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STATE OF MAINE
ONE HUNDRED AND TWENTY-SEVENTH LEGISLATURE
COMMITTEE ON HEALTH AND HUMAN SERVICES

To: Sen. James Hamper, Senate Chair
Rep. Margaret R. Rotundo, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

From: Sen. Eric L. Brakey, Senate Chair **ELB**
Rep. Drew Gattine, House Chair **DG**
Joint Standing Committee on Health and Human Services

Date: February 12, 2015

Re: Recommendations for LD 236

The Health and Human Services Committee is pleased to provide its recommendations on LD 236, An Act to Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Health and Human Services and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2015.

The recommendations are included on the attached document with the votes attached. The Committee was unanimous in its support of all of the initiatives associated with Riverview Psychiatric Center. However, a minority of the committee (Representatives Stuckey, Hamann and Burstein) recommends that the Department of Health and Human Services self-fund 5 temporary Mental Health I workers through June 30, 2015. This minority makes this recommendation in response to the high level of mandated overtime for mental health workers and the understanding that the new positions funded in LD 236 do not alleviate the problem.

The Committee also has divided recommendations on the initiatives surrounding cash management and the Fund for a Healthy Maine (please see attached document).

On the advice of the Department of Health and Human Services, the Committee unanimously voted out the Part C language.

Representatives from each caucus will be available for your work session on LD 236 scheduled for February 13th.

LD 236 - Emergency Spending Bill - HHS Report Back

HHS Review #	Program Code	Program	Bill Part	Bill Section	Initiative Number	InitiativeText	InitiativeNotes	Secondary Classification	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY2015	All Other FY2015	Capital Expenditures FY2015	Pos. Count FY2015	Total FY 2015 \$ Impact
1	105	Riverview Psychiatric Center	A	1	I-A-5502	Provides funding for repair of sidewalks around Riverview Psychiatric Center.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$55,782	\$0	-	\$55,782
2	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5502	Provides funding for repair of sidewalks around Riverview Psychiatric Center.		Adult MH	General Fund	10		\$0	\$34,218	\$0	-	\$34,218	
3	105	Riverview Psychiatric Center	A	1	I-A-5507	Provides funding for Riverview Psychiatric Center to upgrade the current duress system.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$0	\$48,980	-	\$48,980
4	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5507	Provides funding for Riverview Psychiatric Center to upgrade the current duress system.		Adult MH	General Fund	10		\$0	\$0	\$30,020	-	\$30,020	
5	105	Riverview Psychiatric Center	A	1	I-A-5508	Provides funding for locum tenens cost overruns due to physician vacancies.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$568,809	\$0	-	\$568,809
6	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5508	Provides funding for locum tenens cost overruns due to physician vacancies.		Adult MH	General Fund	10		\$0	\$345,421	\$0	-	\$345,421	
7	105	Riverview Psychiatric Center	A	1	I-A-5509	Reorganizes 2 Mental Health Worker II positions to Acuity Specialist positions to address the needs of the hospital.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$2,118	\$0	\$0	-	\$2,118
8	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5509	Reorganizes 2 Mental Health Worker II positions to Acuity Specialist positions to address the needs of the hospital.		Adult MH	General Fund	10		\$1,308	\$0	\$0	-	\$1,308	
9	Z163	Consent Decree	A	1	I-A-5510	Provides funding for unmet needs identified in the core services of the Consent Decree program.		Adult MH	General Fund	1	IN 12-0		\$0	\$1,133,051	\$0	-	\$1,133,051
10	105	Riverview Psychiatric Center	A	1	I-A-5511	Provides funding for renovations of the Lower Saco unit of the Riverview Psychiatric Center.		Adult MH	General Fund	50	IN 12-0		\$0	\$0	\$40,000	-	\$40,000
11	105	Riverview Psychiatric Center	A	1	I-A-5512	Provides funding for a lease agreement for the Office of Outpatient Services.		Adult MH	General Fund	50	IN 12-0		\$0	\$60,864	\$0	-	\$60,864
12	105	Riverview Psychiatric Center	A	1	I-A-5513	Provides funding for additional survey work performed by the Joint Commission on Hospital Accreditation requested by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$6,764	\$0	-	\$6,764
13	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5513	Provides funding for additional survey work performed by the Joint Commission on Hospital Accreditation requested by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.		Adult MH	General Fund	10		\$0	\$4,166	\$0	-	\$4,166	
14	105	Riverview Psychiatric Center	A	1	I-A-5514	Provides funding for staff training.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$12,396	\$0	-	\$12,396
15	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5514	Provides funding for staff training.		Adult MH	General Fund	10		\$0	\$7,624	\$0	-	\$7,624	

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16	105	Riverview Psychiatric Center	A	1	I-A-5515	Provides funding for one full-time contracted pharmacist.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$90,055	\$0	-	\$90,055
17	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-5515	Provides funding for one full-time contracted pharmacist.		Adult MH	General Fund	10			\$0	\$55,477	\$0	-	\$55,477
18	105	Riverview Psychiatric Center	A	1	I-A-7045	Establishes 3 Nurse I positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$36,684	\$0	\$0	-	\$36,684
19	105	Riverview Psychiatric Center	A	1	I-A-7045	Establishes 3 Nurse I positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20			\$0	\$2,856	\$0	-	\$2,856
20	105	Riverview Psychiatric Center	A	1	I-A-7045	Establishes 3 Nurse I positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20			\$0	\$0	\$0	3.00	\$0
21	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7045	Establishes 3 Nurse I positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10			\$22,503	\$0	\$0	-	\$22,503
22	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7045	Establishes 3 Nurse I positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10			\$0	\$1,419	\$0	-	\$1,419
23	105	Riverview Psychiatric Center	A	1	I-A-7046	Establishes 3 Hospital Nurse II positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20			\$38,307	\$0	\$0	-	\$38,307
24	105	Riverview Psychiatric Center	A	1	I-A-7046	Establishes 3 Hospital Nurse II positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$2,878	\$0	-	\$2,878
25	105	Riverview Psychiatric Center	A	1	I-A-7046	Establishes 3 Hospital Nurse II positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20			\$0	\$0	\$0	3.00	\$0
26	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7046	Establishes 3 Hospital Nurse II positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10			\$23,493	\$0	\$0	-	\$23,493
27	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7046	Establishes 3 Hospital Nurse II positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10			\$0	\$1,419	\$0	-	\$1,419
28	105	Riverview Psychiatric Center	A	1	I-A-7047	Establishes 12 Acuity Specialist positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$140,600	\$0	\$0	-	\$140,600
29	105	Riverview Psychiatric Center	A	1	I-A-7047	Establishes 12 Acuity Specialist positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20			\$0	\$11,334	\$0	-	\$11,334
30	105	Riverview Psychiatric Center	A	1	I-A-7047	Establishes 12 Acuity Specialist positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20			\$0	\$0	\$0	12.00	\$0
31	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7047	Establishes 12 Acuity Specialist positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10			\$75,416	\$0	\$0	-	\$75,416
32	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7047	Establishes 12 Acuity Specialist positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10			\$0	\$5,678	\$0	-	\$5,678

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33	105	Riverview Psychiatric Center	A	1	I-A-7049	Establishes one Office Assistant II position and provides funding in All Other to support the position.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$8,077	\$0	\$0	-	\$8,077
34	105	Riverview Psychiatric Center	A	1	I-A-7049	Establishes one Office Assistant II position and provides funding in All Other to support the position.		Adult MH	Other Special Revenue Funds	20		\$0	\$895	\$0	-	\$895	
35	105	Riverview Psychiatric Center	A	1	I-A-7049	Establishes one Office Assistant II position and provides funding in All Other to support the position.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	1.00	\$0	
36	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7049	Establishes one Office Assistant II position and provides funding in All Other to support the position.		Adult MH	General Fund	10		\$4,956	\$0	\$0	-	\$4,956	
37	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7049	Establishes one Office Assistant II position and provides funding in All Other to support the position.		Adult MH	General Fund	10		\$0	\$473	\$0	-	\$473	
38	105	Riverview Psychiatric Center	A	1	I-A-7050	Provides funding to upgrade the current video recording system at Riverview Psychiatric Center.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$16,011	\$0	-	\$16,011
39	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7050	Provides funding to upgrade the current video recording system at Riverview Psychiatric Center.		Adult MH	General Fund	10		\$0	\$9,688	\$0	-	\$9,688	
40	105	Riverview Psychiatric Center	A	1	I-A-7051	Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$27,568	\$0	\$0	-	\$27,568
41	105	Riverview Psychiatric Center	A	1	I-A-7051	Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$1,660	\$0	-	\$1,660	
42	105	Riverview Psychiatric Center	A	1	I-A-7051	Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	2.00	\$0	
43	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7051	Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH	General Fund	10		\$16,910	\$0	\$0	-	\$16,910	
44	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7051	Establishes 2 Hospital Nurse III positions and provides funding for related All Other costs.		Adult MH	General Fund	10		\$0	\$946	\$0	-	\$946	
45	105	Riverview Psychiatric Center	A	1	I-A-7151	Provides funding for additional contracted nursing staff.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$45,123	\$0	-	\$45,123
46	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7151	Provides funding for additional contracted nursing staff.		Adult MH	General Fund	10		\$0	\$27,301	\$0	-	\$27,301	
47	105	Riverview Psychiatric Center	A	1	I-A-7400	Provides funding for a new electronic medical record system for Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$0	\$452,330	\$0	-	\$452,330
48	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7400	Provides funding for a new electronic medical record system for Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.		Adult MH	General Fund	10		\$0	\$273,676	\$0	-	\$273,676	

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49	105	Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$18,734	\$0	\$0	-	\$18,734
50	105	Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20		\$0	\$1,822	\$0	-	\$1,822	
51	105	Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	2.00	\$0	
52	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10		\$11,494	\$0	\$0	-	\$11,494	
53	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7404	Establishes 2 Mental Health Worker I positions and provides funding in All Other to support the positions.		Adult MH	General Fund	10		\$0	\$947	\$0	-	\$947	
54	105	Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$10,585	\$0	\$0	-	\$10,585
55	105	Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.		Adult MH	Other Special Revenue Funds	20		\$0	\$929	\$0	-	\$929	
56	105	Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	1.00	\$0	
57	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.		Adult MH	General Fund	10		\$6,491	\$0	\$0	-	\$6,491	
58	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7405	Establishes one Field Investigator position in order to streamline the investigative process and provides funding in All Other to support the position.		Adult MH	General Fund	10		\$0	\$474	\$0	-	\$474	
59	105	Riverview Psychiatric Center	A	1	I-A-7407	Establishes one Social Services Program Specialist II position to serve as a recruiting specialist and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$12,309	\$0	\$0	-	\$12,309
60	105	Riverview Psychiatric Center	A	1	I-A-7407	Establishes one Social Services Program Specialist II position to serve as a recruiting specialist and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$944	\$0	-	\$944	
61	105	Riverview Psychiatric Center	A	1	I-A-7407	Establishes one Social Services Program Specialist II position to serve as a recruiting specialist and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	1.00	\$0	
62	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7407	Establishes one Social Services Program Specialist II to serve as a recruiting specialist and provides funding for related All Other costs.		Adult MH	General Fund	10		\$7,550	\$0	\$0	-	\$7,550	
63	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7407	Establishes one Social Services Program Specialist II to serve as a recruiting specialist and provides funding for related All Other costs.		Adult MH	General Fund	10		\$0	\$474	\$0	-	\$474	

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64	105	Riverview Psychiatric Center	A	1	I-A-7408	Establishes one Public Service Coordinator I position to oversee performance improvement activities in the hospital and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$10,860	\$0	\$0	-	\$10,860
65	105	Riverview Psychiatric Center	A	1	I-A-7408	Establishes one Public Service Coordinator I position to oversee performance improvement activities in the hospital and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$933	\$0	-	\$933	
66	105	Riverview Psychiatric Center	A	1	I-A-7408	Establishes one Public Service Coordinator I position to oversee performance improvement activities in the hospital and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	1.00	\$0	
67	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7408	Establishes one Public Service Coordinator I position to oversee performance improvement activities in the hospital and provides funding for related All Other costs.		Adult MH	General Fund	10		\$6,662	\$0	\$0	-	\$6,662	
68	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7408	Establishes one Public Service Coordinator I position to oversee performance improvement activities in the hospital and provides funding for related All Other costs.		Adult MH	General Fund	10		\$0	\$474	\$0	-	\$474	
69	105	Riverview Psychiatric Center	A	1	I-A-7409	Establishes one Public Service Manager II position and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$16,062	\$0	\$0	-	\$16,062
70	105	Riverview Psychiatric Center	A	1	I-A-7409	Establishes one Public Service Manager II position and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$1,005	\$0	-	\$1,005	
71	105	Riverview Psychiatric Center	A	1	I-A-7409	Establishes one Public Service Manager II position and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	1.00	\$0	
72	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7409	Establishes one Public Service Manager II position and provides funding for related All Other costs.		Adult MH	General Fund	10		\$9,851	\$0	\$0	-	\$9,851	
73	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7409	Establishes one Public Service Manager II position and provides funding for related All Other costs.		Adult MH	General Fund	10		\$0	\$474	\$0	-	\$474	
74	105	Riverview Psychiatric Center	A	1	I-A-7410	Establishes 2 Mental Health Worker II positions and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20	IN 12-0		\$17,758	\$0	\$0	-	\$17,758
75	105	Riverview Psychiatric Center	A	1	I-A-7410	Establishes 2 Mental Health Worker II positions and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$1,809	\$0	-	\$1,809	
76	105	Riverview Psychiatric Center	A	1	I-A-7410	Establishes 2 Mental Health Worker II positions and provides funding for related All Other costs.		Adult MH	Other Special Revenue Funds	20		\$0	\$0	\$0	2.00	\$0	
77	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7410	Establishes 2 Mental Health Worker II positions and provides funding for related All Other costs.		Adult MH	General Fund	10		\$10,893	\$0	\$0	-	\$10,893	
78	733	Disproportionate Share - Riverview Psychiatric Center	A	1	I-A-7410	Establishes 2 Mental Health Worker II positions and provides funding for related All Other costs.		Adult MH	General Fund	10		\$0	\$947	\$0	-	\$947	

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79	705	Medicaid Services - Developmental Services	A	1	I-A-5505	Adjusts funding to properly align anticipated service provider tax revenues.		Developmental Services	Other Special Revenue Funds	52	IN 12-0		\$0	\$445,677	\$0	-	\$445,677
80	987	Developmental Services Waiver - MaineCare	A	1	I-A-5505	Adjusts funding to properly align anticipated service provider tax revenues.		Developmental Services	Other Special Revenue Funds	16		\$0	(\$445,677)	\$0	-	(\$445,677)	
81	705	Medicaid Services - Developmental Services	A	1	I-A-5506	Adjusts funding to properly align anticipated service provider tax revenues.		Developmental Services	Other Special Revenue Funds	52	IN 12-0		\$0	\$260,087	\$0	-	\$260,087
82	Z006	Developmental Services Waiver - Supports	A	1	I-A-5506	Adjusts funding to properly align anticipated service provider tax revenues.		Developmental Services	Other Special Revenue Funds	1		\$0	(\$260,087)	\$0	-	(\$260,087)	
83	Z036	Division of Licensing and Regulatory Services	A	2	I-A-7403	Reorganizes one Social Service Program Specialist II position to a Social Service Manager I position.		DHHS Management	General Fund	1	IN 12-0		\$234	\$0	\$0	-	\$234
84	Z036	Division of Licensing and Regulatory Services	A	2	I-A-7403	Reorganizes one Social Service Program Specialist II position to a Social Service Manager I position.		DHHS Management	Other Special Revenue Funds	4		\$125	\$0	\$0	-	\$125	
85	Z118	Medical Use of Marijuana Fund	A	2	I-A-7403	Reorganizes one Social Service Program Specialist II position to a Social Service Manager I position.		DHHS Management	Other Special Revenue Funds	1		\$1,083	\$0	\$0	-	\$1,083	
86	147	Medical Care - Payments to Providers	A	2	I-A-7046	Adjusts funding in the Medical Care - Payments to Providers program and the Low-cost Drugs To Maine's Elderly program to reflect a redistribution of funding within the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	1	IN 5-6		\$0	\$7,196,570	\$0	-	\$7,196,570
87	147	Medical Care - Payments to Providers	A	2	I-A-7046	Adjusts funding in the Medical Care - Payments to Providers program and the Low-cost Drugs To Maine's Elderly program to reflect a redistribution of funding within the Fund for a Healthy Maine.		FHM	General Fund	1		\$0	(\$7,196,570)	\$0	-	(\$7,196,570)	
88	202	Low-cost Drugs To Maine's Elderly	A	2	I-A-7046	Adjusts funding in the Medical Care - Payments to Providers program and the Low-cost Drugs To Maine's Elderly program to reflect a redistribution of funding within the Fund for a Healthy Maine.		FHM	General Fund	1	IN 5-6		\$0	\$416,736	\$0	-	\$416,736
89	202	Low-cost Drugs To Maine's Elderly	A	2	I-A-7046	Adjusts funding in the Medical Care - Payments to Providers program and the Low-cost Drugs To Maine's Elderly program to reflect a redistribution of funding within the Fund for a Healthy Maine.		FHM	Fund for a Healthy Maine	1		\$0	(\$416,736)	\$0	-	(\$416,736)	
90	147	Medical Care - Payments to Providers	A	2	I-A-5548	Provides funding due to a change in cash management.		MaineCare Other	General Fund	1	IN 5-6		\$0	\$20,000,000	\$0	-	\$20,000,000
91	147	Medical Care - Payments to Providers	A	2	I-A-5548	Provides funding due to a change in cash management.		MaineCare Other	Federal Expenditures Fund	1		\$0	\$32,356,021	\$0	-	\$32,356,021	
92	147	Medical Care - Payments to Providers	A	2		Provides funding to repay the Federal Government for a portion of an audit finding included in a federal Department of Health and Human Services, Office of Inspector General report (Report No. CIN: A-01-12-00001).		MaineCare Other	General Fund	1	IN 12-0		\$0	\$4,000,000	\$0	-	\$4,000,000
93	147	Medical Care - Payments to Providers	A	2		Provides funding to repay the Federal Government for a portion of an audit finding included in a federal Department of Health and Human Services, Office of Inspector General report (Report No. CIN: A-01-12-00001).		MaineCare Other	Federal Expenditures Fund	1		\$0	(\$4,000,000)	\$0	-	(\$4,000,000)	

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HHS Review #	Program Code	Program	Bill Part	Bill Section	Initiative Number	InitiativeText	InitiativeNotes	Secondary Classification	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY2015	All Other FY2015	Capital Expenditures FY2015	Pos. Count FY2015	Total FY 2015 \$ Impact
94	147	Medical Care - Payments to Providers	A	2	I-A-5546	Provides continued funding for health homes for individuals with one or more chronic conditions due to the elimination of the federal Patient Protection and Affordable Care Act's enhanced federal match of 90/10 that expired on December 31, 2014.		MaineCare Other Providers	General Fund	1	IN 12-0		\$0	\$1,856,002	\$0	-	\$1,856,002
95	147	Medical Care - Payments to Providers	A	2	I-A-5546	Provides continued funding for health homes for individuals with one or more chronic conditions due to the elimination of the federal Patient Protection and Affordable Care Act's enhanced federal match of 90/10 that expired on December 31, 2014.		MaineCare Other Providers	Federal Expenditures Fund	1			\$0	(\$1,856,002)	\$0	-	(\$1,856,002)
96	147	Medical Care - Payments to Providers	A	2	I-A-5547	Provides funding to replace expiring federal funds that support enhanced funding levels for primary care physicians, as implemented by the federal Patient Protection and Affordable Care Act. The enhanced federal reimbursement rate from the federal Patient Protection and Affordable Care Act for these services ended on December 31, 2014. Increased General Fund support will supplant the loss of 100% federal funding.		MaineCare Other Providers	General Fund	1	IN 12-0		\$0	\$1,520,087	\$0	-	\$1,520,087
97	147	Medical Care - Payments to Providers	A	2	I-A-5547	Provides funding to replace expiring federal funds that support enhanced funding levels for primary care physicians, as implemented by the federal Patient Protection and Affordable Care Act. The enhanced federal reimbursement rate from the federal Patient Protection and Affordable Care Act for these services ended on December 31, 2014. Increased General Fund support will supplant the loss of 100% federal funding.		MaineCare Other Providers	Federal Expenditures Fund	1			\$0	\$2,459,198	\$0	-	\$2,459,198
98	130	General Assistance - Reimbursement to Cities and Towns	A	2	I-A-7401	Provides funding in order to meet projected obligations in the General Assistance - Reimbursement to Cities and Towns program.		Public Assistance	General Fund	1	IN 12-0		\$0	\$1,559,753	\$0	-	\$1,559,753
99	143	Maine Center for Disease Control and Prevention	B	1		Provides funding for the approved reclassification of one Senior Geologist position to a Senior Environmental Hydrogeologist position retroactive to August of 2012.		Public Health	Federal Expenditures Fund	3	IN 12-0		\$15,318	\$0	\$0	-	\$15,318
100	143	Maine Center for Disease Control and Prevention	B	1		Provides funding for the approved reclassification of one Senior Geologist position to a Senior Environmental Hydrogeologist position retroactive to August of 2012.		Public Health	Federal Expenditures Fund	3			\$0	\$564	\$0	-	\$564
101	679	Office of Substance Abuse and Mental Health Services	B	1		Provides funding for the approved reclassification of one Substance Abuse Program Specialist position to a Comprehensive Health Planner II position retroactive to September of 2013.		Substance Abuse	Federal Block Grant Fund	1	IN 12-0		\$7,381	\$0	\$0	-	\$7,381
102	679	Office of Substance Abuse and Mental Health Services	B	1		Provides funding for the approved reclassification of one Substance Abuse Program Specialist position to a Comprehensive Health Planner II position retroactive to September of 2013.		Substance Abuse	Federal Block Grant Fund	1			\$0	\$171	\$0	-	\$171

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HHS Review #	Program Code	Program	Bill Part	Bill Section	Initiative Number	InitiativeText	InitiativeNotes	Secondary Classification	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY2015	All Other FY2015	Capital Expenditures FY2015	Pos. Count FY2015	Total FY 2015 \$ Impact	
					Part	Language Parts					HHS Vote							
103					C	Transfer of funds. Notwithstanding any other provision of law, for fiscal year 2014-15 only, the Department of Health and Human Services may transfer available balances from the State-funded Foster Care/Adoption Assistance program, All Other line category to the Office of Child and Family Services - Central and the Office of Child and Family Services - District programs to fund Personal Services or All Other expenditures that are incurred due to the cost of administering the child welfare program. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.					OUT 12-0							

PL 2013 Chapter 595

PART Q

Sec. Q-1. Timing of MaineCare payments. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, section 1553, beginning July 1, 2014 the Department of Health and Human Services shall begin planning a payment scheduling change to be implemented in fiscal year 2014-15 to revise its process for paying MaineCare providers to modify the timing of MaineCare payments to providers to extend the time between submittal of a claim by the provider and the payment of the claim by MaineCare but to still remain at least one MaineCare weekly payment cycle before the deadline for timely processing of claims requirements as specified in 42 United States Code, Section 1396a(a)(37). In implementing this Part, the department shall consider the financial ability of providers to withstand the change in timing of payments. Within this payment process change, the department may establish processes for exempting from the extension of time for payment provider groups and providers who demonstrate to the department the justifiable need for such exemption. The department shall report its progress in implementing this change and in achieving savings to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by September 30, 2014. The department shall report its progress in implementing this change and in achieving savings to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 15, 2015. The department shall implement these changes in a manner that achieves the one-time 2014-15 MaineCare savings identified in section 2 of this Part.

Sec. Q-2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding on a one-time basis as a result of modifying the timing of MaineCare payments.

GENERAL FUND 2013-14 2014-15

All Other \$0 (\$20,000,000)

GENERAL FUND TOTAL \$0 (\$20,000,000)

FEDERAL EXPENDITURES FUND 2013-14 2014-15

All Other \$0 (\$32,352,595)

FEDERAL EXPENDITURES FUND TOTAL \$0 (\$32,352,595)