

Line #	Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund Code	Fund	Ref #	Policy Comm Vote	Policy Divided Vote	AFA Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Capital Expenditures FY16	Capital Expenditures FY17	Unallocated FY16	Unallocated FY17	Legislative Count FY16	Legislative Count FY17	FTE Count FY16	FTE Count FY17	Net GF Expenditure (Savings) FY16	Net GF Expenditure (Savings) FY17
259	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Establishes one part-time Research Assistant position to serve as the Homicide Review Panel Coordinator in the Criminal Division	From Judicial Report-back	10	General Fund	NEW	AMD	10-3		34,025	34,445	6,662	6,662	0	0	0	0	0.50	0.50	0.00	0.00	40,687	41,107
260	INDIGENT LEGAL SERVICES, MAINE	Z112	Maine Commission on Indigent Legal Services	JUD	A	Provides funds to cover estimated costs.	From Judicial Report-back	10	General Fund	NEW	AMD			0	0	4,278,341	4,278,341	0	0	0	0	0.00	0.00	0.00	0.00	4,278,341	4,278,341
261	INDIGENT LEGAL SERVICES, MAINE	Z112	Maine Commission on Indigent Legal Services	JUD	A	Provides funds to increase in the hourly rate to \$60 per hour in fiscal year 2015-16 and to \$65 per hour in fiscal year 2016-17.	From Judicial Report-back	10	General Fund	NEW	AMD			0	0	1,474,790	3,185,547	0	0	0	0	0.00	0.00	0.00	0.00	1,474,790	3,185,547
262	HOUSING AUTHORITY, MAINE STATE	661	Shelter Operating Subsidy	LCED	A	Provides additional funding for emergency shelters that serve people that are homeless.	From LCED Report-back	10	General Fund	NEW	AMD	10-3		0	0	135,359	135,359	0	0	0	0	0.00	0.00	0.00	0.00	135,359	135,359
263	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)			HHS	A	Provides funds to increase the baseline funding for the Drug Court Program	From HHS Report-back	10	General Fund	NEW	AMD	10-3		0	0	301,000	353,000	0	0	0	0	0.00	0.00	0.00	0.00	301,000	353,000
264	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)			HHS	A	Provides funding to expand the Child Psychiatry Access Program (CPAC) to counties that lack access to child psychiatrists	From HHS Report-back	10	General Fund	NEW	AMD	10-3		0	0	500,000	5,000,000	0	0	0	0	0.00	0.00	0.00	0.00	500,000	500,000