

Lottery Operations 0023

Initiative: BASELINE BUDGET

STATE LOTTERY FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$1,694,263	\$1,706,067	\$1,754,288	\$1,818,249
All Other	\$2,319,971	\$2,319,618	\$2,319,536	\$2,319,536
STATE LOTTERY FUND TOTAL	\$4,014,234	\$4,025,685	\$4,073,824	\$4,137,785

Justification:

The mission of the Bureau with respect to lottery operations is to be a consistent revenue producer to the state and provide exceptional service while managing the state's lottery enterprise through dynamic product development and distribution. The Bureau is a creative sales and marketing organization that provides entertaining products to the public. The lottery's goals are met by research, game design, effective distribution and quality promotions. The lottery maximizes the use of technology in order to produce a complete product line; capture and leverage current consumer demographic information; formulate specific strategies to address market demands; enhance our product availability and increase its value to consumers while developing a partnership between the lottery, its vendors and retail agents. The Bureau administers the laws and regulations of the State of Maine as well as the policies of the Commission.

LOTTERY OPERATIONS 0023

PROGRAM SUMMARY

STATE LOTTERY FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$1,694,263	\$1,706,067	\$1,754,288	\$1,818,249
All Other	\$2,319,971	\$2,319,618	\$2,319,536	\$2,319,536
STATE LOTTERY FUND TOTAL	\$4,014,234	\$4,025,685	\$4,073,824	\$4,137,785

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	\$832,623	\$855,748
OTHER SPECIAL REVENUE FUNDS	\$19,190	\$19,190
STATE LOTTERY FUND	\$4,073,824	\$4,137,785
DEPARTMENT TOTAL - ALL FUNDS	\$4,925,637	\$5,012,723

Sec. A-17. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Defense, Veterans and Emergency Management 0109

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$173,220	\$171,895	\$170,470	\$177,426
All Other	\$58,510	\$57,040	\$57,120	\$57,120
GENERAL FUND TOTAL	\$231,730	\$228,935	\$227,590	\$234,546
	History 2011-12	History 2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND				
All Other	\$100	\$100	\$100	\$100
FEDERAL EXPENDITURES FUND TOTAL	\$100	\$100	\$100	\$100

Justification:

Administration consists of the Commissioner and Deputy Commissioner, who administer all programs of the Department.

**ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109
PROGRAM SUMMARY**

	History 2011-12	History 2012-13	2013-14	2014-15
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$173,220	\$171,895	\$170,470	\$177,426
All Other	\$58,510	\$57,040	\$57,120	\$57,120
GENERAL FUND TOTAL	\$231,730	\$228,935	\$227,590	\$234,546
	History 2011-12	History 2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND				
All Other	\$100	\$100	\$100	\$100
FEDERAL EXPENDITURES FUND TOTAL	\$100	\$100	\$100	\$100

Loring Rebuild Facility 0843

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$49,586,066	\$49,586,066	\$49,586,066	\$49,586,066
FEDERAL EXPENDITURES FUND TOTAL	\$49,586,066	\$49,586,066	\$49,586,066	\$49,586,066

Justification:

This program is currently utilized to receive all federal funds being allocated to the Department for the Readiness Sustainment Maintenance Center from the National Guard Bureau to maintain and repair military equipment. The Department has contracted with the Maine Military Authority to assist in this action.

**LORING REBUILD FACILITY 0843
PROGRAM SUMMARY**

FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$49,586,066	\$49,586,066	\$49,586,066	\$49,586,066
FEDERAL EXPENDITURES FUND TOTAL	\$49,586,066	\$49,586,066	\$49,586,066	\$49,586,066

Military Educational Benefits 0922

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$410,000	\$410,000	\$410,000	\$410,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$410,000	\$410,000	\$410,000	\$410,000

Justification:

A Maine National Guard member who meets the prerequisites is entitled to a 100% tuition grant to any state postsecondary education institution. The Maine National Guard shall provide the cost of tuition to a member who meets the requirements (LD2585).

**MILITARY EDUCATIONAL BENEFITS 0922
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$410,000	\$410,000	\$410,000	\$410,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$410,000	\$410,000	\$410,000	\$410,000

Military Training and Operations 0108

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000	24.000	24.000
Personal Services	\$1,464,992	\$1,478,246	\$1,586,605	\$1,639,538
All Other	\$944,482	\$934,381	\$933,718	\$933,718
GENERAL FUND TOTAL	\$2,409,474	\$2,412,627	\$2,520,323	\$2,573,256

FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	102.000	103.000	103.000	103.000
Personal Services	\$6,436,426	\$6,762,892	\$6,966,290	\$7,253,871
All Other	\$10,557,509	\$10,557,509	\$10,557,509	\$10,557,509
FEDERAL EXPENDITURES FUND TOTAL	\$16,993,935	\$17,320,401	\$17,523,799	\$17,811,380

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$67,228	\$97,732	\$72,333	\$76,696
All Other	\$563,809	\$535,809	\$535,809	\$535,809
OTHER SPECIAL REVENUE FUNDS TOTAL	\$631,037	\$633,541	\$608,142	\$612,505

MAINE MILITARY AUTHORITY ENTERPRISE FUND	History 2011-12	History 2012-13	2013-14	2014-15
Personal Services	\$42,363,826	\$43,404,527	\$46,478,037	\$48,748,873
All Other	\$44,508,103	\$44,508,103	\$44,505,619	\$44,505,619
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$86,871,929	\$87,912,630	\$90,983,656	\$93,254,492

Justification:

The Military Bureau consists of the Army National Guard and the Air National Guard. The Army National Guard provides a force ready to serve with the Active Army in support of National security. The Air National Guard provides a combat ready force to serve in federal missions of air refueling, combat communications, and engineering installations. Both serve the Governor and the State in times of emergency.

Military Training and Operations 0108

Initiative: Reallocates the cost of one Locksmith position from 90% General Fund and 10% Federal Expenditures Fund to 25% General Fund 75% Federal Expenditures Fund within the same program.

Ref. #: 961

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

Justification:

This initiative provides for the necessary funding for facility maintenance and repairs to address backlog of work for facilities requiring state share; provides additional cost of utilities and general operations for the new Joint Forces Headquarters in Augusta, Maine.

Military Training and Operations 0108

Initiative: Provides funding for the federal share of military construction projects.

Ref. #: 965 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Capital Expenditures	\$26,000,000	\$5,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$26,000,000	\$5,000,000

Justification:

This initiative provides the necessary funding for the construction of the new Joint Forces Headquarters and other military construction projects by the National Guard Bureau under the Master Cooperative Agreement.

Military Training and Operations 0108

Initiative: Provides funding for increased payroll costs for administration and custodial services.

Ref. #: 966 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	\$12,268	\$12,268
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,268	\$12,268

Justification:

The State and National Guard Bureau enter into a Master Cooperative Agreement. The proposed initiative is a 5% increase on the salaries of all personnel covered under the said cooperative agreement on the Armory Rental Fund.

Military Training and Operations 0108

Initiative: Reduces funding in All Other to align expenses to revenues.

Ref. #: 967 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	(\$44,818)	(\$44,818)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$44,818)	(\$44,818)

Initiative: Reorganizes one Military Firefighter position to a Military Firefighter Supervisor position to manage fire prevention duties at the Air Guard in Bangor.

Ref. #: 971

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2013-14	2014-15
Personal Services	\$9,378	\$9,542
FEDERAL EXPENDITURES FUND TOTAL	\$9,378	\$9,542

Justification:

This allows the Fire Department to have one full time prevention specialist to address fire code building inspections of over 60 buildings, in multiple locations in Bangor.

Military Training and Operations 0108

Initiative: Reduces funding in All Other to align expenses with revenues.

Ref. #: 972

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2013-14	2014-15
All Other	(\$19,305)	(\$19,305)
FEDERAL EXPENDITURES FUND TOTAL	(\$19,305)	(\$19,305)

Justification:

This initiative aligns the funding with the projected needs and revenues of the Starbase program.

Military Training and Operations 0108

Initiative: Reallocates the cost of one Public Service Manager 1 position from 10% General Fund and 90% Federal Expenditures Fund, Military Training and Operations to 10% General Fund and 87% Federal Expenditures Fund, Military Training and Operations and 3% Federal Expenditures Fund, Starbase; one Accounting Technician from 10% General Fund, 85% Federal Expenditures Fund and 5% Other Special Revenue Funds to 10% General Fund, 83%, Federal Expenditures Fund, Military Training and Operations program, 3% Federal Expenditures Fund, Starbase program and 4% Other Special Revenue Funds; one Accounting Technician from 97% Federal Expenditures Fund and 3% Other Special Revenue Funds to 93% Federal Expenditures Fund, Military Training and Operations program, 3% Federal Expenditures Fund, Starbase program and 4% Other Special Revenue Funds; one Accounting Technician position from 100% Federal Expenditures Fund to 97% Federal Expenditures Fund and 3% Other Special Revenue Funds.

Ref. #: 973

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

	2013-14	2014-15
Personal Services	\$0	\$2
GENERAL FUND TOTAL	\$0	\$2

Ref. #: 974

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

Personal Services

2013-14

2014-15

(\$1,655)

(\$1,757)

FEDERAL EXPENDITURES FUND TOTAL

(\$1,655)

(\$1,757)

Ref. #: 976

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

Personal Services

2013-14

2014-15

\$1,655

\$1,755

OTHER SPECIAL REVENUE FUNDS TOTAL

\$1,655

\$1,755

Justification:

This initiative aligns the allocation of Personal Services allowed in the Centralized Personnel Plan (CPP) of the Master Cooperative Agreement with the National Guard Bureau (NGB).

**MILITARY TRAINING AND OPERATIONS 0108
PROGRAM SUMMARY**

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	24.000	24.000	23.000	23.000
Personal Services	\$1,464,992	\$1,478,246	\$1,565,066	\$1,616,149
All Other	\$944,482	\$934,381	\$933,718	\$933,718
GENERAL FUND TOTAL	\$2,409,474	\$2,412,627	\$2,498,784	\$2,549,867
FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	102.000	103.000	111.000	111.000
Personal Services	\$6,436,426	\$6,762,892	\$7,776,020	\$8,089,007
All Other	\$10,557,509	\$10,557,509	\$10,942,259	\$11,327,985
Capital Expenditures	\$0	\$0	\$26,000,000	\$5,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$16,993,935	\$17,320,401	\$44,718,279	\$24,416,992
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$67,228	\$97,732	\$86,256	\$90,719
All Other	\$563,809	\$535,809	\$490,991	\$490,991
OTHER SPECIAL REVENUE FUNDS TOTAL	\$631,037	\$633,541	\$577,247	\$581,710
MAINE MILITARY AUTHORITY ENTERPRISE FUND	History 2011-12	History 2012-13	2013-14	2014-15
Personal Services	\$42,363,826	\$43,404,527	\$46,478,037	\$48,748,873
All Other	\$44,508,103	\$44,508,103	\$44,505,619	\$44,505,619
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$86,871,929	\$87,912,630	\$90,983,656	\$93,254,492

Veterans Services 0110

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	30.000	33.500	35.000	35.000
POSITIONS - FTE COUNT	1.500	1.500	0.000	0.000
Personal Services	\$1,777,767	\$1,905,251	\$2,108,693	\$2,210,529
All Other	\$555,593	\$553,334	\$559,176	\$559,176
GENERAL FUND TOTAL	\$2,333,360	\$2,458,585	\$2,667,869	\$2,769,705

FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$130,952	\$130,952	\$130,952	\$130,952
FEDERAL EXPENDITURES FUND TOTAL	\$130,952	\$130,952	\$130,952	\$130,952

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$235,395	\$227,895	\$227,895	\$227,895
OTHER SPECIAL REVENUE FUNDS TOTAL	\$235,395	\$227,895	\$227,895	\$227,895

Justification:

The Bureau of Maine Veterans' Services provides support services including housing, medical and hospital care, educational aid and compensation, vocational rehabilitation, burials and nursing homes. There are seven regional offices and a Central Office located at Camp Keyes to provide services to veterans.

Veterans Services 0110

Initiative: Reorganizes one Office Assistant II position to an Office Associate II position to support the claims office operations at the Togus veterans' medical facility.

Ref. #: 993

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2013-14	2014-15
Personal Services	\$2,735	\$2,976
GENERAL FUND TOTAL	\$2,735	\$2,976

Justification:

Reorganization of this position to an Office Associate II is essential to meet VA claim processing requirements. The Togus Claims Office is the central hub for receiving and submitting all VA claims taken by field office personnel. VA requires personnel to undergo extensive security training background investigation and accreditation. The knowledge and abilities required of this position has increased thus warranting reclassifying this position in order to meet the operational needs of the Bureau.

Veterans Services 0110

Initiative: Reorganizes one Veterans Claims Specialist position to one Supervisor Veterans Services to support the claims operations office at the Togus veterans' medical facility.

Ref. #: 994

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2013-14	2014-15
Personal Services	\$4,925	\$7,855
GENERAL FUND TOTAL	\$4,925	\$7,855

Justification:

Reorganization of this position to assume the supervisory duties and responsibilities of the Field Office Veterans Service Officers would align the Bureau to become more effective and efficient. The position is currently responsible for the review, management and oversight of all VA claims filed by the Bureau to ensure claims are fully developed and complete so that veterans receive due process under the law. Transferring full supervisory duties and responsibilities from the Bureau Director to the Veterans Claims Specialist to realign them with the position currently responsible for the oversight and management of all the Bureau's claims would provide a more effective means for managing the claims process.

Veterans Services 0110

Initiative: Provides funding to establish one Office Associate II position assigned to the Portland field office and provides funding for related All Other costs.

Ref. #: 995

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$57,435	\$61,172
All Other	\$1,561	\$1,561
GENERAL FUND TOTAL	\$58,996	\$62,733

Justification:

Currently this office is only 50% efficient due to the lack of administrative support thus the office is unable to meet all of the constituent needs of veterans in Cumberland County. Establishment of an Office Associate II position would provide necessary administrative support staff thus making the office run in a more productive manner. This will realign the Portland Office with the same staffing as in the Bureau's other field offices. The position would assume the duties of filing VA health care enrollment, answering the phones, email and assisting walk-in clients to allow the Veterans' Service Officer time to focus on filing VA compensation and pension claims thus bringing more federal dollars into the state's economy.

**VETERANS SERVICES 0110
PROGRAM SUMMARY**

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	30.000	33.500	36.000	36.000
POSITIONS - FTE COUNT	1.500	1.500	0.000	0.000
Personal Services	\$1,777,767	\$1,905,251	\$2,173,788	\$2,282,532
All Other	\$555,593	\$553,334	\$560,737	\$560,737
GENERAL FUND TOTAL	\$2,333,360	\$2,458,585	\$2,734,525	\$2,843,269

FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$130,952	\$130,952	\$130,952	\$130,952
FEDERAL EXPENDITURES FUND TOTAL	\$130,952	\$130,952	\$130,952	\$130,952

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$235,395	\$227,895	\$227,895	\$227,895
OTHER SPECIAL REVENUE FUNDS TOTAL	\$235,395	\$227,895	\$227,895	\$227,895

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	\$5,460,899	\$5,627,682
FEDERAL EXPENDITURES FUND	\$94,435,397	\$74,134,110
OTHER SPECIAL REVENUE FUNDS	\$1,215,142	\$1,219,605
MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$90,983,656	\$93,254,492
DEPARTMENT TOTAL - ALL FUNDS	\$192,095,094	\$174,235,889

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$116,113	\$115,405	\$127,051	\$131,945
All Other	\$9,582	\$9,145	\$9,003	\$8,897
GENERAL FUND TOTAL	\$125,695	\$124,550	\$136,054	\$140,842

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$357,303	\$359,704	\$350,632	\$363,238
All Other	\$891,645	\$197,907	\$195,024	\$195,130
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,248,948	\$557,611	\$545,656	\$558,368

Justification:

The budget request of the Maine Commission on Governmental Ethics and Election Practices is based on the costs necessary for the administration of Maine's legislative ethics standards, lobbyist registration and disclosure requirements, and the statutory requirements for campaign finance reporting by candidates, party committees, and political action committees, including administration of the Maine Clean Election Act, as mandated by Title 1, chapter 25, Title 3, chapter 15 and Title 21-A, chapters 13 and 14.

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Establishes one project Planning and Research Assistant position needed to administer the 2014 election. This position begins on January 1, 2014 and ends on December 31, 2014.

Ref. #: 1364 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
Personal Services	\$30,172	\$31,124
OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,172	\$31,124

Justification:

This Planning and Research Assistant position will fill staffing needs during the 2014 election year.

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Provides funding as authorized in Public Law 2007, Chapter 539, Part L, to pay participating candidates.

OTHER SPECIAL REVENUE FUNDS

	2013-14	2014-15
All Other	\$1,737,895	\$1,604,957
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,737,895	\$1,604,957

Justification:

Provides funding as authorized in Public Law 2007, Chapter 539, Part L, to pay participating candidates.

**GOVERNMENTAL ETHICS AND ELECTION PRACTICES - COMMISSION ON 0414
PROGRAM SUMMARY**

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$116,113	\$115,405	\$127,051	\$131,945
All Other	\$9,582	\$9,145	\$9,003	\$8,897
GENERAL FUND TOTAL	\$125,695	\$124,550	\$136,054	\$140,842

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$357,303	\$359,704	\$380,804	\$394,362
All Other	\$891,645	\$197,907	\$1,932,919	\$1,800,087
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,248,948	\$557,611	\$2,313,723	\$2,194,449

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	\$136,054	\$140,842
OTHER SPECIAL REVENUE FUNDS	\$2,313,723	\$2,194,449
DEPARTMENT TOTAL - ALL FUNDS	\$2,449,777	\$2,335,291

Sec. A-62. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Gambling Control Board Z002

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18.000	18.000	18.000	18.000
Personal Services	\$627,375	\$1,276,275	\$1,194,269	\$1,252,676
All Other	\$777,329	\$759,190	\$760,858	\$760,858
GENERAL FUND TOTAL	\$1,404,704	\$2,035,465	\$1,955,127	\$2,013,534

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$565,533	\$563,352	\$563,352	\$563,352
OTHER SPECIAL REVENUE FUNDS TOTAL	\$565,533	\$563,352	\$563,352	\$563,352

Justification:

The Board regulates, supervises, and exercises general control over the ownership and operation of casinos, the distribution of slot machines and table games, and the people who are employed by those entities.

Gambling Control Board Z002

Initiative: Provides additional funding for payments to the tribal governments of the Penobscot Nation and the Passamaquoddy Tribe pursuant to Maine Revised Statutes, Title 8, section 1036, subsection 2-A..

Ref. #: 2432

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	\$1,641,843	\$1,674,680
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,641,843	\$1,674,680

Justification:

Maine Revised Statutes, Title 8, section 1036 sets out the requirements for the State of Maine to disburse revenues from gambling sources. This initiative provides the allocation necessary for the Gambling Control Board to comply with the statute.

Gambling Control Board Z002

Initiative: Provides additional funding for payments to the City of Bangor pursuant to Maine Revised Statutes, Title 8, section 1036, subsection 2-A.

Ref. #: 2433

Committee Vote: _____

AFA Vote: _____

Ref. #: 2436

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2013-14	2014-15
All Other	\$1,828,197	\$1,846,478
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,828,197</u>	<u>\$1,846,478</u>

Justification:

Maine Revised Statutes, Title 8, section 1036 sets out the requirements for the State of Maine to disburse revenues from gambling sources. This initiative provides the allocation necessary for the Gambling Control Board to comply with the statute.

Gambling Control Board Z002

Initiative: Provides funding for increased costs of the agency licensing management system and investigative software.

Ref. #: 2437

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

	2013-14	2014-15
All Other	\$11,625	\$11,625
GENERAL FUND TOTAL	<u>\$11,625</u>	<u>\$11,625</u>

Justification:

This initiative provides the funding necessary to continue operating the automatic licensing software and the software used for enforcement activities.

Gambling Control Board Z002

Initiative: Provides funding for computers and related costs for one position.

Ref. #: 2438

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

	2013-14	2014-15
All Other	\$2,899	\$2,899
GENERAL FUND TOTAL	<u>\$2,899</u>	<u>\$2,899</u>

Justification:

This initiative provides the technology budget for positions already created. This does not represent an increase in services, but will allow support for technology costs for all employees within the Gambling Control Board program.

Gambling Control Board Z002

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	\$372,075	\$359,377
OTHER SPECIAL REVENUE FUNDS TOTAL	\$372,075	\$359,377

Justification:

No justification provided.

**GAMBLING CONTROL BOARD Z002
PROGRAM SUMMARY**

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	18,000	18,000	18,000	18,000
Personal Services	\$627,375	\$1,276,275	\$1,194,269	\$1,252,676
All Other	\$777,329	\$759,190	\$775,382	\$775,382
GENERAL FUND TOTAL	\$1,404,704	\$2,035,465	\$1,969,651	\$2,028,058

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$565,533	\$563,352	\$5,204,036	\$5,269,778
OTHER SPECIAL REVENUE FUNDS TOTAL	\$565,533	\$563,352	\$5,204,036	\$5,269,778

Licensing and Enforcement - Public Safety 0712

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	9,000	9,000	9,000	9,000
Personal Services	\$599,336	\$602,335	\$634,857	\$655,250
All Other	\$237,895	\$239,999	\$240,258	\$240,258
Capital Expenditures	\$0	\$21,750	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$837,231	\$864,084	\$875,115	\$895,508

Justification:

Responsible for the licensing and enforcement of all non-profit gaming, and also licenses and enforces the laws associated with private investigators, private security guards, and concealed firearms permits.

Licensing and Enforcement - Public Safety 0712

Initiative: Reduces funding to reflect decreased revenue.

Ref. #: 2423

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	(\$12,671)	(\$12,671)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$12,671)	(\$12,671)

Justification:

Through the zero based budgeting process, Licensing and Enforcement, Emergency Medical Services, Highway Safety, Building Codes and Emergency Communications programs were able to identify areas in which the approved allocation was in excess of actual costs of the programs.

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for the replacement of one vehicle and reduces funding in the All Other line category to fund this purchase.

Ref. #: 2424

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	(\$21,500)	(\$21,500)
Capital Expenditures	\$21,500	\$21,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Justification:

The zero based budgeting exercise identified a reduction in allocation that could be used to offset the request for funds to purchase replacement vehicles for this program.

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9,000	9,000	9,000	9,000
Personal Services	\$599,336	\$602,335	\$634,857	\$655,250
All Other	\$237,895	\$239,999	\$206,087	\$206,087
Capital Expenditures	\$0	\$21,750	\$21,500	\$21,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$837,231	\$864,084	\$862,444	\$882,837

Liquor Enforcement 0293

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	11.000	11.000
Personal Services	\$689,218	\$684,359	\$729,832	\$753,342
All Other	\$130,447	\$204,304	\$113,013	\$113,013
GENERAL FUND TOTAL	\$819,665	\$888,663	\$842,845	\$866,355

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$19,190	\$19,190	\$19,190	\$19,190
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,190	\$19,190	\$19,190	\$19,190

Justification:

Responsible for licensing all entities that sell or serve alcohol. The unit also enforces the administrative violations that are found in the liquor statutes. Training for sellers and servers is provided as well as certifying other alcohol server training programs.

Liquor Enforcement 0293

Initiative: Transfers the Liquor Enforcement program to the Department of Administrative and Financial Services, Alcohol Beverages - General Operations program.

Ref. #: 2389

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(11.000)	(11.000)
Personal Services	(\$729,832)	(\$753,342)
All Other	(\$113,013)	(\$113,013)
GENERAL FUND TOTAL	(\$842,845)	(\$866,355)

Ref. #: 2390

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	(\$19,190)	(\$19,190)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$19,190)	(\$19,190)

Justification:

Through the zero based budgeting process, it was concluded that liquor licensing was more appropriately administered within the Department of Administrative and Financial Services. There is a residual cost for rent to the Maine State Police program.

**LIQUOR ENFORCEMENT 0293
PROGRAM SUMMARY**

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	11.000	11.000	0.000	0.000
Personal Services	\$689,218	\$684,359	\$0	\$0
All Other	\$130,447	\$204,304	\$0	\$0
GENERAL FUND TOTAL	\$819,665	\$888,663	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$19,190	\$19,190	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,190	\$19,190	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	\$1,969,651	\$2,028,058
OTHER SPECIAL REVENUE FUNDS	\$6,066,480	\$6,152,615
DEPARTMENT TOTAL - ALL FUNDS	\$8,036,131	\$8,180,673

Sec. A-66. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Elections and Commissions 0693

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$99,910	\$103,911	\$106,552	\$113,250
All Other	\$1,323,300	\$1,323,300	\$1,323,300	\$1,323,300
FEDERAL EXPENDITURES FUND TOTAL	\$1,423,210	\$1,427,211	\$1,429,852	\$1,436,550

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$4,000	\$4,000	\$4,000	\$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,000	\$4,000	\$4,000	\$4,000

Justification:

The Election Division supervises and administers all state elections for federal, state and county offices and referenda. The division also certifies petitions for direct initiative and people's veto questions to appear on State ballots. In undertaking its responsibilities, the Division conducts training sessions for municipal elections officials, prints ballots for federal, state, and county elections, tabulates official election results, supervises recounts of contested races, and oversees the state's laws regarding candidate and citizen initiative and people's veto petitions. The Division also provides electronic access to over 2,000 rules adopted under the Administrative Procedure Act.

Elections and Commissions 0693

Initiative: Provides funding in the Elections Conference program for revenue received in support of the annual elections conference.

Ref. #: 2491

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	\$25,000	\$25,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,000	\$25,000

Justification:

The Bureau of Corporations, Elections and Commissions holds an annual elections conference to provide mandated elections training to municipal clerks. Costs are covered by municipalities who pay an attendance fee for their clerks. This action creates allocation for these funds.

Elections and Commissions 0693

Initiative: Provides funding in the Central Voter Registration (CVR) program for revenue received through the sale of voting lists to support maintenance of the CVR system.

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	\$21,000	\$21,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,000	\$21,000

Justification:

The Bureau of Corporations, Elections and Commissions maintains a Central Voter Registration (CVR) system. Maintenance of the system is funded through the sale of voting lists to eligible recipients. Funds from the sales are used to update the CVR system prior to each election. This action creates allocation for these funds.

**ELECTIONS AND COMMISSIONS 0693
PROGRAM SUMMARY**

FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$99,910	\$103,911	\$106,552	\$113,250
All Other	\$1,323,300	\$1,323,300	\$1,323,300	\$1,323,300
FEDERAL EXPENDITURES FUND TOTAL	\$1,423,210	\$1,427,211	\$1,429,852	\$1,436,550

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$4,000	\$4,000	\$50,000	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,000	\$4,000	\$50,000	\$50,000

SECRETARY OF STATE, DEPARTMENT OF

DEPARTMENT TOTALS

	2013-14	2014-15
FEDERAL EXPENDITURES FUND	\$1,429,852	\$1,436,550
OTHER SPECIAL REVENUE FUNDS	\$50,000	\$50,000
DEPARTMENT TOTAL - ALL FUNDS	\$1,479,852	\$1,486,550

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: RECLASSIFICATIONS

Ref. #: 977

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2013-14	2014-15
Personal Services	\$5,866	\$6,400
FEDERAL EXPENDITURES FUND TOTAL	\$5,866	\$6,400

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
FEDERAL EXPENDITURES FUND	\$5,866	\$6,400
DEPARTMENT TOTAL - ALL FUNDS	\$5,866	\$6,400

PART I

Sec. I-1. State Lottery Fund; reduction to expenses; transfer to General Fund. The Director of the Bureau of Alcoholic Beverages and Lottery Operations within the Department of Administrative and Financial Services shall reduce cost of goods sold expenditures below budgeted amounts by \$3,200,000 in fiscal year 2013-14 and \$3,200,000 in fiscal year 2014-15 based on rebidding the existing contract in order to increase General Fund revenue by \$3,200,000 in fiscal year 2013-14 and \$3,200,000 in fiscal year 2014-15.

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Revenue				
General Fund				
PART I, Section 1	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000

SUMMARY

PART I

This Part directs the Director of the Bureau of Alcoholic Beverages and Lottery Operations to reduce the cost of goods sold expenditures by \$3,200,000 in each of fiscal year 2013-14 and 2014-15 from rebidding the existing lottery contract in order to increase General Fund revenue.

PART V

Sec. V-1. 5 MRSA §17851-A, sub-§1, ¶G, as amended by PL 1999, c. 493, §5 is further amended to read:

G. Liquor inspectors, including the Chief Inspector, in the employment of the Department of Public Safety, Bureau of **Liquor Enforcement** on July 1, 1998, or hired thereafter, and in the employment of the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations on July 1, 2013, or hired thereafter;

Sec. V-2. 28-A MRSA §2, sub-§2-A, as enacted by PL 1997, c. 373, §10 is repealed.

Sec. V-3. 28-A MRSA §2, sub-§6, as amended by PL 2003, c. 451, Pt. T, §7 is further amended to read:

6. Bureau. "Bureau" means the ~~division within the~~ Department of ~~Public Safety~~ Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations. designated by the commissioner to enforce the law relating to the manufacture, importation, storage, transportation and sale of all liquor and to administer those laws relating to licensing and collection of taxes on malt liquor and wine.

Sec. V- 4. 28-A MRSA §2, sub-§9-A, as amended by PL 1993, c. 410, Pt. ZZ, §2 is amended to read:

9-A. **Commissioner.** "Commissioner" means the **Commissioner** of ~~Public Safety~~ Administrative and Financial Services.

Sec. V-5. 28-A MRSA §2, sub-§14, as amended by PL 1993, c. 373, §14 is further amended to read:

14. Licensee. "Licensee" means ~~the a person to whom a license of any kind is issued~~ licensed by the bureau. "Licensee" includes, but is not limited to, agency liquor stores and certificate of approval holders.

Sec. V-6. 28-A MRSA §2, sub-§15-A, as amended by PL 1997, c. 373, §15 is repealed.

Sec. V-7. 28-A MRSA §2, sub-§25-A, as amended by PL 1997, c. 373, §17 is further amended to read:

25-A. Retail employee. "Retail employee" means any person employed by a retailer ~~or by the alcohol bureau~~ to sell liquor in a licensed establishment ~~or state~~ or agency liquor store. For the purposes of violations of this Title and rules of the bureau, a retail employee is deemed an agent of the retailer ~~or state~~ or agency liquor store that employs that employee.

Sec. V-8. 28-A MRSA §2, sub-§32, as amended by PL 1997, c. 373, §19 is repealed.

Sec. V-9. 28-A MRSA §3, as amended by 1997, c. 373, §§21 and 22 is repealed.

Sec. V-10. 28-A MRSA §3-A, is enacted to read:

§3-A. Payments

This section governs the methods of payments permitted for payment of license fees, application fees, permits, excise tax, premiums, and any other fees authorized by this Title.

- 1. Forms of payments permitted.** The bureau may accept payments by cash, check, debit card, credit card or electronic funds transfer.
- 2. Electronic funds transfer.** For the purposes of this Title, "electronic funds transfer" means using an electronic device for the purpose of ordering, instructing or authorizing a financial institution to debit or credit an account.
- 3. Payments not honored on presentation; consequences.** If any payment is not honored on presentation by the State, the bureau shall withhold the license if not issued, or immediately take back the license if issued, voiding it until payment has been made to cover all costs associated with the payment failure. For future payments under this Title, the bureau may require all payments be remitted only in the form of cash, certified check or money order for a period not to exceed one year.

Sec. V-11. 28 MRSA §11, sub-§4, as amended by PL 1997, c. 373, §25 is further amended to read:

- 4.** Inspection of Business Premises under Common Roof of Licensee. All persons carrying on any business, except any bank or savings and loan institution, under the common roof and having common entranceways with a licensee shall agree in writing to allow reasonable inspection of their premises by authorized enforcement agents of the **Department of Public Safety Administrative and Financial Services** and authorized representatives of the bureau.

Sec. V-12. 28-A MRSA §82, as amended by PL 2009, c. 213, Pt. X, §§1 and 2 is repealed.

Sec. V-13. 28-A MRSA §82-A, as enacted by PL 2005, c. 139, §4 is amended to read:

1. Authority. In addition to any authority a law enforcement officer has to enforce the laws, a law enforcement officer may, subject to subsections 2 and 4, enforce this Title or the rules adopted pursuant to this Title against violations that may result in an administrative sanction against a licensee or the licensee's agents or employees.

2. Commissioner. The commissioner in consultation with the Commissioner of Public Safety or the Commissioner of Public Safety's designee may by agreement, with the consent and approval of the affected law enforcement agency, designate the law enforcement

agency's officers to exercise the enforcement authority identified in subsection 1.

3. Contract officers. The commissioner in consultation with the Commissioner of Public Safety or the Commissioner of Public Safety's designee may appoint contract officers for the purpose of enforcing this Title and the rules adopted pursuant to this Title against specific violations that may result in an administrative sanction against a licensee, or the licensee's agents or employees.

4. Limitation. The commissioner in consultation with the Commissioner of Public Safety or the Commissioner of Public Safety's designee may limit the authority granted by this section to specific sections of this Title and rules adopted pursuant to those sections.

Sec. V-14. 28-A MRSA §83, as amended by PL 2011, c. 693, §§1 and 2 is repealed.

Sec. V-15. 28-A MRSA §83-A, is enacted to read:

§83-A. Bureau of Alcoholic Beverages and Lottery Operations.

The bureau shall establish policies and rules concerning the administration and the enforcement of the liquor laws under its jurisdiction as well as the sale of liquor in this State. The bureau shall:

1. Enforcement supervision. Enforce the laws relating to the manufacture, importation, storage, transportation and sale of all liquor and administer those laws relating to licensing and the collection of taxes on malt liquor and wine;

2. Administration and Trade Marketing supervision. Manage the administration and trade marketing of spirits and fortified wine through agency liquor stores unless one or more contracts is awarded under section 89;

3. Licensing. Issue and renew all licenses as provided by this Title and hold licensing hearings. As a part of licensure, the observance of the rules adopted by the bureau pursuant to this Title is a condition precedent to the issuing or renewing of any license to sell liquor;

4. Price regulation. The bureau shall regulate the wholesale and retail prices of spirits and fortified wine sold under this Title. The bureau shall adopt rules for price regulation of the wholesale and retail liquor business at agency liquor stores. Any entity awarded a contract under section 89 will have the right to distribute liquor pursuant under this chapter and is immune from antitrust action so long as the entity is in compliance with the bureau's rules and all other applicable laws and regulations;

5. Prevent sale to minors and others. Prevent the sale of liquor by licensees to minors and intoxicated persons;

6. Appeals. Review all appeals from the decisions of municipal officers. The

commissioner may conduct appeal hearings or appoint a hearings officer to conduct appeal hearings. Except as provided in section 805, the decision of the commissioner is final.

The commissioner or the hearings officer may conduct hearings in any licensing matter pending before the bureau. If a hearings officer conducts the hearing, the hearings officer, after holding the hearing, shall file with the bureau all papers connected with the case and report the findings to the commissioner. The commissioner shall render a final decision based upon the record of the hearing.

The commissioner or the hearings officer may administer oaths and issue subpoenas for witnesses and subpoenas duces tecum to compel the production of books and papers relating to any license question in dispute before the bureau or to any matter involved in a hearing. Witness fees in all proceedings are the same as for witnesses before the Superior Court and must be paid by the bureau, except that, notwithstanding Title 16, section 253, the bureau is not required to pay the fees before the travel and attendance occur;

7. Recommend revocation of licenses. Recommend to the District Court that it suspend or revoke, in accordance with sections 802, 803 and 1503, any license issued pursuant to this Title or the rules adopted under this Title;

8. Investigate and recommend changes. Carry out a continuous study and investigation of the sale of alcoholic beverages throughout the State and the operation and administration of state activities and recommend to the Commissioner of Administrative and Financial Services any changes in the laws or rules and methods of operation that are in the best interest of the State;

9. Rules. Adopt rules consistent with this Title or other laws of the State for the administration, clarification, execution and enforcement of all laws concerning liquor and to prevent violations of those laws. Rules adopted under this section are routine technical rules pursuant to Title 5, chapter 375, subchapter II-A. The rules adopted by the Department of Public Safety before July 1, 2012, are deemed adopted by the bureau;

10. Rules for food service organizations. Adopt rules permitting food service organizations that cater to passengers on international flights and cruises to purchase wine and malt liquor from wholesale outlets or distributors as long as the wine and malt liquor are resold for consumption during international travel. Food service organizations include ship chandlers as long as the wine and malt liquor are resold to vessels of foreign registry for consumption after those vessels have left port. Food service organizations are not subject to section 2, subsection 15;

11. Publish laws and rules. Ensure that licensees have access to the provisions of this Title, other laws governing liquor and all rules adopted pursuant to this Title in accordance with this section.

A. The bureau shall provide notification to licensees that the provisions of and rules

adopted pursuant this Title are available on the bureau's publically accessible website and that the bureau will provide a paper copy of the Title or rules to any licensee at no charge, upon request from that licensee.

B. The bureau shall notify all licensees of changes in the law and rules within 90 days of adjournment of each regular session of the Legislature.

(1) The bureau shall supply a copy of the new laws and rules at no charge when requested by licensees.

(2) The bureau shall supply a copy of the new laws and rules to persons other than licensees for a reasonable fee.

C. The bureau may charge a reasonable fee for paper copies of this Title to cover the cost of producing the paper copy to persons other than licensees.

D. The bureau will keep its website relative to this section updated with any new or updated laws or rules;

12. Revenues Deposited. All net revenues derived from licensing and the sales of spirits and fortified wine under this Title must be credited to the General Fund;

13. Certification. Certify monthly to the Treasurer of State and the Commissioner of Administrative and Financial Services a complete statement of revenues and expenses for licenses issued and for revenues collected by the bureau and submit an annual report that includes a complete statement of the revenues, expenses and liquor licensing fees collected by the bureau to the Governor and the Legislature, together with recommendations for changes in this Title;

14. Enter into contracts. May enter into contracts or agreements and establish contract performance standards for any contract awarded under this Title, subject to any applicable laws relating to public contracts;

15. Public meetings. May hold public meetings each year at various locations within the State for the purpose of outlining operations under the liquor laws, receiving suggestions and disseminating information to the public; and

16. Supervision. Have oversight for the day-to-day activities under the supervision of the Commissioner of Administrative and Financial Services and the director of the bureau.

Sec. V-16. 28-A MRSA §84, sub-§1, as corrected by RR 1999, c. 2, §29 is amended to read:

The director of the ~~alcohol~~ bureau or the director's designee shall:

1. Manage sale of spirits and fortified wine. Manage the sale of spirits and fortified wine through ~~state liquor stores,~~ agency liquor stores ~~and licensees~~ in accordance with applicable laws and rules that provide for the operation of wholesale distribution of spirits and fortified wine;

Sec. V-17. 28-A MRSA §85, sub-§1, as enacted by PL 1997, c. 373, §28 is repealed.

Sec. V-18. 28-A MRSA §85, sub-§2, as enacted by PL 1997, c. 373, §28 is amended to read:

2. Inventory. Unless one or more contracts are awarded under section 89, ~~The the~~ alcohol bureau may keep and have on hand a stock of spirits and fortified wine for sale, the value of which, when priced for resale must be computed on the delivered case cost F.O.B. liquor warehouse designated by the commission filed by liquor suppliers. The inventory value must be based upon actual cost for which payment may be due and may not at any time exceed the amount of working capital authorized. Spirits and fortified wine may not be considered in the inventory until payment has been made for them. Any entity awarded a contract under section 89 must comply with the provisions of this subsection.

Sec. V-19. 28-A MRSA §85, sub-§3, as enacted by PL 1997, c. 373, §28 is repealed.

Sec. V-20. 28-A MRSA §88, sub-§5, as enacted by PL 2003, c. 20, Pt. LLL, §2 and affected by §4 is repealed.

Sec. V-21. 28-A MRSA §123, sub-§2, as amended by PL 1997, c. 373, §30 is further amended to read:

2. Sale of ~~liquor~~ spirits and fortified wine for consumption off the premises on days other than Sunday. Shall this municipality authorize the State to permit the operation of ~~state liquor stores and~~ agency liquor stores on days other than Sunday?

Sec. V-22. 28-A MRSA §123, sub-§4, as amended by PL 1997, c. 373, §30 is further amended to read:

4. Sale of ~~liquor~~ spirits and fortified wine for consumption off the premises on Sundays. Shall this municipality authorize the State to permit the operation of ~~state liquor stores and~~ agency liquor stores on Sundays?

Sec. V-23. 28-A MRSA §351, as amended by PL 1997, c. 373, §38 is further amended to read:

1. ~~State or agency~~ Agency liquor store may not be located within 300 feet of school or church. The alcohol bureau ~~may not establish a state liquor store or the bureau may~~ not license an agency liquor store within 300 feet of any public or private school, church, chapel or parish house.

A. The bureau, after holding a public hearing near the proposed location, may locate an agency liquor store within 300 feet of a church, chapel, parish house or postsecondary school.

2. Method of measurement. The distance must be measured from the main entrance of the agency liquor store to the main entrance of the school, school dormitory, church, chapel or parish house by the ordinary course of travel.

Sec. V-24. 28-A MRSA §352, sub-§1, as amended by PL 1997, c. 373, §39 is further amended to read:

1. Methods of payment. This subsection governs the methods of payment permitted for purchases of ~~liquor spirits and fortified wine from state or~~ agency liquor stores and for purchases of liquor from the ~~alcohol~~ bureau or any entity awarded a contract under section 89 by agency liquor stores.

A. An agency liquor store may accept payment for liquor purchases by cash, check or ~~major~~ debit or credit card.

~~B. A person, other than a licensee, buying liquor at a state liquor store must pay in cash or by major credit card.~~

C. A ~~licensee~~ retail licensee licensed for on-premises consumption buying liquor ~~at from an agent licensed to resell spirits and fortified wine a state liquor store or from the alcohol bureau~~ must pay in ~~cash or by check~~ a manner permitted by the licensee. Permitted forms of payment include cash, check, debit or credit cards or electronic funds transfer.

D. In addition to the methods of payment permitted in paragraph C, an agency liquor store, when approved by the ~~alcohol~~ bureau, may pay for liquor spirits and fortified wine purchased from the ~~alcohol~~ bureau or any entity awarded a contract under section 89 by mailing a check for payment to the ~~alcohol~~ bureau or any entity awarded a contract under section 89 when notified of the amount due or upon receiving a liquor delivery of spirits or fortified wine. Payments remitted by check that are mailed must be received or postmarked within 3 days of receipt of a liquor delivery of spirits or fortified wine, or notification of the amount due. Payments remitted electronically using any electronic payment method permitted under paragraph C will be debited within 3 days of receipt of a delivery of spirits or fortified wine, or notification of the amount due.

Sec. V-25. 28-A MRSA §353, as amended by PL 1997, c. 373, §40 is further amended to read:

~~State liquor stores and agency~~ Agency liquor stores may be open for the sale and delivery of liquor spirits and fortified wine between the hours of 6 a.m. and 1 a.m. in municipalities and unincorporated places that have voted in favor of the operation of ~~state~~ agency liquor stores

under local option provisions. Notwithstanding any local option decisions to the contrary, ~~state liquor stores and~~ agency liquor stores may be open from 9 a.m. Sunday to 1 a.m. the next day. ~~The alcohol bureau shall establish the hours of operation of each state liquor store.~~

Sec. V-26. 28-A MRSA §354, as enacted by PL 1987, c. 45, Pt. A, §4 is amended to read:

No ~~state liquor store or~~ agency liquor store may sell ~~liquor~~ spirits and fortified wine to a minor or to a visibly intoxicated person.

Sec. V-27. 28-A MRSA §355, as amended by PL 2005, c. 539, §4 is further amended to read:

The Governor or the bureau may, in cases of riots, hurricanes ~~and~~ or floods, order any or all ~~state liquor stores or~~ agency liquor stores to ~~close~~ cease selling spirits and fortified wine.

Sec. V-28. 28-A MRSA §453, sub-§1, ¶A, as amended by PL 1997, c. 373, §46 is further amended to read:

1. Location requirements. The bureau may license an agency liquor store only when the following requirements are met.

A. The proposed agency liquor store is located in a municipality or unincorporated place that ~~has~~ had previously voted in favor of the operation of state liquor stores under local option provisions.

Sec. V-29. 28-A MRSA §453, sub-§2-B, as enacted by PL 2003, c. 20, Pt. SS, §2 and affected by §8 and by PL 2003, c. 51, Pt. C, §2 is repealed:

Sec. V-30. 28-A MRSA §453-C, sub-§1, as amended by PL 2005, c. 539, §5 is further amended to read:

1. Agent licensed to resell spirits purchased from the bureau. An agent licensed to resell spirits and fortified wine purchased from the ~~State~~ bureau or any entity awarded a contract under section 89 to a retail licensee licensed for on-premises consumption must be licensed as a reselling agent. An agent is prohibited from reselling ~~liquor~~ spirits and fortified wine to a retail licensee licensed for on-premises consumption except for spirits and fortified wine purchased from the ~~alcohol~~ bureau or any entity awarded a contract under section 89~~a state liquor store~~. A reselling agent may not resell fortified wine purchased from wholesalers licensed to sell beer and wine in the State.

Sec. V-31. 28-A MRSA §460, sub-§2, ¶N, as amended by PL 2009, c. 510, §2 is further amended to read:

N. Prior to a taste-testing event, the agency liquor store shall post prominently at the entrance to the store a sign that announces the date and time of the event. ~~The~~

~~Department of Public Safety shall report by January 15, 2011 to the joint standing committee of the Legislature having jurisdiction over alcohol regulation matters regarding the effectiveness of this paragraph in providing proper notice to adults who may wish to preclude minors from observing the taste testing of alcoholic beverages.~~

Sec. V-32. 28-A MRSA §460, sub-§3, as enacted by PL 2009, c. 459, §1 is amended to read:

3. Rules. The ~~Department of Public Safety~~ **Administrative and Financial Services** may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-33. 28-A MRSA §606, sub-§1, as amended by PL 2005, c. 539, §6 is further amended to read:

1. **Purchase of liquor spirits and fortified wine.** Subject to the restrictions provided in subsection 1-A, a person licensed to sell spirits and fortified wine must purchase liquor spirits and fortified wine from the alcohol bureau or a state or an agency liquor store. This subsection does not apply to public service corporations operating interstate.

Sec. V-34. 28-A MRSA §606, sub-§1-A, ¶A, as amended by PL 2005, c. 539, §6 is further amended to read:

A. ~~The sale price of spirits sold to a licensee under this subsection must equal the price for which a licensee would purchase liquor at a state store.~~ Beginning November 30, 2003, the sale price of spirits sold to an establishment licensed for on-premises consumption must equal the price established by the commission.

Sec. V-35. 28-A MRSA §606, sub-§1-C, as amended by PL 2005, c. 373, §6 is amended to read:

1-C. **Price of state liquor sales to licensees.** The alcohol bureau may offer discounts below the list price to licensees agency liquor stores.

Sec. V-36. 28-A MRSA §606, sub-§4, as amended by PL 2005, c. 539, §6 is further amended to read:

4. **Discount for agency liquor stores.** ~~The alcohol bureau shall sell spirits and fortified wines to agency liquor stores for a price of at least 8% less than the list price established for the state liquor stores.~~ Beginning November 30, 2003, the bureau shall set the price of spirits and fortified wine at a minimum discount of 9% of the list price.

Sec. V-37. 28-A MRSA §606, sub-§8, as amended by PL 2005, c. 539, §6 is further amended to read:

8. Limits on price. An agency liquor store shall sell all spirits and fortified wine purchased from the ~~alcohol~~ bureau or any entity awarded a contract under section 89 at the retail price established by the commission.

Sec. V-38. 28-A MRSA §1012, sub-§6, last ¶, as enacted by PL 2009, c. 458, §2 is amended to read:

The Department of ~~Public Safety~~ Administrative and Financial Services may adopt rules to implement this subsection. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-39. 28-A MRSA §1205, sub-§2, ¶ L, as corrected by RR 2009, c. 2, §80 is amended to read:

L. Prior to a taste-testing event, the retail licensee shall post prominently at the entrance to the store a sign that announces the date and time of the event. ~~The Department of Public Safety shall report by January 15, 2011 to the joint standing committee of the Legislature having jurisdiction over alcohol regulation matters regarding the effectiveness of this paragraph in providing proper notice to adults who may wish to preclude minors from observing the taste testing of alcoholic beverages; and~~

Sec. V-40. 28-A MRSA §1205, sub-§3, as enacted by PL 2009, c. 459, §2 is amended to read:

3. Rules. The ~~Department of Public Safety~~ Administrative and Financial Services may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-41. 28-A MRSA §1207, sub-§2, ¶L, as amended by PL 2009, c. 510, §10 is further amended to read:

L. Prior to a taste-testing event, the retail licensee shall post prominently at the entrance to the store a sign that announces the date and time of the event. ~~The Department of Public Safety shall report by January 15, 2011 to the joint standing committee of the Legislature having jurisdiction over alcohol regulation matters regarding the effectiveness of this paragraph in providing proper notice to adults who may wish to preclude minors from observing the taste testing of alcoholic beverages.~~

Sec. V-42. 28-A MRSA §1207, sub-§3, as enacted by PL 2009, c. 459, §4, is amended to read:

3. Rules. The ~~Department of Public Safety~~ Administrative and Financial Services may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-43. 28-A MRSA §1403-A, sub-§2, as amended by PL 2011, c. 629, §29 is further amended to read:

2. Direct shipment of wine. A farm winery or other winery holding a federal basic wine manufacturing permit located within or outside the State may obtain a wine direct shipper license by filing ~~with the Liquor Licensing and Tax Division~~ with the bureau an application in a form determined by the bureau accompanied by an application fee of not more than \$200, ~~and~~ a copy of the applicant's current federal basic wine manufacturing permit and a list of wine labels to be shipped in accordance with this section.

Sec. V-44. 28-A MRSA §1505, last ¶, as enacted by PL 2009, c. 459, §5 is amended to read:

The **Department of** ~~Public Safety~~ Administrative and Financial Services may adopt rules to implement this section. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. V-45. 28-A MRSA §2073, sub-§3, as amended by PL 1997, c. 373, §154 is further amended to read:

3. Legal importation into and transportation of liquor spirits and fortified wine within the State. ~~Liquor~~ Spirits and fortified wine may be legally imported into and transported within the State in the following situations.

A. Upon application, the bureau may grant to an individual a permit to transport ~~liquor~~ spirits and fortified wine purchased for that person's own personal use.

B. For-hire carriers and contract carriers, authorized by the Department of Public Safety, may transport ~~liquor~~ spirits and fortified wine ~~to state liquor stores, to liquor warehouses, to licensees, to purchasers of liquor at state liquor stores and from manufacturers to liquor warehouses, state liquor stores and to the state line for transportation outside the State.~~

~~C. Licensees may transport liquor from state liquor stores to their places of business.~~

D. Manufacturers may transport ~~liquor~~ spirits and fortified wine within the State to liquor warehouses ~~and state liquor stores~~, to persons authorized under paragraph E and to the state line for transportation outside the State.

E. The bureau may permit in writing the importation of ~~liquor~~ spirits and fortified wine into the State and the transportation of ~~liquor~~ spirits and fortified wine from place to place within the State to the following destinations for the specified purposes:

(1) To hospitals and state institutions, for medicinal purposes only, ~~liquor~~ spirits and fortified wine made available to them from stocks of ~~liquor~~ spirits and fortified wine seized by the Federal Government;

- (2) To industrial establishments in the State for industrial uses;
- (3) To schools, colleges and state institutions for laboratory use only;
- (4) To any licensed pharmacist in the State for use in the compounding of prescriptions and other medicinal use, but not for sale by pharmacists unless compounded with or mixed with other substances; or
- (5) To any physician, surgeon, osteopath, chiropractor, optometrist, dentist or veterinarian for medicinal use only.

F. The bureau may authorize hospitals and state institutions to purchase ~~liquor~~ spirits and fortified wine, for medicinal purposes only, from ~~wholesale licensees and state agency~~ liquor stores. This authorization must be in writing.

Sec. V-46. 28-A MRSA §2076, sub-§1, as amended by PL 1997, c. 373, §156 is further amended to read:

1. Delivery of liquor. Except with the bureau's written permission and as provided in section 453-C for reselling agents, no person may knowingly transport to or cause to be delivered to any person other than the ~~alcohol~~ bureau any spirits or fortified wine not purchased from a ~~state~~ an agency liquor store ~~or the alcohol bureau~~.

Sec. V-47. 28-A MRSA §2077, sub-§3, as amended by PL 2003, c. 452, Pt. P, §7 and affected by Pt. X, §2 is further amended to read:

3. For-hire carriers and contract carriers may import and transport within state. For-hire carriers and contract carriers, authorized by the **Department of Public Safety**, may transport malt liquor or wine into and within the State to licensees, to purchasers of malt liquor or wine from licensees and to the state line for transportation outside the State.

Sec. V-48. 28-A MRSA §2221-A, sub-§5, ¶ D, as amended by PL 1997, c. 373, §161 is further amended to read:

D. The ~~Department of Public Safety~~ bureau is responsible for maintaining a centralized record of property seized, held by an order to the ~~department~~ bureau. ~~At least quarterly,~~ As requested, the ~~department~~ bureau shall provide a report of the disposition of property previously held by the ~~department~~ bureau ~~and ordered by the court as required by this section~~ to any governmental entity, to the Commissioner of Administrative and Financial Services ~~and or to~~ the Office of Fiscal and Program Review for review. These records must include an estimate of the fair market value of items seized.

Sec. V-49. 28-A MRSA §2229, sub-§2, as amended by PL 1997, c. 373, §162 is further amended to read:

2. Sale of forfeited liquor spirits and fortified wine by alcohol bureau. Except as provided in paragraph A, the alcohol bureau or any entity awarded a contract under section 89 shall re-stock and re-sell forfeited liquor spirits and fortified wine in the state liquor stores to agency liquor stores throughout the State.

A. If any liquor spirits or fortified wine is determined by the court to be unfit or unsatisfactory for consumption or retail sale, the court may order the liquor spirits or fortified wine to be destroyed by any officer competent to serve the process on which it was forfeited. The officer shall make the return accordingly to the court.

(1) The liquor spirits and fortified wine must be destroyed by pouring it upon the ground or into a public sewer.

Sec. V-50. Continuity of the authority of existing regulations during and after the transfer of powers and duties contemplated in this law; authority and duty to administer and enforce such regulations. All liquor licensing and liquor enforcement-related Department of Public Safety regulations in effect at the time this law becomes effective shall remain in full effect thereafter until otherwise amended or repealed by the Department of Administrative and Financial Services. The Department of Administrative and Financial Services shall have the full authority and duty to administer and enforce all such regulations in the Department of Public Safety's stead.

			Projections	Projections
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Revenue				
General Fund				
PART V	\$0	\$0	\$0	\$0

**SUMMARY
PART V**

This Part transfers the powers of duties of the division within the Department of Public Safety designated by the commissioner to enforce the law relating to the manufacture, importation, storage, transportation and sale of all liquor, and to administer those laws relating to licensing and collection of taxes on malt liquor and wine, to the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations.

PART LL

Sec. LL-1. Transfer to Maine Clean Election Fund. Notwithstanding the Maine Revised Statutes, Title 21-A, section 1124, subsection 2, paragraph B, the State Controller shall transfer \$2,000,000, currently authorized to be transferred on or before January 1, 2015, from the General Fund to the Maine Clean Election Fund on July 1, 2014 in order to ensure that adequate funds will be available to the Commission on Governmental Ethics and Election Practices.

SUMMARY PART LL

This Part changes the date by which the State Controller must transfer revenues to the Maine Clean Election Fund in fiscal year 2014-15 from on or before January 1, 2015 to July 1, 2014.

PART MM

Sec. MM-1. Clean Election Fund; transfer to General Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$2,000,000 no later than June 30, 2014 and \$2,000,000 no later than June 30, 2015 from the Maine Clean Election Fund to the General Fund unappropriated surplus.

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Transfers				
General Fund				
PART MM, Section 1	\$2,000,000	\$2,000,000	\$0	\$0
Other Special Revenue Funds				
PART MM, Section 1	(\$2,000,000)	(\$2,000,000)	\$0	\$0

**SUMMARY
PART MM**

This Part requires the State Controller to transfer \$2,000,000 in each year of the 2014-2015 biennium from the Maine Clean Election Fund to the General Fund unappropriated surplus.