	1	Transfers \$79,258,794 on June 30, 2014 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. This interfund advance will be repaid to Other Special Revenue Funds by the General Fund on July 1, 2014.	AMENDED BY CP1. The amount is likely to change and should be voted on last - after calculation of balances by OFPR	14	Other Special Revenue Funds	CP1	IN			0	0	0	0	0	0	0	0	0	0	0	0	0	(79,258,794)	79,258,794	0	2075
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z145	Leased Space Reserve Fund Program	SLG	LLL	1	Transfers \$5,000,000 from the General Fund unappropriated surplus to the Leased Space Reserve Fund Other Special Revenue Funds account by June 30, 2014.		10	General Fund		IN	9-2		0	0	0	0	0	0	0	0	0	0	0	0	0	(5,000,000)	0	2076	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z145	Leased Space Reserve Fund Program	SLG	LLL	1	Transfers \$5,000,000 from the General Fund unappropriated surplus to the Leased Space Reserve Fund Other Special Revenue Funds account by June 30, 2014.		14	Other Special Revenue Funds		IN	9-2		0	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	2077	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	887	Homestead Property Tax Exemption - Mandate Reimbursement	TAX	A	1	Provides funding for reimbursement to municipalities for administrative costs associated with updating property tax records of homeowners who participate in the Homestead Exemption Program.	Added by CP1	10	General Fund	CP1	UNK			0	0	0	0	170,000	0	0	0	0	0	0	0	0	0	0	0	2081
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	886	Homestead Property Tax Exemption Reimbursement	TAX	A	1	Reduces funding for municipal reimbursement of 50% of the cost of lost property tax revenue associated with the homestead property tax exemption.	MRS estimated impact in FY 2016 and 2017 at - \$12,187,000.	10	General Fund	122	OUT	10-2		0	0	0	0	(9,140,000)	0	0	0	0	0	0	0	0	0	0	0	2083
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z065	Mandate BETE - Reimburse Municipalities	TAX	A	1	Provides funding for increased payments to municipalities.		10	General Fund	140	OUT	9-2		0	0	0	726	2,320	0	0	0	0	0	0	0	0	0	0	0	2087

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Reorganizes one Revenue Agent position in the Revenue Services - Bureau of program to a Deputy Commissioner of Administrative and Financial Services position in the Office of the Commissioner - Administrative and Financial Services program. Also eliminates one Revenue Agent position in the Revenue Services - Bureau of program and reorganizes and transfers one classified Public Service Manager II position from the Revenue Services - Bureau of program to an unclassified Public Service Manager II position in the Office of the Commissioner - Administrative and Financial Services program.		10	General Fund	9	IN			(251,721)	(261,836)	0	(20,000)	(20,000)	(3)	(3)	0	0	0	0	0	0	0	0	0	2095	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Reduces funding no longer required for technology.		10	General Fund	10	IN			0	0	0	(1,500,000)	(3,000,000)	0	0	0	0	0	0	0	0	0	0	0	2096	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Reduces funding resulting from changes to the Circuitbreaker program.		10	General Fund	15	OUT	9-3		0	0	0	0	(108,875)	0	0	0	0	0	0	0	0	0	0	0	2099	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	573	Unorganized Territory Education and Services Fund - Finance	TAX	A	1	Provides funding for reimbursement of taxes paid on commercial wind farms located in unorganized territories.		14	Other Special Revenue Funds	89	IN	5-3		0	0	0	510,000	400,000	0	0	0	0	0	0	0	0	0	0	0	2111	
TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	A	69	Adjusts funding for municipal revenue sharing to municipalities.		14	Other Special Revenue Funds	2525	OUT	6-3		0	0	0	9,762,353	12,076,369	0	0	0	0	0	0	0	0	0	0	0	2121	
TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	A	69	Provides funding for municipal revenue sharing resulting from tax proposals in this Act.		14	Other Special Revenue Funds	2526	OUT	6-3		0	0	0	43,177	104,134	0	0	0	0	0	0	0	0	0	0	0	2122	
TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	A	69	Reduces funding for the suspension of municipal revenue sharing transfers in this Act.		14	Other Special Revenue Funds	2527	OUT	6-3		0	0	0	(29,563,541)	(31,938,514)	0	0	0	0	0	0	0	0	0	0	0	2123	
TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	A	69	Adjusts funding for municipal revenue sharing to municipalities.		14	Other Special Revenue Funds	2511	OUT	6-3		0	0	0	34,733,070	37,273,247	0	0	0	0	0	0	0	0	0	0	0	2126	
TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	A	69	Provides funding for municipal revenue sharing resulting from tax proposals in this Act.		14	Other Special Revenue Funds	2512	OUT	6-3		0	0	0	184,073	416,537	0	0	0	0	0	0	0	0	0	0	0	2127	
TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	A	69	Reduces funding for the suspension of municipal revenue sharing transfers in this Act.		14	Other Special Revenue Funds	2513	OUT	6-3		0	0	0	#####	(111,754,056)	0	0	0	0	0	0	0	0	0	0	0	2128	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	GGGGG	0	Tax Conformity	Added by CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	1,731,200	(2,552,011)	0	0	0	0	2133	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	GGGGG	0	Tax Conformity	Added by CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2134	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	J	1	Suspends transfers from the General Fund undedicated revenue to the Local Government Fund for municipal revenue sharing payments. Terminates distributions made from the Local Government Fund and the Disproportionate Tax Burden Fund between July 1, 2013 and June 30, 2015.	Edited by CP1 to reduce General Fund revenue by May 2013 RFC revision.	10	General Fund	CP1	OUT	6-3		0	0	0	0	0	0	0	0	0	0	0	135,831,482	141,486,299	0	0	0	0	2139
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	J	1	Suspends transfers from the General Fund undedicated revenue to the Local Government Fund for municipal revenue sharing payments. Terminates distributions made from the Local Government Fund and the Disproportionate Tax Burden Fund between July 1, 2013 and June 30, 2015.	Edited by CP1 to reduce General Fund revenue by May 2013 RFC revision.	14	Other Special Revenue Funds	CP1	OUT	6-3		0	0	0	0	0	0	0	0	0	0	0	2,486,224	1,685,600	0	0	0	0	2140
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	J	1	Suspends transfers from the General Fund undedicated revenue to the Local Government Fund for municipal revenue sharing payments. Terminates distributions made from the Local Government Fund and the Disproportionate Tax Burden Fund between July 1, 2013 and June 30, 2015.	Edited by CP1 to reduce General Fund revenue by May 2013 RFC revision.	14	Other Special Revenue Funds	CP1	OUT	6-3		0	0	0	0	0	0	0	0	0	0	0	#####	#####	0	0	0	0	2141
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	L	0	Amends Circuitbreaker to remove dependent income from definition of household income and reduce income threshold and reduces the % used to convert rent to property taxes for nonelderly households. It repeals qualifications for certain people in subsidized housing.		10	General Fund		OUT	9-3		0	0	0	0	0	0	0	0	0	0	0	34,818,758	38,624,625	0	0	0	0	2143
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	M	0	Replaces the homestead exemption with one for elderly homeowners and adjusts the definition of Qualifying shareholder ^o		10	General Fund		OUT	10-2		0	0	0	0	0	0	0	0	0	0	0	0	(391,579)	0	0	0	0	2144
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	M	0	Replaces the homestead exemption with one for elderly homeowners and adjusts the definition of Qualifying shareholder ^o		14	Other Special Revenue Funds		OUT	10-2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2145	

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Department	Program Code	Program	Committee Code	Bill Part	Bill Section	Initiative Text	Initiative Notes	Fund Code	Fund	Reference #	Policy Committee Action Code	Policy Committee Vote	AFA Committee Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Leg Count FY14	Leg Count FY15	FTE Count FY14	FTE Count FY15	Revenue FY13	Revenue FY14	Revenue FY15	Transfer FY13	Transfer FY14	Transfer FY15	Line #	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	P	0	Repeals the sales tax exemption for publications issued at average intervals not exceeding three months. Effective for sales on or after October 1, 2013.		10	General Fund		OUT	6-5		0	0	0	0	0	0	0	0	0	0	2,625,000	3,605,000	0	0	0	2147	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	P	0	Repeals the sales tax exemption for publications issued at average intervals not exceeding three months. Effective for sales on or after October 1, 2013.		14	Other Special Revenue Funds		OUT	6-5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2148	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	PPPP	1	Requires the State Controller to transfer \$1,200,000 on June 30, 2013 from the Revenue Services - Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.	Added by CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	1,200,000	0	0	2149	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	PPPP	2	Requires the State Controller to transfer \$500,000 no later than June 30, 2014 from the Revenue Services à€ Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.	Added by CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	2150	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	PPPP	3	Requires the State Controller to transfer \$1,300,000 no later than June 30, 2015 from the Revenue Services à€ Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.	Added by CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000	2151	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	PPPP	1	Requires the State Controller to transfer \$1,200,000 on June 30, 2013 from the Revenue Services à€ Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.	Added by CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	(1,200,000)	0	0	2152	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	PPPP	2	Requires the State Controller to transfer \$500,000 no later than June 30, 2014 from the Revenue Services à€ Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.	Added by CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	(500,000)	0	2153	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	PPPP	3	Requires the State Controller to transfer \$1,300,000 no later than June 30, 2015 from the Revenue Services à€ Bureau of program, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the General Fund unappropriated surplus.	Added by CP1	14	Other Special Revenue Funds	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	(1,300,000)	2154		
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Q	0	Suspends the inflation adjustment for tax years beginning in 2014 and 2015 and amends the inflation adjustment calculation for tax years beginning after 2015 based on the Chained CPI instead of the CPL		10	General Fund		OUT	7-4		0	0	0	0	0	0	0	0	0	0	1,920,000	7,200,000	0	0	0	2155	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Q	0	Suspends the inflation adjustment for tax years beginning in 2014 and 2015 and amends the inflation adjustment calculation for tax years beginning after 2015 based on the Chained CPI instead of the CPL		14	Other Special Revenue Funds		OUT	7-4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2156	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	VVVV	1	Extends the sales tax exemption for aircraft and aircraft part to June 30, 2033 from June 30, 2015.	Added by CP1	10	General Fund	CP1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2159	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	VVVV	1	Extends the sales tax exemption for aircraft and aircraft part to June 30, 2033 from June 30, 2015.	Added by CP1	14	Other Special Revenue Funds	cp1	UNK			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2160	
PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	62	Transfers the Liquor Enforcement program to the Department of Administrative and Financial Services, Alcoholic Beverages - General Operation program.		10	General Fund	2384	IN			0	0	0	10,200	10,200	0	0	0	0	0	0	0	0	0	0	0	2168
PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	62	Adjusts funding for the State Police program from 51% General Fund and 49% Highway Fund to 67% General Fund and 33% Highway Fund.		10	General Fund	2385	IN			5,204,510	5,380,109	0	2,257,209	2,260,729	0	0	0	0	0	0	0	0	0	0	0	2169
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	1	Transfers the Liquor Enforcement program from the State Police program in the Department of Public Safety.		10	General Fund	28	UNK			718,557	741,682	0	114,066	114,066	11	11	0	0	0	0	0	0	0	0	2185	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	1	Transfers the Liquor Enforcement program from the State Police program in the Department of Public Safety.		14	Other Special Revenue Funds	29	UNK			0	0	0	19,190	19,190	0	0	0	0	0	0	0	0	0	0	2186	
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	17	Reallocates the cost of one Engineering Technician IV position, one Inventory & Property Associate I position, one Office Associate II position, 2 Heavy Equipment Operator II positions, one Carpenter position, one Electrician Supervisor position, one Electrician II position, one Building Maintenance Superintendent position, one Grounds Equipment Supervisor position and one Maintenance Mechanic position from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund in the same program. The General Fund Personal Services savings are transferred to All Other to continue as match for the Air National Guard Master Cooperative Agreement.	added in CP1	10	General Fund	CP1	UNK			(527,060)	(541,825)	0	527,060	541,825	(11)	(11)	0	0	0	0	0	0	0	0	0	2216

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DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	17	Reallocates the cost of one Engineering Technician IV position, one Inventory & Property Associate I position, one Office Associate II position, 2 Heavy Equipment Operator II positions, one Carpenter position, one Electrician Supervisor position, one Electrician II position, one Building Maintenance Superintendent position, one Grounds Equipment Supervisor position and one Maintenance Mechanic position from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund in the same program. The General Fund Personal Services savings are transferred to All Other to continue as match for the Air National Guard Master Cooperative Agreement.	added in CP1	13	Federal Expenditures Fund	CP1	UNK			527,060	541,825	0	(527,060)	(541,825)	11	11	0	0	0	0	0	0	0	0	0	2217	
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	17	Continues one Energy Analyst position funded 100% Federal Expenditures Fund in the Military Training & Operations program.	added in CP1	13	Federal Expenditures Fund	CP1	UNK			82,104	84,440	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2218	
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	17	Provides funding to establish one Office Associate II position assigned to the Portland field office and for related All Other costs.		10	General Fund	995	IN			57,435	61,172	0	1,561	1,561	1	1	0	0	0	0	0	0	0	0	0	2232	
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	A	62	Provides additional funding for administrative expenses pursuant to the Maine Revised Statutes, Title 8, section 1036, subsections 2-B and 2-C.	VLA will submit statutory language to take half of GF funds from net slot and net table game to GCB OSR account for monitoring system.	14	Other Special Revenue Funds	2435	IN			0	0	0	553,887	572,507	0	0	0	0	0	0	0	0	0	0	0	0	2243
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	A	62	Provides funding for computers and related costs for one position.		10	General Fund	2438	IN			0	0	0	2,899	2,899	0	0	0	0	0	0	0	0	0	0	0	0	2246
PUBLIC SAFETY, DEPARTMENT OF	293	Liquor Enforcement	VLA	A	62	Transfers the Liquor Enforcement program to the Department of Administrative and Financial Services, Alcoholic Beverages - General Operation program.		10	General Fund	2389	UNK			(729,832)	(753,342)	0	(113,013)	(113,013)	(11)	(11)	0	0	0	0	0	0	0	0	0	0	2254
PUBLIC SAFETY, DEPARTMENT OF	293	Liquor Enforcement	VLA	A	62	Transfers the Liquor Enforcement program to the Department of Administrative and Financial Services, Alcoholic Beverages - General Operation program.		14	Other Special Revenue Funds	2390	UNK			0	0	0	(19,190)	(19,190)	0	0	0	0	0	0	0	0	0	0	0	0	2255
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	MM	1	Transfers \$2 million in each year of the biennium from the Maine Clean Election Fund to the General Fund	majority vote also included restoration of \$9m swept from MCEF in prior years.	10	General Fund		OUT	6-4		0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0	2263	
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	MM	1	Transfers \$2 million in each year of the biennium from the Maine Clean Election Fund to the General Fund	majority vote also included restoration of \$9m swept from MCEF in prior years.	14	Other Special Revenue Funds		OUT	6-4		0	0	0	0	0	0	0	0	0	0	0	0	0	(2,000,000)	(2,000,000)	0	2264	
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	V	0	Transfers duties for collection of liquor excise taxes, etc from Public Safety to DAFS.		10	General Fund		UNK			0	0	0	0	0	0	0	0	0	0	18,431,244	18,431,244	0	0	0	0	2265	
PUBLIC SAFETY, DEPARTMENT OF	293	Liquor Enforcement	VLA	V	0	Transfers duties for collection of liquor excise taxes, etc from Public Safety to DAFS.		10	General Fund		UNK			0	0	0	0	0	0	0	0	0	0	(18,431,244)	(18,431,244)	0	0	0	0	2266	