

LD 1903  
INITIATIVES UNVOTED AS OF APRIL 2, 1012  
EXCLUDING DHHS FHM  
Also Excluding SPO/OPM Related Initiatives

LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
1	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	IFS	A	1	Reorganizes one Public Service Manager I position from range 25 to range 28 and one Public Service Coordinator I position from range 22 to range 25 and transfers All Other to Personal Services to fund the reorganization.	Accident, Sickness and Health Insurance Internal Service Fund		0	16,607	0	-16,607	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	1	Transfers one Office Associate II position from the Administration - Human Resources program to the Purchases - Division of program to align workflow in the Department of Administrative and Financial Services.	General Fund		-10,550	-41,811	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0
6	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	1	Transfers one vacant Marine Resources Scientist I position from the Bureau of Resource Management program in the Department of Marine Resources to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services and reorganizes the position to one Senior Staff Accountant position.	Financial and Personnel Services Fund		18,434	68,913	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
7	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	A	1	Transfers one Office Associate II position from the Administration - Human Resources program to the Purchases - Division of program to align workflow in the Department of Administrative and Financial Services.	General Fund		10,550	41,811	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
14	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	1	Provides funding necessary for computer changes as a result of the addition of commercial wood harvesting and horticulture as a sales tax exemption category.	General Fund		0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
15	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	787	Certified Seed Fund	ACF	A	2	Continues one intermittent Agricultural Worker II position and reduces All Other to fund the position. This position was previously authorized in Financial Order 005933 F0.	Other Special Revenue Funds		0	11,249	0	-11,249	0	0	0	0	0	0	0	0	0.188	0	0	0	0
16	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	787	Certified Seed Fund	ACF	A	2	Provides funding to increase the hours of one Office Associate II position from 64 hours to 80 hours biweekly and reduces All Other to fund the increased hours. Also reallocates the cost of the position from 100% Certified Seed Fund program, Other Special Revenue Funds to 50% Certified Seed Fund program, Other Special Revenue Funds and 50% Division of Quality Assurance and Regulation program, Federal Expenditures Fund.	Other Special Revenue Funds		0	-16,538	0	-762	0	0	0	0	0	0	0	0	0	0	0	0	0
17	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	833	Division of Agricultural Resource Development	ACF	A	2	Transfers one Agricultural Promotional Coordinator position and related All Other from the Office of the Commissioner program to the Division of Agricultural Resource Development program.	General Fund		0	76,592	0	10,000	0	0	0	0	0	0	1	0	0	0	0	0	0
18	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	833	Division of Agricultural Resource Development	ACF	A	2	Transfers one Agricultural Promotional Coordinator position and related All Other from the Office of the Commissioner program to the Division of Agricultural Resource Development program.	Other Special Revenue Funds		0	0	0	99,359	0	0	0	0	0	0	0	0	0	0	0	0	0

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19	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	833	Division of Agricultural Resource Development	ACF	A	2	Transfers one Agricultural Promotional Specialist position and related All Other from the Harness Racing Commission program to the Division of Agricultural Resource Development program.	Other Special Revenue Funds		0	57,088	0	15,487	0	0	0	0	0	0	1	0	0	0	0	0	0
20	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	833	Division of Agricultural Resource Development	ACF	A	2	Establishes one Consumer Protection Inspector position in the Division of Quality Assurance and Regulation program funded 50% General Fund and 50% Federal Expenditures Fund. Eliminates one Planning and Research Associate II position in the Division of Agricultural Resource Development program funded 50% General Fund and 50% Federal Expenditures Fund to partially fund this action.	Federal Expenditures Fund		0	-28,463	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0
21	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	833	Division of Agricultural Resource Development	ACF	A	2	Establishes one Consumer Protection Inspector position in the Division of Quality Assurance and Regulation program funded 50% General Fund and 50% Federal Expenditures Fund. Eliminates one Planning and Research Associate II position in the Division of Agricultural Resource Development program funded 50% General Fund and 50% Federal Expenditures Fund to partially fund this action.	General Fund		0	-28,462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	831	Division of Plant Industry	ACF	A	2	Reallocates the cost of one Entomologist II position from 100% Federal Expenditures Fund to 74% Federal Expenditures Fund and 26% General Fund in the same program. Eliminates one intermittent Entomologist I position and uses a portion of the General Fund savings to fund the reallocation.	Federal Expenditures Fund		0	-18,449	0	-849	0	0	0	0	0	0	0	0	0	0	0	0	0
23	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	831	Division of Plant Industry	ACF	A	2	Reallocates the cost of one Entomologist II position from 100% Federal Expenditures Fund to 74% Federal Expenditures Fund and 26% General Fund in the same program. Eliminates one intermittent Entomologist I position and uses a portion of the General Fund savings to fund the reallocation.	General Fund		0	-3,513	0	0	0	0	0	0	0	0	0	0	-0.481	0	0	0	0
24	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	831	Division of Plant Industry	ACF	A	2	Reallocates the cost of one Entomologist II position from 100% Federal Expenditures Fund to 74% Federal Expenditures Fund and 26% General Fund in the same program. Eliminates one intermittent Entomologist I position and uses a portion of the General Fund savings to fund the reallocation.	Other Special Revenue Funds		0	-8,311	0	-382	0	0	0	0	0	0	0	0	0	0	0	0	0
25	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	393	Division of Quality Assurance and Regulation	ACF	A	2	Establishes one Consumer Protection Inspector position in the Division of Quality Assurance and Regulation program funded 50% General Fund and 50% Federal Expenditures Fund. Eliminates one Planning and Research Associate II position in the Division of Agricultural Resource Development program funded 50% General Fund and 50% Federal Expenditures Fund to partially fund this action.	Federal Expenditures Fund		0	29,332	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0

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26	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	393	Division of Quality Assurance and Regulation	ACF	A	2	Establishes one Consumer Protection Inspector position in the Division of Quality Assurance and Regulation program funded 50% General Fund and 50% Federal Expenditures Fund. Eliminates one Planning and Research Associate II position in the Division of Agricultural Resource Development program funded 50% General Fund and 50% Federal Expenditures Fund to partially fund this action.	General Fund		0	29,329	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	393	Division of Quality Assurance and Regulation	ACF	A	2	Provides funding to increase the hours of one Office Associate II position from 64 hours to 80 hours biweekly and reduces All Other to fund the increased hours. Also reallocates the cost of the position from 100% Certified Seed Fund program, Other Special Revenue Funds to 50% Certified Seed Fund program, Other Special Revenue Funds and 50% Division of Quality Assurance and Regulation program, Federal Expenditures Fund.	Federal Expenditures Fund		0	27,095	0	-27,095	0	0	0	0	0	0	0	0	0	0	0	0	0
28	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Transfers one Agricultural Promotional Specialist position and related All Other from the Harness Racing Commission program to the Division of Agricultural Resource Development program.	Other Special Revenue Funds		0	-57,088	0	-15,487	0	0	0	0	0	0	-1	0	0	0	0	0	0
29	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-7,521	-28,845	0	0	0	0	0	0	0	0	0	0	0	0	0
30	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-25,069	16,564	0	0	0	0	0	0	0	0	0	0	0	0	0
31	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-10,028	-38,460	0	0	0	0	0	0	0	0	0	0	0	0	0
32	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-2,507	-9,615	0	0	0	0	0	0	0	0	0	0	0	0	0
33	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-7,521	-28,845	0	0	0	0	0	0	0	0	0	0	0	0	0
34	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-14,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-49,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-19,708	-107,285	0	0	0	0	0	0	0	0	0	0	0	0	0
37	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-4,927	-26,843	0	0	0	0	0	0	0	0	0	0	0	0	0

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38	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	2	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-14,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers one Agricultural Promotional Coordinator position and related All Other from the Office of the Commissioner program to the Division of Agricultural Resource Development program.	General Fund		0	-76,592	0	-10,000	0	0	0	0	0	0	-1	0	0	0	0	0	0
40	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	401	Office of the Commissioner	ACF	A	2	Transfers one Agricultural Promotional Coordinator position and related All Other from the Office of the Commissioner program to the Division of Agricultural Resource Development program.	Other Special Revenue Funds		0	0	0	-99,359	0	0	0	0	0	0	0	0	0	0	0	0	0
41	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	3	Establishes one part-time Assistant Attorney General position to serve as an ombudsman and assist in compliance with the State's freedom of access laws in accordance with the Maine Revised Statutes, Title 5, section 200-I.	General Fund		0	36,531	0	0	0	0	0	0	0	0	0.5	0	0	0	0	0	0
42	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	3	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-17,110	-17,110	0	0	0	0	0	0	0	0	0	0	0	0	0
43	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	A	3	Continues one Secretary Specialist position assigned to the United States Food and Drug Administration tobacco enforcement program that was originally established by financial order.	Other Special Revenue Funds		0	68,980	0	1,984	0	0	0	0	0	0	1	0	0	0	0	0	0
44	ATTORNEY GENERAL, DEPARTMENT OF THE	711	Victims' Compensation Board	JUD	A	3	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-25,371	-18,637	0	0	0	0	0	0	0	0	0	0	0	0	0
45	CHARTER SCHOOL COMMISSION, STATE	Z137	State Charter School Commission	EDU	A	4	Provides funding to reimburse the State Charter School Commission members for travel expenses. The cost of this change is offset with savings from General Fund accounts in the Department of Education.	General Fund		0	0	10,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0
46	CHARTER SCHOOL COMMISSION, STATE	Z137	State Charter School Commission	EDU	A	4	Provides funding to cover costs for overseeing public charter schools.	Other Special Revenue Funds		0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0
47	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	A	5	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-2,507	-9,615	0	0	0	0	0	0	0	0	0	0	0	0	0
48	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	A	5	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-11,603	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	A	5	Reduces funding for the Maine Community College System.	General Fund		0	0	0	-544,408	0	0	0	0	0	0	0	0	0	0	0	0	0

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52	CONSERVATION, DEPARTMENT OF	236	Land Use Regulation Commission	ACF	A	6	Transfers 2 Environmentalist Specialist III positions from the Land Use Regulation Commission program in the Department of Conservation to the Land and Water Quality program in the Department of Environmental Protection effective November 1, 2012. Also transfers All Other related to these positions.	General Fund		0	-98,079	0	0	0	0	0	0	0	-2	0	0	0	0	0	0	0
60	CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	6	Transfers 2 Environmentalist Specialist III positions from the Land Use Regulation Commission program in the Department of Conservation to the Land and Water Quality program in the Department of Environmental Protection effective November 1, 2012. Also transfers All Other related to these positions.	General Fund		0	0	0	-2,323	0	0	0	0	0	0	0	0	0	0	0	0	0
61	CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	6	Transfers 2 Environmentalist Specialist III positions from the Land Use Regulation Commission program in the Department of Conservation to the Land and Water Quality program in the Department of Environmental Protection effective November 1, 2012. Also transfers All Other related to these positions.	Other Special Revenue Funds		0	0	0	-410	0	0	0	0	0	0	0	0	0	0	0	0	0
62	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	7	Reduces funding on a one-time basis for contracted housing and professional contracts.	General Fund		0	0	-250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	A	7	Reduces funding on a one-time basis for vehicle rentals, general operations and contracted crisis intervention services.	General Fund		0	0	-138,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	CORRECTIONS, DEPARTMENT OF	162	Correctional Center	CJPS	A	7	Eliminates 6 medical positions from the State Prison program, 3 medical positions from the Mountain View Youth Development Center program and 6 medical positions from the Long Creek Youth Development Center program and one Clinical Social Worker position from the Correctional Center program effective in fiscal year 2012-13, and transfers savings to All Other in the Correctional Medical Services Fund program. Details of the eliminated positions are on file with the Bureau of the Budget.	General Fund		0	-93,293	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0
65	CORRECTIONS, DEPARTMENT OF	286	Correctional Medical Services Fund	CJPS	A	7	Eliminates one Correctional LPN position, one Public Service Manager III position, one Nurse II position, one Nurse III position and 2 Clinical Social Worker positions from the State Prison program and one Psychiatric Social Worker II position effective in fiscal year 2011-12 and one Nurse III position effective in fiscal year 2012-13 from the Long Creek Youth Development Center program and transfers the savings to All Other in the Correctional Medical Services Fund program.	General Fund		0	0	545,234	671,692	0	0	0	0	0	0	0	0	0	0	0	0	0

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66	CORRECTIONS, DEPARTMENT OF	286	Correctional Medical Services Fund	CJPS	A	7	Eliminates 6 medical positions from the State Prison program, 3 medical positions from the Mountain View Youth Development Center program and 6 medical positions from the Long Creek Youth Development Center program and one Clinical Social Worker position from the Correctional Center program effective in fiscal year 2012-13, and transfers savings to All Other in the Correctional Medical Services Fund program. Details of the eliminated positions are on file with the Bureau of the Budget.	General Fund		0	0	0	1,512,321	0	0	0	0	0	0	0	0	0	0	0	0	0
67	CORRECTIONS, DEPARTMENT OF	892	Juvenile Community Corrections	CJPS	A	7	Reduces funding on a one-time basis for minor equipment purchases, for social aid for juveniles in the community and for contracted services that were initiated later than anticipated.	General Fund		0	0	-112,000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0
68	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	7	Eliminates one Correctional LPN position, one Public Service Manager III position, one Nurse II position, one Nurse III position and 2 Clinical Social Worker positions from the State Prison program and one Psychiatric Social Worker II position effective in fiscal year 2011-12 and one Nurse III position effective in fiscal year 2012-13 from the Long Creek Youth Development Center program and transfers the savings to All Other in the Correctional Medical Services Fund program.	General Fund		-63,539	-148,314	0	0	0	0	0	0	-1	-2	0	0	0	0	0	0	0
69	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	7	Eliminates 6 medical positions in the State Prison program, 3 medical positions in the Mountain View Youth Development Center program and 6 medical positions in the Long Creek Youth Development Center program and transfers savings to All Other in the Correctional Medical Services Fund program. Details of the eliminated positions are on file with the Bureau of the Budget.	General Fund		0	-579,697	0	0	0	0	0	0	0	0	-6	0	0	0	0	0	0
70	CORRECTIONS, DEPARTMENT OF	857	Mountain View Youth Development Center	CJPS	A	7	Eliminates 6 medical positions in the State Prison program, 3 medical positions in the Mountain View Youth Development Center program and 6 medical positions in the Long Creek Youth Development Center program and transfers savings to All Other in the Correctional Medical Services Fund program. Details of the eliminated positions are on file with the Bureau of the Budget.	General Fund		0	-365,966	0	0	0	0	0	0	0	0	-3	0	0	0	0	0	0
71	CORRECTIONS, DEPARTMENT OF	Z075	State Board of Corrections Investment Fund	CJPS	A	7	Transfers funding for appropriations made to the State Board of Corrections Investment Fund program in the Department of Corrections in Public Law 2011, chapters 428, 448 and 455 that should have been appropriated to the State Board of Corrections Investment Fund program in the State Board of Corrections.	General Fund		0	0	0	-9,396	0	0	0	0	0	0	0	0	0	0	0	0	0

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72	CORRECTIONS, DEPARTMENT OF	144	State Prison	CJPS	A	7	Eliminates one Correctional LPN position, one Public Service Manager III position, one Nurse II position, one Nurse III position and 2 Clinical Social Worker positions from the State Prison program and one Psychiatric Social Worker II position effective in fiscal year 2011-12 and one Nurse III position effective in fiscal year 2012-13 from the Long Creek Youth Development Center program and transfers the savings to All Other in the Correctional Medical Services Fund program.	General Fund		-481,695	-523,378	0	0	0	0	0	0	-6	-6	0	0	0	0	0	0	
73	CORRECTIONS, DEPARTMENT OF	144	State Prison	CJPS	A	7	Eliminates 6 medical positions in the State Prison program, 3 medical positions in the Mountain View Youth Development Center program and 6 medical positions in the Long Creek Youth Development Center program and transfers savings to All Other in the Correctional Medical Services Fund program. Details of the eliminated positions are on file with the Bureau of the Budget.	General Fund		0	-473,365	0	0	0	0	0	0	0	-6	-6	0	0	0	0	0	0
74	CORRECTIONS, STATE BOARD OF	Z087	State Board of Corrections Investment Fund	CJPS	A	8	Transfers funding for appropriations made to the State Board of Corrections Investment Fund program in the Department of Corrections in Public Law 2011, chapters 428, 448 and 455 that should have been appropriated to the State Board of Corrections Investment Fund program in the State Board of Corrections.	General Fund		0	0	0	9,396	0	0	0	0	0	0	0	0	0	0	0	0	0
82	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	9	Continues one Maintenance Mechanic position created by Financial Order 006400F1 and continued through Financial Order 000219F2.	Federal Expenditures Fund		0	60,300	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
83	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	9	Transfers funding from the All Other line category to the Personal Services line category to fund additional use of active duty personnel.	Other Special Revenue Funds		0	28,000	0	-28,000	0	0	0	0	0	0	0	0	0	0	0	0	0
84	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	9	Establishes one Teacher, BS position.	Federal Expenditures Fund		28,164	91,200	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
85	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	9	Establishes one Teacher Aide position.	Federal Expenditures Fund		13,758	55,378	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
86	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	9	Establishes one Maintenance Mechanic position funded 25% General Fund and 75% Federal Expenditures Fund. The General Fund cost in fiscal year 2011-12 will be funded through salary and benefits savings in the department.	Federal Expenditures Fund		11,542	46,437	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
87	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	9	Establishes one Maintenance Mechanic position funded 25% General Fund and 75% Federal Expenditures Fund. The General Fund cost in fiscal year 2011-12 will be funded through salary and benefits savings in the department.	General Fund		0	15,476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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88	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	9	Provides funding for leased space in Machias.	General Fund		0	0	0	6,600	0	0	0	0	0	0	0	0	0	0	0	0	0
89	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	9	Provides funding for the approved reclassification of one Office Assistant II position to an Office Associate II position. Funding for fiscal year 2011-12 will be through salary and benefits savings in the department.	General Fund		0	2,412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	DIRIGO HEALTH	988	Dirigo Health Fund	IFS	A	10	Provides funding for a federal grant anticipated to support continued progress toward the planning and establishment of a state health insurance exchange.	Federal Expenditures Fund		0	0	5,877,676	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	585	Business Development	LCED	A	11	Reallocates the cost of one Development Project Officer position from 50% Business Development program, General Fund and 50% Community Development Block Grant Program, General Fund to 100% Business Development program, General Fund to recognize the duties assigned to this position.	General Fund		0	37,415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	587	Community Development Block Grant Program	LCED	A	11	Reallocates the cost of one Development Project Officer position from 50% Business Development program, General Fund and 50% Community Development Block Grant Program, General Fund to 100% Business Development program, General Fund to recognize the duties assigned to this position.	General Fund		0	-37,415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	577	Office of Tourism	LCED	A	11	Reorganizes one Public Service Manager II position to a Public Service Coordinator II position and reduces All Other to fund the reorganization.	Other Special Revenue Funds		891	3,566	-891	-3,566	0	0	0	0	0	0	0	0	0	0	0	0	0
97	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	A	12	Transfers funding from the General Purpose Aid for Local Schools program to the Child Development Services program in order to provide services to children from birth to 5 years of age.	General Fund		0	0	3,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
98	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	12	Transfers the head count for one Director of Planning and Management Information position from the General Purpose Aid for Local Schools program to the Leadership Team program in order to reflect the position in the appropriate account.	General Fund		0	0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0
99	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	12	Transfers funding from the General Purpose Aid for Local Schools program to the Child Development Services program in order to provide services to children from birth to 5 years of age.	General Fund		0	0	-3,500,000	-4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
100	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	12	Reallocates 5% of the cost of one Public Service Manager II position and related All Other funding from the Leadership Team program to the PK-20, Adult Education and Federal Programs Team program to complete the reorganization included in Public Law 2011, chapter 380.	Federal Expenditures Fund		0	-5,109	0	-675,110	0	0	0	0	0	0	0	0	0	0	0	0	0
101	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	12	Transfers the head count for one Director of Planning and Management Information position from the General Purpose Aid for Local Schools program to the Leadership Team program in order to reflect the position in the appropriate account.	General Fund		0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0

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102	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	12	Transfers one Regional Education Representative position from the PK-20, Adult Education and Federal Programs Team program to the Leadership Team program in order to reflect the position in the appropriate program.	General Fund		95,013	95,045	0	0	0	0	0	0	1	1	0	0	0	0	0	0
105	EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	12	Eliminates funding in the Learning Connections account in the PK-20, Adult Education and Federal Programs Team program. The department no longer receives funding from the learn and serve America school-based and community-based program grant.	Federal Expenditures Fund		0	0	-425,289	-425,289	0	0	0	0	0	0	0	0	0	0	0	0
106	EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	12	Reallocates 5% of the cost of one Public Service Manager II position and related All Other funding from the Leadership Team program to the PK-20, Adult Education and Federal Programs Team program to complete the reorganization included in Public Law 2011, chapter 380.	Federal Expenditures Fund		0	5,109	0	675,110	0	0	0	0	0	0	0	0	0	0	0	0
107	EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	12	Provides funding for the purpose of assisting homeless youth to attend school through the federal McKinney-Vento Homeless Assistance Act grant.	Federal Expenditures Fund		0	0	0	32,792	0	0	0	0	0	0	0	0	0	0	0	0
108	EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	12	Transfers one Regional Education Representative position from the PK-20, Adult Education and Federal Programs Team program to the Leadership Team program in order to reflect the position in the appropriate program.	General Fund		-95,013	-95,045	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0
109	EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	12	Reallocates the cost of one Education Specialist III position from 75% Federal Expenditures Fund and 25% PK-20 Adult Education and Federal Programs Team program - General Fund to 85% PK-20 Adult Education and Federal Programs Team program - General Fund. Further reallocates 75% of one Education Specialist III position from PK-20 Adult Education and Federal Programs Team program - General Fund to the Federal Expenditures Fund.	Federal Expenditures Fund		2,194	2,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	EDUCATION, DEPARTMENT OF	Z081	PK-20, Adult Education and Federal Programs Team	EDU	A	12	Reallocates the cost of one Education Specialist III position from 75% Federal Expenditures Fund and 25% PK-20 Adult Education and Federal Programs Team program - General Fund to 85% PK-20 Adult Education and Federal Programs Team program - General Fund. Further reallocates 75% of one Education Specialist III position from PK-20 Adult Education and Federal Programs Team program - General Fund to the Federal Expenditures Fund.	General Fund		-2,194	-2,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	12	Provides funding to match available federal funds in the National School Lunch Program under 7 Code of Federal Regulations, Part 210 (2007).	General Fund		0	0	0	20,046	0	0	0	0	0	0	0	0	0	0	0	0

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112	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	12	Establishes one Education Specialist II position in the School Nutrition program and associated All Other. The new position is 100% federally funded and performs duties associated with the Federal Nutrition program and reporting responsibilities.	Federal Expenditures Fund		0	83,914	0	7,727	0	0	0	0	0	0	1	0	0	0	0	0	0
116	EFFICIENCY MAINE TRUST	Z100	Efficiency Maine Trust	EUT	A	13	Adjusts funding to fund a transfer of one Economic Analyst position from the Public Advocate program in the Executive Department to the Governor's Energy Office program in the Executive Department.	Other Special Revenue Funds		0	0	0	-124,613	0	0	0	0	0	0	0	0	0	0	0	0	0
117	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	14	Reorganizes one Office Specialist I position to an Office Specialist II position and transfers the position from the Remediation and Waste Management program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds. Reduces All Other to fund the position.	Other Special Revenue Funds		63,394	65,731	-63,394	-65,731	0	0	0	0	1	1	0	0	0	0	0	0	0
118	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	14	Transfer 2 Environmental Specialist III positions from the Land Use Regulatory Commission program in the Department of Conservation to the Land and Water Quality program in the Department of Environmental Protection effective November, 1, 2012. Also transfers All Other related to these positions.	General Fund		0	0	0	1,222	0	0	0	0	0	0	0	0	0	0	0	0	0
119	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	14	Transfer 2 Environmental Specialist III positions from the Land Use Regulatory Commission program in the Department of Conservation to the Land and Water Quality program in the Department of Environmental Protection effective November, 1, 2012. Also transfers All Other related to these positions.	Other Special Revenue Funds		0	0	0	963	0	0	0	0	0	0	0	0	0	0	0	0	0
120	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Land and Water Quality	ENR	A	14	Transfers 2 Environmental Specialist III positions from the Land Use Regulation Commission program in the Department of Conservation to the Land and Water Quality program in the Department of Environmental Protection effective November 1, 2012 Also transfer All Other related to these positions.	General Fund		0	97,663	0	1,101	0	0	0	0	0	2	0	0	0	0	0	0	0
121	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	851	Performance Partnership Grant	ENR	A	14	Provides funding for the reclassification of one Environmental Technician position to a Geology Technician II position and reduces All Other to fund the reclassification.	Federal Expenditures Fund		294	1,255	-294	-1,255	0	0	0	0	0	0	0	0	0	0	0	0	0
122	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	14	Reorganizes one Office Specialist I position to an Office Specialist II position and transfers the position from the Remediation and Waste Management program, Other Special Revenue Funds to the Administration - Environmental Protection program, Other Special Revenue Funds. Reduces All Other to fund the position.	Other Special Revenue Funds		-60,078	-62,244	-1,697	-1,758	0	0	0	0	-1	-1	0	0	0	0	0	0	0

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127	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	15	Transfers one Economic Analyst position from the Public Advocate program to the Governor's Energy Office program and reorganizes the position to a Governor's Special Assistant position.	Other Special Revenue Funds		0	124,613	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
157	EXECUTIVE DEPARTMENT	410	Public Advocate	EUT	A	15	Transfers one Economic Analyst position from the Public Advocate program to the Governor's Energy Office program and reorganizes it to a Governor's Special Assistant position.	Other Special Revenue Funds		0	-124,613	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0
314	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	18	Provides funding for indigent legal services, including attorney fees, private investigators and expert witness fees.	General Fund		0	0	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
315	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	A	18	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	90,000	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0
316	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	19	Transfers one Office Associate II position from the Licensing Services - Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program.	General Fund		0	53,657	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
317	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	19	Reorganizes 2 seasonal Fish Culturist positions to 2 full-time Fish Culturist positions and reallocates the cost from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund in the same program.	Federal Expenditures Fund		0	48,963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	19	Reorganizes 2 seasonal Fish Culturist positions to 2 full-time Fish Culturist positions and reallocates the cost from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund in the same program.	General Fund		0	-7,492	0	0	0	0	0	0	0	2	0	-1.154	0	0	0	0	0
319	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	19	Reorganizes one Biologist III position to a Biologist II position and reallocates the cost from 70% Federal Expenditures Fund and 30% General Fund to 35% Federal Expenditures Fund and 15% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries Operations program. Reorganizes one Biologist III position to a Biologist II position and reallocates the cost from 100% General Fund to 15% General Fund and 35% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries Operations program.	Federal Expenditures Fund		0	51,343	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0

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320	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	19	Reorganizes one Public Service Manager II position to a Biologist II position and reallocates the cost from 65% Federal Expenditures Fund and 35% General Fund to 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries program and 35% Federal Expenditures Fund and 15% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.	Federal Expenditures Fund		0	-39,845	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
321	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	A	19	Reorganizes one Public Service Manager II position to a Biologist II position and reallocates the cost from 65% Federal Expenditures Fund and 35% General Fund to 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries program and 35% Federal Expenditures Fund and 15% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.	General Fund		0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0
322	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	19	Transfers one Office Associate II position from the Licensing Services - Inland Fisheries and Wildlife program to the Enforcement Operations - Inland Fisheries and Wildlife program.	General Fund		0	-53,657	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0
323	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	A	19	Establishes one Public Service Coordinator II position in the Office of the Commissioner - Inland Fisheries and Wildlife program to serve as an assistant to the commissioner. Eliminates one Public Service Coordinator I position in the Public Information and Education, Division of program that was established in Public Law 2011, chapter 380 to deal with landowner relations.	Other Special Revenue Funds		0	86,606	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
324	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	A	19	Establishes one Public Service Coordinator II position in the Office of the Commissioner - Inland Fisheries and Wildlife program to serve as an assistant to the commissioner. Eliminates one Public Service Coordinator I position in the Public Information and Education, Division of program that was established in Public Law 2011, chapter 380 to deal with landowner relations.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0

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325	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	19	Reorganizes one Biologist III position to a Biologist II position and reallocates the cost from 70% Federal Expenditures Fund and 30% General Fund to 35% Federal Expenditures Fund and 15% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries Operations program. Reorganizes one Biologist III position to a Biologist II position and reallocates the cost from 100% General Fund to 15% General Fund and 35% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries Operations program.	Federal Expenditures Fund		0	-15,388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
326	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	19	Reorganizes one Biologist III position to a Biologist II position and reallocates the cost from 70% Federal Expenditures Fund and 30% General Fund to 35% Federal Expenditures Fund and 15% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries Operations program. Reorganizes one Biologist III position to a Biologist II position and reallocates the cost from 100% General Fund to 15% General Fund and 35% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries Operations program.	General Fund		0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0
327	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	19	Reorganizes one Office Associate I position to a Biologist I position and reallocates the cost from 60% General Fund and 40% Federal Expenditures Fund to 49.5% General Fund and 50.5% Federal Expenditures Fund in the same program.	Federal Expenditures Fund		0	10,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
328	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	19	Reorganizes one Public Service Manager II position to a Biologist II position and reallocates the cost from 65% Federal Expenditures Fund and 35% General Fund to 35% Federal Expenditures Fund and 15% General Fund in the Fisheries and Hatcheries program and 35% Federal Expenditures Fund and 15% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.	Federal Expenditures Fund		0	24,647	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
329	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Provides funding for the increase in contracted court security to provide entry screening in the courthouses.	General Fund		0	0	0	788,312	0	0	0	0	0	0	0	0	0	0	0	0	
330	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-45,000	-45,000	0	0	0	0	0	0	0	0	0	0	0	0	

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331	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	21,009	17,324	0	0	0	0	0	0	0	0	0	0	0	0	0
332	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-150,000	-150,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	30,000	12,355	0	0	0	0	0	0	0	0	0	0	0	0	0
334	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-900	-900	0	0	0	0	0	0	0	0	0	0	0	0	0
335	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-63,000	-63,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources.	Other Special Revenue Funds		0	0	-90,000	-90,000	0	0	0	0	0	0	0	0	0	0	0	0	0
337	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources.	Other Special Revenue Funds		0	0	-90,000	-90,000	0	0	0	0	0	0	0	0	0	0	0	0	0
338	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	20	Adjusts funding to align allocations with projected available resources.	Other Special Revenue Funds		0	0	-6,500	-6,500	0	0	0	0	0	0	0	0	0	0	0	0	0
339	LABOR, DEPARTMENT OF	158	Administration - Bureau of Labor Standards	LCED	A	21	Decreases funding to bring allocations in line with dedicated revenues and transfers.	Federal Expenditures Fund		0	0	0	-185	0	0	0	0	0	0	0	0	0	0	0	0	0
340	LABOR, DEPARTMENT OF	158	Administration - Bureau of Labor Standards	LCED	A	21	Reduces funding to bring expenditures in line with anticipated federal grant awards.	Federal Expenditures Fund		0	0	-210,581	-210,581	0	0	0	0	0	0	0	0	0	0	0	0	0
341	LABOR, DEPARTMENT OF	158	Administration - Bureau of Labor Standards	LCED	A	21	Transfers and reallocates the cost of 2 Statistician II positions from 100% in the Administration - Bureau Labor Standards program, Federal Expenditures Fund to 55% in the Safety Education and Training Programs program, Other Special Revenue Funds and 45% in the Administration - Bureau Labor Standards program, Federal Expenditures Fund. Also, reallocates 15% of the cost of one Planning and Research Associate II position and 45% of the cost of one Statistician III position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Administration - Bureau Labor Standards program, Federal Expenditures Fund.	Federal Expenditures Fund		-23,046	-24,599	0	0	0	0	0	0	0	-2	-2	0	0	0	0	0	0

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LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
342	LABOR, DEPARTMENT OF	30	Administration - Labor	LCED	A	21	Reorganizes one Assistant to the Commissioner for Public Affairs position from range 29 to range 35 and one Office Associate II position to a Public Service Coordinator I position in the Administration - Labor program, transfers one Office Associate II position and one Customer Representative Associate I - Employment position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Administration - Labor program and reallocates a portion of the cost of one Clerk IV position from the Safety Education and Training Programs program to the Administration - Labor program. Position details are on file in the Bureau of the Budget.	General Fund		12,808	20,416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
343	LABOR, DEPARTMENT OF	30	Administration - Labor	LCED	A	21	Reorganizes one Assistant to the Commissioner for Public Affairs position from range 29 to range 35 and one Office Associate II position to a Public Service Coordinator I position in the Administration - Labor program, transfers one Office Associate II position and one Customer Representative Associate I - Employment position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Administration - Labor program and reallocates a portion of the cost of one Clerk IV position from the Safety Education and Training Programs program to the Administration - Labor program. Position details are on file in the Bureau of the Budget.	Other Special Revenue Funds		112,097	154,584	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0
344	LABOR, DEPARTMENT OF	30	Administration - Labor	LCED	A	21	Transfers 9 positions currently allocated in the General Fund, the Federal Expenditures Fund and Other Special Revenue Funds in the Administration - Labor program from the Federal Expenditures Fund to Other Special Revenue Funds. In addition, the portion of the positions' costs currently funded in the Federal Expenditures Fund is reallocated to Other Special Revenue Funds. The position allocation detail is on file in the Bureau of the Budget. Also adjusts All Other funding between several Other Special Revenue Funds and Federal Expenditures Fund programs related to implementing the federally approved indirect cost allocation plan.	Federal Expenditures Fund		-662,790	-668,993	-2,481,072	-2,480,296	0	0	0	0	-9	-9	0	0	0	0	0	0	0

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LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
345	LABOR, DEPARTMENT OF	30	Administration - Labor	LCED	A	21	Transfers 9 positions currently allocated in the General Fund, the Federal Expenditures Fund and Other Special Revenue Funds in the Administration - Labor program from the Federal Expenditures Fund to Other Special Revenue Funds. In addition, the portion of the positions' costs currently funded in the Federal Expenditures Fund is reallocated to Other Special Revenue Funds. The position allocation detail is on file in the Bureau of the Budget. Also adjusts All Other funding between several Other Special Revenue Funds and Federal Expenditures Fund programs related to implementing the federally approved indirect cost allocation plan.	Other Special Revenue Funds		662,790	668,993	2,114,084	2,114,189	0	0	0	0	9	9	0	0	0	0	0	0	0
346	LABOR, DEPARTMENT OF	30	Administration - Labor	LCED	A	21	Transfers funding for indirect costs from the Blind and Visually Impaired - Division for the program, the Rehabilitation Services program and the Employment Services Activity program to the Administration - Labor program.	General Fund		0	0	107,268	107,268	0	0	0	0	0	0	0	0	0	0	0	0	0
347	LABOR, DEPARTMENT OF	30	Administration - Labor	LCED	A	21	Transfers funding for indirect costs to meet the required percentage of the federal indirect cost rate from the Maine Centers for Women, Work and Community program to the Administration - Labor program.	General Fund		0	0	16,796	16,796	0	0	0	0	0	0	0	0	0	0	0	0	0
348	LABOR, DEPARTMENT OF	30	Administration - Labor	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Other Special Revenue Funds		0	0	288,224	288,224	0	0	0	0	0	0	0	0	0	0	0	0	0
349	LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LCED	A	21	Transfers funding for indirect costs from the Blind and Visually Impaired - Division for the program, the Rehabilitation Services program and the Employment Services Activity program to the Administration - Labor program.	General Fund		0	0	-19,272	-19,272	0	0	0	0	0	0	0	0	0	0	0	0	0
350	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Decreases funding to bring allocations in line with dedicated revenues and transfers.	Other Special Revenue Funds		0	0	-24	-113	0	0	0	0	0	0	0	0	0	0	0	0	0
351	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Continues the following limited-period positions through June 8, 2013: 5 Claims Adjudicator positions, 10 Customer Representative Associate I Employment positions, 7 Customer Representative Specialist Benefits positions, 5 Hearings Examiner positions, 4 Office Assistant II positions and one Secretary Legal position. These positions were originally established by financial order and continued in Public Law 2011, chapter 380.	Federal Expenditures Fund		0	1,647,365	0	22,404	0	0	0	0	0	0	0	0	0	0	0	0	0

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LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
352	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Continues 2 limited-period Office Associate II positions and 10 limited-period Customer Representative Associate I positions, established by Financial Order 006308 F1, through June 8, 2013.	Federal Expenditures Fund		0	567,773	0	7,722	0	0	0	0	0	0	0	0	0	0	0	0	0
353	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Provides funding for payment of unemployment benefits.	Employment Security Trust Fund		0	0	0	76,171,120	0	0	0	0	0	0	0	0	0	0	0	0	0
354	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Transfers 9 positions currently allocated in the General Fund, the Federal Expenditures Fund and Other Special Revenue Funds in the Administration - Labor program from the Federal Expenditures Fund to Other Special Revenue Funds. In addition, the portion of the positions' costs currently funded in the Federal Expenditures Fund is reallocated to Other Special Revenue Funds. The position allocation detail is on file in the Bureau of the Budget. Also adjusts All Other funding between several Other Special Revenue Funds and Federal Expenditures Fund programs related to implementing the federally approved indirect cost allocation plan.	Other Special Revenue Funds		0	0	-6,585	-5,959	0	0	0	0	0	0	0	0	0	0	0	0	0
355	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Transfers 9 positions currently allocated in the General Fund, the Federal Expenditures Fund and Other Special Revenue Funds in the Administration - Labor program from the Federal Expenditures Fund to Other Special Revenue Funds. In addition, the portion of the positions' costs currently funded in the Federal Expenditures Fund is reallocated to Other Special Revenue Funds. The position allocation detail is on file in the Bureau of the Budget. Also adjusts All Other funding between several Other Special Revenue Funds and Federal Expenditures Fund programs related to implementing the federally approved indirect cost allocation plan.	Other Special Revenue Funds		0	0	-708	0	0	0	0	0	0	0	0	0	0	0	0	0	0
356	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Federal Expenditures Fund		0	0	-126,680	-126,680	0	0	0	0	0	0	0	0	0	0	0	0	0
357	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Other Special Revenue Funds		0	0	-244	-244	0	0	0	0	0	0	0	0	0	0	0	0	0

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LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
358	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Other Special Revenue Funds		0	0	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0
359	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Reallocates the cost of one Principal Economic Research Analyst position for one-time only from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% Other Special Revenue Funds in the same program and provides funding for All Other costs related to technology and rent.	Federal Expenditures Fund		0	-28,447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360	LABOR, DEPARTMENT OF	245	Employment Security Services	LCED	A	21	Reallocates the cost of one Principal Economic Research Analyst position for one-time only from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% Other Special Revenue Funds in the same program and provides funding for All Other costs related to technology and rent.	Other Special Revenue Funds		0	28,447	0	43,021	0	0	0	0	0	0	0	0	0	0	0	0	0
361	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Reduces the hours of one Program Manager Employment and Training position from 80 hours to 58 hours biweekly in the Employment Services Activity program to fund the cost of position reorganizations and reallocations in the Administration - Labor program.	General Fund		-12,808	-21,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Decreases funding to bring allocations in line with dedicated revenues and transfers.	Other Special Revenue Funds		0	0	-231	-320	0	0	0	0	0	0	0	0	0	0	0	0	0
363	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Transfers 9 positions currently allocated in the General Fund, the Federal Expenditures Fund and Other Special Revenue Funds in the Administration - Labor program from the Federal Expenditures Fund to Other Special Revenue Funds. In addition, the portion of the positions' costs currently funded in the Federal Expenditures Fund is reallocated to Other Special Revenue Funds. The position allocation detail is on file in the Bureau of the Budget. Also adjusts All Other funding between several Other Special Revenue Funds and Federal Expenditures Fund programs related to implementing the federally approved indirect cost allocation plan.	Other Special Revenue Funds		0	0	-6,850	-6,886	0	0	0	0	0	0	0	0	0	0	0	0	0
364	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Transfers funding for indirect costs from Blind and Visually Impaired - Division for the program, the Rehabilitation Services program and the Employment Services Activity program to the Administration - Labor program.	General Fund		0	0	-45,092	-45,092	0	0	0	0	0	0	0	0	0	0	0	0	0

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LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
365	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Competitive Skills Scholarship Fund		0	0	-860	-860	0	0	0	0	0	0	0	0	0	0	0	0	0
366	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Federal Expenditures Fund		0	0	-1,762	-1,762	0	0	0	0	0	0	0	0	0	0	0	0	0
367	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Federal Expenditures Fund		0	0	-478	-478	0	0	0	0	0	0	0	0	0	0	0	0	0
368	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Federal Expenditures Fund		0	0	-5,095	-5,095	0	0	0	0	0	0	0	0	0	0	0	0	0
369	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Federal Expenditures Fund		0	0	-51,689	-51,689	0	0	0	0	0	0	0	0	0	0	0	0	0

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370	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Other Special Revenue Funds		0	0	-595	-597	0	0	0	0	0	0	0	0	0	0	0	0	0	
371	LABOR, DEPARTMENT OF	852	Employment Services Activity	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Other Special Revenue Funds		0	0	-5,783	-5,783	0	0	0	0	0	0	0	0	0	0	0	0	0	
372	LABOR, DEPARTMENT OF	160	Labor Relations Board	LCED	A	21	Transfers funding from the Maine Centers for Women, Work and Community program to the Labor Relations Board program to cover per diem payments to Maine Labor Relations Board members.	General Fund		0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
373	LABOR, DEPARTMENT OF	132	Maine Centers for Women, Work and Community	LCED	A	21	Transfers funding from the Maine Centers for Women, Work and Community program to the Labor Relations Board program to cover per diem payments to Maine Labor Relations Board members.	General Fund		0	0	0	-2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
374	LABOR, DEPARTMENT OF	132	Maine Centers for Women, Work and Community	LCED	A	21	Transfers funding for indirect costs to meet the required percentage of the federal indirect cost rate from the Maine Centers for Women, Work and Community program to the Administration - Labor program.	General Fund		0	0	-16,796	-16,796	0	0	0	0	0	0	0	0	0	0	0	0	0	
375	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LCED	A	21	Decreases funding to bring allocations in line with dedicated revenues and transfers.	Federal Expenditures Fund		0	0	-191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LCED	A	21	Transfers one Occupational Health Specialist position and one Occupational Safety Engineer position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Regulation and Enforcement program, Federal Expenditures Fund. Reallocates 50% of the cost of one Occupational Health and Safety Program Supervisor position, one Office Associate II position and one Occupational Safety Engineer position and 40% of the cost of one Director of Industrial Safety position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Regulation and Enforcement program, Federal Expenditures Fund and reduces All Other to align the budget with expected federal grant revenue.	Federal Expenditures Fund		268,759	273,575	-118,076	-118,076	0	0	0	0	0	0	2	2	0	0	0	0	0	0

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377	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LCED	A	21	Transfers one Occupational Safety Engineer position from the Regulation and Enforcement program, Federal Expenditures Fund to the Safety Education and Training Programs program, Other Special Revenue Funds. Reallocates 50% of the cost of one Occupational Health Specialist position from the Regulation and Enforcement program, Federal Expenditures Fund to the Safety Education and Training Programs program, Other Special Revenue Funds.	Federal Expenditures Fund		-103,984	-106,648	0	0	0	0	0	0	-1	-1	0	0	0	0	0	0
378	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LCED	A	21	Reallocates the cost of one Director, Bureau of Labor Standards position, one Public Service Manager II position and one Office Specialist I position from 34.5% Administration - Bureau of Labor Standards program, General Fund and 5.5% Federal Expenditures Fund; and 9% Regulation and Enforcement program, Federal Expenditures Fund and 51% Safety Education and Training Programs program, Other Special Revenue Funds to 34.5% Administration - Bureau of Labor Standards, General Fund, 5.5% Federal Expenditures Fund, and 60% Safety Education and Training Programs program, Other Special Revenue Funds.	Federal Expenditures Fund		-24,162	-23,760	0	0	0	0	0	0	0	0	0	0	0	0	0	0
379	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LCED	A	21	Decreases funding to bring allocations in line with dedicated revenues and transfers.	Other Special Revenue Funds		0	0	-167	-231	0	0	0	0	0	0	0	0	0	0	0	0
380	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LCED	A	21	Transfers 9 positions currently allocated in the General Fund, the Federal Expenditures Fund and Other Special Revenue Funds in the Administration - Labor program from the Federal Expenditures Fund to Other Special Revenue Funds. In addition, the portion of the positions' costs currently funded in the Federal Expenditures Fund is reallocated to Other Special Revenue Funds. The position allocation detail is on file in the Bureau of the Budget. Also adjusts All Other funding between several Other Special Revenue Funds and Federal Expenditures Fund programs related to implementing the federally approved indirect cost allocation plan.	Other Special Revenue Funds		0	0	-4,938	-4,964	0	0	0	0	0	0	0	0	0	0	0	0
381	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LCED	A	21	Transfers funding for indirect costs from Blind and Visually Impaired - Division for the program, the Rehabilitation Services program and the Employment Services Activity program to the Administration - Labor program.	General Fund		0	0	-42,904	-42,904	0	0	0	0	0	0	0	0	0	0	0	0

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LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
382	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LCED	A	21	Adjusts funding to recognize additional information technology management fees not currently budgeted and transfers funding for other information technology management fees from various Federal Expenditures Fund and Other Special Revenue Funds programs to the Administration - Labor program, Other Special Revenue Funds as part of the implementation of an indirect cost allocation plan.	Other Special Revenue Funds		0	0	-429	-430	0	0	0	0	0	0	0	0	0	0	0	0	0
383	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LCED	A	21	Reorganizes one Assistant to the Commissioner for Public Affairs position from range 29 to range 35 and one Office Associate II position to a Public Service Coordinator I position in the Administration - Labor program, transfers one Office Associate II position and one Customer Representative Associate I - Employment position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Administration - Labor program and reallocates a portion of the cost of one Clerk IV position from the Safety Education and Training Programs program to the Administration - Labor program. Position details are on file in the Bureau of the Budget.	Other Special Revenue Funds		-110,792	-115,528	0	0	0	0	0	0	-2	-2	0	0	0	0	0	0	0
384	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LCED	A	21	Reduces funding in order to align the budget with annual revenue collected.	Other Special Revenue Funds		0	0	-632,914	-466,471	0	0	0	0	0	0	0	0	0	0	0	0	0
385	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LCED	A	21	Transfers 9 positions currently allocated in the General Fund, Federal Expenditures Fund and Other Special Revenue Funds within the Administration-Labor program from Federal Expenditures Fund to Other Special Revenue Funds. In addition, the portion of the positions' costs currently funded in the Federal Expenditures Fund is reallocated to the Other Special Revenue Funds. Position allocation detail is on file in the Bureau of the Budget. Also adjusts All Other funding between several Other Special Revenue Funds and Federal Expenditures Fund programs related to implementing the federally-approved indirect cost allocation plan.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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386	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LCED	A	21	Transfers one Occupational Health Specialist position and one Occupational Safety Engineer position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Regulation and Enforcement program, Federal Expenditures Fund. Reallocates 50% of the cost of one Occupational Health and Safety Program Supervisor position, one Office Associate II position and one Occupational Safety Engineer position and 40% of the cost of one Director of Industrial Safety position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Regulation and Enforcement program, Federal Expenditures Fund and reduces All Other to align the budget with expected federal grant revenue.	Other Special Revenue Funds		-268,759	-273,575	0	0	0	0	0	0	-2	-2	0	0	0	0	0	0
387	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LCED	A	21	Transfers and reallocates the cost of 2 Statistician II positions from 100% in the Administration - Bureau Labor Standards program, Federal Expenditures Fund to 55% in the Safety Education and Training Programs program, Other Special Revenue Funds and 45% in the Administration - Bureau Labor Standards program, Federal Expenditures Fund. Also, reallocates 15% of the cost of one Planning and Research Associate II position and 45% of the cost of one Statistician III position from the Safety Education and Training Programs program, Other Special Revenue Funds to the Administration - Bureau Labor Standards program, Federal Expenditures Fund.	Other Special Revenue Funds		23,046	24,599	0	0	0	0	0	0	2	2	0	0	0	0	0	0
388	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LCED	A	21	Transfers one Occupational Safety Engineer position from the Regulation and Enforcement program, Federal Expenditures Fund to the Safety Education and Training Programs program, Other Special Revenue Funds. Reallocates 50% of the cost of one Occupational Health Specialist position from the Regulation and Enforcement program, Federal Expenditures Fund to the Safety Education and Training Programs program, Other Special Revenue Funds.	Other Special Revenue Funds		103,984	106,648	0	0	0	0	0	0	1	1	0	0	0	0	0	0
389	LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LCED	A	21	Reallocates the cost of one Director, Bureau of Labor Standards position, one Public Service Manager II position and one Office Specialist I position from 34.5% Administration - Bureau of Labor Standards program, General Fund and 5.5% Federal Expenditures Fund; and 9% Regulation and Enforcement program, Federal Expenditures Fund and 51% Safety Education and Training Programs program, Other Special Revenue Funds to 34.5% Administration - Bureau of Labor Standards, General Fund, 5.5% Federal Expenditures Fund, and 60% Safety Education and Training Programs program, Other Special Revenue Funds.	Other Special Revenue Funds		24,162	23,760	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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412	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	A	23	Reduces funding for the Maine Maritime Academy.	General Fund		0	0	0	-86,117	0	0	0	0	0	0	0	0	0	0	0	0	0
413	PUBLIC BROADCASTING CORPORATION, MAINE	33	Maine Public Broadcasting Corporation	EDU	A	24	Eliminates funding for the Maine Public Broadcasting Corporation.	General Fund		0	0	0	-1,707,709	0	0	0	0	0	0	0	0	0	0	0	0	0
414	PUBLIC SAFETY, DEPARTMENT OF	101	Capitol Police - Bureau of	CJPS	A	25	Provides funding for the approved retroactive range change of 6 Capitol Police Officer positions from range 14 to range 17. Funding for fiscal year 2011-12 will be through salary and benefits savings in the department.	General Fund		0	28,084	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
436	TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	A	27	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-196,848	-147,243	0	0	0	0	0	0	0	0	0	0	0	0	0
437	TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	A	27	Adjusts allocations for a sales tax exemption for positive airway pressure equipment used in respiratory ventilation and for supplies, repair parts and replacement parts for such equipment.	Other Special Revenue Funds		0	0	-959	-2,349	0	0	0	0	0	0	0	0	0	0	0	0	0
438	TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	A	27	Provides funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	374,972	117,603	0	0	0	0	0	0	0	0	0	0	0	0	0
439	TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	A	27	Adjusts allocations for a sales tax exemption or refund on the purchase of items used in commercial wood harvesting and in the commercial production of greenhouse and nursery products.	Other Special Revenue Funds		0	0	0	-3,312	0	0	0	0	0	0	0	0	0	0	0	0	0
440	TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	A	27	Adjusts allocations for a sales tax exemption for positive airway pressure equipment used in respiratory ventilation and for supplies, repair parts and replacement parts for such equipment.	Other Special Revenue Funds		0	0	-4,684	-10,701	0	0	0	0	0	0	0	0	0	0	0	0	0
441	TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	A	27	Provides funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	869,663	-135,027	0	0	0	0	0	0	0	0	0	0	0	0	0
442	TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	A	27	Adjusts allocations for a sales tax exemption or refund on the purchase of items used in commercial wood harvesting and in the commercial production of greenhouse and nursery products.	Other Special Revenue Funds		0	0	0	-15,088	0	0	0	0	0	0	0	0	0	0	0	0	0
443	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	902	Debt Service - University of Maine System	EDU	A	28	Reduces funding to reflect reduced debt service costs.	General Fund		0	0	-850,000	-82,050	0	0	0	0	0	0	0	0	0	0	0	0	0
444	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	A	28	Reduces funding for the University of Maine System.	General Fund		0	0	0	-853,255	0	0	0	0	0	0	0	0	0	0	0	0	0
445	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Z011	University of Maine Scholarship Fund	EDU	A	28	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	Other Special Revenue Funds		0	0	-23,205	0	0	0	0	0	0	0	0	0	0	0	0	0	0
446	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Z011	University of Maine Scholarship Fund	EDU	A	28	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	Other Special Revenue Funds		0	0	-5,014	-19,229	0	0	0	0	0	0	0	0	0	0	0	0	0

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451	CONSERVATION, DEPARTMENT OF	240	Forest Policy and Management - Division of	ACF	B	1	RECLASSIFICATIONS	General Fund		1,414	4,649	-1,414	-4,649	0	0	0	0	0	0	0	0	0	0	0	0	0
452	CONSERVATION, DEPARTMENT OF	221	Parks - General Operations	ACF	B	1	RECLASSIFICATIONS	General Fund		5,568	8,081	-5,568	-8,081	0	0	0	0	0	0	0	0	0	0	0	0	0
484	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	H	1	Sec. H-1. Department of Education; General Purpose Aid for Local Schools; lapsed balances. Notwithstanding any other provision of law, \$7,009,774 of unencumbered balance forward from the Department of Education, General Purpose Aid for Local Schools, General Fund carrying account, All Other line category lapses to the General Fund no later than June 30, 2012.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,009,774	0
489	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Y	1	This Part transfers \$600,000 from the unappropriated surplus of the General Fund to the Maine Criminal Justice Academy, Other Special Revenue Funds account within the Department of Public Safety.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-600,000	0
490	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Y	1	This Part transfers \$600,000 from the unappropriated surplus of the General Fund to the Maine Criminal Justice Academy, Other Special Revenue Funds account within the Department of Public Safety.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000	0
491	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Z	1	This Part transfers \$700,000 from the unappropriated surplus of the General Fund to the State Fire Marshal's Office, Other Special Revenue Funds account within the Department of Public Safety.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-700,000	0
492	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Z	1	This Part transfers \$700,000 from the unappropriated surplus of the General Fund to the State Fire Marshal's Office, Other Special Revenue Funds account within the Department of Public Safety.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0
493	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	AA	1	This Part transfers \$1,300,000 on or before June 30, 2012 and \$950,000 on or before June 30, 2013 from the Maine Clean Election Fund, Other Special Revenue Funds account to the unappropriated surplus of the General Fund.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000	950,000
494	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	AA	1	This Part transfers \$1,300,000 on or before June 30, 2012 and \$950,000 on or before June 30, 2013 from the Maine Clean Election Fund, Other Special Revenue Funds account to the unappropriated surplus of the General Fund.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1,300,000	-950,000

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498	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	RR	0	Amends the pension income tax subtraction modification to raise the \$6,000 limit to \$10,000 for tax years beginning in 2014 and adjusts that amount by \$5,000 increments for succeeding tax years until it reaches \$35,000 for tax years beginning in 2019. The deduction is increased for tax years beginning after 2019 by multiplying the deduction amount annually by the pension adjustment factor. The pension adjustment factor is the annual cost-of-living-adjustment for Social Security. The subtraction modification is expanded to include all federally taxable pension income, annuity income and individual retirement account distributions, except pick-up contributions for which a deduction has been allowed.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
499	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	RR	0	Amends the pension income tax subtraction modification to raise the \$6,000 limit to \$10,000 for tax years beginning in 2014 and adjusts that amount by \$5,000 increments for succeeding tax years until it reaches \$35,000 for tax years beginning in 2019. The deduction is increased for tax years beginning after 2019 by multiplying the deduction amount annually by the pension adjustment factor. The pension adjustment factor is the annual cost-of-living-adjustment for Social Security. The subtraction modification is expanded to include all federally taxable pension income, annuity income and individual retirement account distributions, except pick-up contributions for which a deduction has been allowed.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
510	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	BBB	0	Exempts from Maine income tax active duty military pay earned outside of Maine for service performed pursuant to written orders during tax years beginning on or after January 1, 2014.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
511	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	BBB	0	Exempts from Maine income tax active duty military pay earned outside of Maine for service performed pursuant to written orders during tax years beginning on or after January 1, 2014.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
512	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	CCC	0	Creates a new sales and use tax exemption for positive airway pressure equipment used in respiratory ventilation, and for supplies, repair parts and replacement parts for such equipment.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	-107,207	-247,950	0	0
513	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	CCC	0	Creates a new sales and use tax exemption for positive airway pressure equipment used in respiratory ventilation, and for supplies, repair parts and replacement parts for such equipment.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	-5,643	-13,050	0	0

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514	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	DDD	0	Expands the scope of Title 36, Section 2013, which provides for the refund of sales tax on purchases of depreciable machinery and equipment used for commercial agriculture and certain other purposes, to include items used in commercial wood harvesting and in the commercial production of greenhouse and nursery products.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-349,600	0	0
515	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	DDD	0	Expands the scope of Title 36, Section 2013, which provides for the refund of sales tax on purchases of depreciable machinery and equipment used for commercial agriculture and certain other purposes, to include items used in commercial wood harvesting and in the commercial production of greenhouse and nursery products.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-18,400	0	0
517	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	GGG	1	Decreases the interfund advance from Other Special Revenue Funds to the General Fund unappropriated surplus required for one day at the end of fiscal year 2011-12 from \$103,500,000 to \$91,600,000.	General Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11,900,000	11,900,000
518	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	GGG	1	Decreases the interfund advance from Other Special Revenue Funds to the General Fund unappropriated surplus required for one day at the end of fiscal year 2011-12 from \$103,500,000 to \$91,600,000.	Other Special Revenue Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,900,000	-11,900,000