

FY 2016-2017 Biennial Budget (LR 1852) - HHS Committee Programs - Budget Initiatives - Tabled Items as of 05/01/15

Line #	Dept. Code	Prog. Code	Program	Change Package	InitiativeText	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17
141	HUM	147	Medical Care - Payments to Providers	C-A-1057	Provides funding to eliminate the waitlist for community based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 18: Home and Community-Based Services for Adults with Brain Injury.	Increases funding to eliminate the waitlist for home and community based services for individuals with brain injuries. The budget provides an increase over the biennium to eliminate the waitlist and increase the number of individuals we serve through the Home and Community Benefits for Adults with Acquired Brain Injuries program (Section 18, MaineCare Benefits Manual). These supports are necessary to assist individuals with a Brain Injury to live in the community rather than in institutional settings. Corresponds with BEH CA30.		Developmental Services	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ 1,664,535	\$ 3,357,621	-	-
142	BEH	705	Medicaid Services - Developmental Services	C-A-30	Provides funding to eliminate the waitlist for community based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 18: Home and Community-Based Services for Adults with Brain Injury.			Developmental Services	Other Special Revenue Funds	52	IN	Table	\$ -	\$ -	\$ 133,227	\$ 267,881	-	-
143	BEH	Z160	Medicaid Waiver for Brain Injury Residential/Community Serv	C-A-30	Provides funding to eliminate the waitlist for community based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 18: Home and Community-Based Services for Adults with Brain Injury.			Developmental Services	General Fund	1	IN	Table	\$ -	\$ -	\$ 866,773	\$ 1,732,119	-	-
144	HUM	147	Medical Care - Payments to Providers	C-A-1072	Provides funding to eliminate the waitlist for community based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.	Increase funding necessary to eliminate the waitlist for services for people with intellectual disabilities or autism. The budget requests funding to eliminate waitlists that have accumulated for the Home and Community Benefits for members with intellectual disabilities or autistic disorder program (Section 21, Maine Care Benefits manual). This program allows Maine adults to access work, community and home support services necessary to maximize potential independence. As of June 2014, 952 individuals were waiting for these unique services. Corresponds with BEH CA28.		Developmental Services	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ 35,168,984	\$ 44,101,977	-	-
145	BEH	705	Medicaid Services - Developmental Services	C-A-28	Provides funding to eliminate the waitlist for community based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.			Developmental Services	Other Special Revenue Funds	52	IN	Table	\$ -	\$ -	\$ 2,814,870	\$ 3,518,588	-	-
146	BEH	987	Developmental Services Waiver - MaineCare	C-A-28	Provides funding to eliminate the waitlist for community based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.			Developmental Services	General Fund	16	IN	Table	\$ -	\$ -	\$ 18,313,544	\$ 22,751,187	-	-
147	BEH	122	Developmental Services - Community	C-A-63	Provides funding to strengthen the effectiveness of quality management and delivery system oversight within the Office of Aging and Disability Services.	Provides funding to strengthen the effectiveness of quality management and delivery system oversight within the Office of Aging and Disability Services. This funding support will facilitate alignment of state and community organizations and support a centralized "No Wrong Door" resources system. This effort will also streamline access to, and improve coordination across, all services, include operational data and report standardization; management reporting and program evaluation assessments and development of internal and external program performance measures and requisite reporting. Corresponds to HUM CA1074.		Developmental Services and Elder Services	General Fund	60	IN	Table	\$ -	\$ -	\$ 125,000	\$ 125,000	-	-
148	HUM	129	Office of MaineCare Services	C-A-1074	Provides funding to strengthen the effectiveness of quality management and delivery system oversight within the Office of Aging and Disability Services.			Developmental Services and Elder Services	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ 250,000	\$ 250,000	-	-

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149	HUM	140	Office of Aging and Disability Services Central Office	C-A-1074	Provides funding to strengthen the effectiveness of quality management and delivery system oversight within the Office of Aging and Disability Services.			Developmental Services and Elder Services	General Fund	1	IN	Table	\$ -	\$ -	\$ 125,000	\$ 125,000	-	-
150	HUM	130	General Assistance - Reimbursement to Cities and Towns	C-A-7040	Adjusts funding by restructuring the General Assistance program to reflect a change in the reimbursements made to municipalities and providing funding for the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder based on the amount of savings in General Assistance.	The General Assistance program is limitless in expenditures, since this program is administered by municipalities and the department has to reimburse the municipalities their percentage, in accordance to statute. Currently, the State reimburses 50% of expenditures up to a threshold of .0003 of the municipalities' property tax base, and 90% thereafter for remaining expenditures. The proposed change in reimbursement methodology would limit the 90% reimbursement to 40% of a municipalities 6 year weighted average, weighted by the State's unemployment rate for each SFY, and would decrease to 10% thereafter for remaining expenditures. Projected savings for this proposal is \$5,425,960, per SFY.	See Part DDD and Part KKK.	Developmental Services and Public Assistance	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (5,425,960)	\$ (5,425,960)	-	-
151	HUM	147	Medical Care - Payments to Providers	C-A-7040	Adjusts funding by restructuring the General Assistance program to reflect a change in the reimbursements made to municipalities and providing funding for the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder based on the amount of savings in General Assistance.			Developmental Services and Public Assistance	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ 10,419,911	\$ 10,517,937	-	-
152	BEH	705	Medicaid Services - Developmental Services	C-A-7040	Adjusts funding by restructuring the General Assistance program to reflect a change in the reimbursements made to municipalities and providing funding for the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder based on the amount of savings in General Assistance.			Developmental Services and Public Assistance	Other Special Revenue Funds	52	IN	Table	\$ -	\$ -	\$ 833,993	\$ 839,153	-	-
153	BEH	987	Developmental Services Waiver - MaineCare	C-A-7040	Adjusts funding by restructuring the General Assistance program to reflect a change in the reimbursements made to municipalities and providing funding for the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder based on the amount of savings in General Assistance.			Developmental Services and Public Assistance	General Fund	16	IN	Table	\$ -	\$ -	\$ 5,425,960	\$ 5,425,960	-	-
333	HUM	100	Child Support	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget.		DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (73,605)	\$ (76,566)	\$ -	\$ -	(1.0)	(1.0)
334	HUM	100	Child Support	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	Federal Expenditures Fund	1	IN as Amended 7-6	Table	\$ (183,375)	\$ (191,132)	\$ -	\$ -	(4.0)	(4.0)

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335	HUM	100	Child Support	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	1	IN as Amended 7-6	Table	\$ (18,474)	\$ (19,421)	\$ -	\$ -	-	-
336	HUM	129	Office of MaineCare Services	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (323,196)	\$ (338,644)	\$ -	\$ -	(3.0)	(3.0)
337	HUM	129	Office of MaineCare Services	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Federal Expenditures Fund	1	IN as Amended 7-6	Table	\$ (396,530)	\$ (414,017)	\$ -	\$ -	(8.0)	(8.0)
338	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (850,254)	\$ (887,321)	\$ -	\$ -	(11.0)	(11.0)
339	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Federal Expenditures Fund	3	IN as Amended 7-6	Table	\$ (1,446,947)	\$ (1,509,659)	\$ -	\$ -	(19.0)	(19.0)
340	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	3	IN as Amended 7-6	Table	\$ (83,312)	\$ (87,224)	\$ -	\$ -	(1.0)	(1.0)
341	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	4	IN as Amended 7-6	Table	\$ (307,676)	\$ (320,239)	\$ -	\$ -	(4.0)	(4.0)
342	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	8	IN as Amended 7-6	Table	\$ (18,087)	\$ (18,997)	\$ -	\$ -	-	-
343	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	13	IN as Amended 7-6	Table	\$ (37,529)	\$ (39,400)	\$ -	\$ -	(1.0)	(1.0)

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344	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Fund for a Healthy Maine	26	IN as Amended 7-6	Table	\$ (34,342)	\$ (36,090)	\$ -	\$ -	-	-
345	HUM	143	Maine Center for Disease Control and Prevention	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Fund for a Healthy Maine	30	IN as Amended 7-6	Table	\$ (86,939)	\$ (91,328)	\$ -	\$ -	(1.0)	(1.0)
346	HUM	146	Additional Support for People in Retraining and Employment	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Federal Block Grant Fund	1	IN as Amended 7-6	Table	\$ (83,957)	\$ (88,147)	\$ -	\$ -	(2.0)	(2.0)
347	HUM	191	Maternal and Child Health	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Federal Expenditures Fund	1	IN as Amended 7-6	Table	\$ (88,460)	\$ (93,086)	\$ -	\$ -	(1.0)	(1.0)
348	HUM	191	Maternal and Child Health	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Federal Block Grant Fund	1	IN as Amended 7-6	Table	\$ (368,049)	\$ (385,734)	\$ -	\$ -	(4.0)	(4.0)
349	HUM	196	Office of the Commissioner District Operations	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (350,539)	\$ (368,259)	\$ -	\$ -	(5.0)	(5.0)
350	HUM	196	Office of the Commissioner District Operations	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	1	IN as Amended 7-6	Table	\$ (197,189)	\$ (207,140)	\$ -	\$ -	(5.5)	(5.5)
351	HUM	204	Special Children's Services	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Federal Block Grant Fund	1	IN as Amended 7-6	Table	\$ (58,351)	\$ (61,327)	\$ -	\$ -	(1.0)	(1.0)
352	HUM	205	Plumbing - Control Over	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	1	IN as Amended 7-6	Table	\$ (58,351)	\$ (61,327)	\$ -	\$ -	(1.0)	(1.0)

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353	HUM	208	Disability Determination - Division of	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Federal Expenditures Fund	1	IN as Amended 7-6	Table	\$ (423,215)	\$ (444,548)	\$ -	\$ -	(7.0)	(7.0)
354	HUM	307	Office of Child and Family Services - Central	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (60,346)	\$ (63,318)	\$ -	\$ -	(2.0)	(2.0)
355	HUM	307	Office of Child and Family Services - Central	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	1	IN as Amended 7-6	Table	\$ (38,582)	\$ (40,480)	\$ -	\$ -	-	-
356	HUM	453	Office of Family Independence - District	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (23,803)	\$ (24,989)	\$ -	\$ -	-	-
357	HUM	453	Office of Family Independence - District	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	1	IN as Amended 7-6	Table	\$ (29,092)	\$ (30,542)	\$ -	\$ -	(1.0)	(1.0)
358	HUM	728	Drinking Water Enforcement	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	1	IN as Amended 7-6	Table	\$ (30,818)	\$ (32,408)	\$ -	\$ -	(1.0)	(1.0)
359	HUM	Z008	Maternal and Child Health Block Grant Match	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (34,350)	\$ (36,096)	\$ -	\$ -	-	-
360	HUM	Z020	Office for Family Independence	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (64,375)	\$ (67,690)	\$ -	\$ -	-	-
361	HUM	Z020	Office for Family Independence	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. <i>(Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)</i>			DHHS Position Elimination	Other Special Revenue Funds	1	IN as Amended 7-6	Table	\$ (64,385)	\$ (67,697)	\$ -	\$ -	(3.0)	(3.0)

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362	HUM	Z037	Data, Research and Vital Statistics	C-A-7999	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	Federal Block Grant Fund	1	IN as Amended 7-6	Table	\$ (72,352)	\$ (75,998)	\$ -	\$ -	(1.0)	(1.0)
363	BEH	121	Mental Health Services - Community	C-A-7999	Eliminates 101 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Majority Amended: Eliminate all positions identified EXCEPT the CDC positions)	Eliminates 100 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget.		DHHS Position Elimination	General Fund	2	IN as Amended 7-6	Table	\$ (22,903)	\$ (24,063)	\$ -	\$ -	(1.0)	(1.0)
364	BEH	122	Developmental Services - Community	C-A-7999	Eliminates 101 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	General Fund	60	IN as Amended 7-6	Table	\$ (139,466)	\$ (146,722)	\$ -	\$ -	(2.0)	(2.0)
365	BEH	136	Mental Health Services - Children	C-A-7999	Eliminates 101 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	General Fund	7	IN as Amended 7-6	Table	\$ (151,281)	\$ (159,054)	\$ -	\$ -	(2.5)	(2.5)
366	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-7999	Eliminates 101 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	Federal Expenditures Fund	2	IN as Amended 7-6	Table	\$ (155,034)	\$ (162,525)	\$ -	\$ -	(2.0)	(2.0)
367	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-7999	Eliminates 101 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	Other Special Revenue Funds	3	IN as Amended 7-6	Table	\$ -	\$ -	\$ -	\$ -	-	-
368	BEH	700	Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services	C-A-7999	Eliminates 101 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (58,351)	\$ (61,327)	\$ -	\$ -	(1.0)	(1.0)
369	BEH	Z123	Forensic Services	C-A-7999	Eliminates 101 positions from various accounts within the Department of Health and Human Services. Position detail on file with the Bureau of Budget. (Amended: Eliminate all positions identified EXCEPT the CDC positions)			DHHS Position Elimination	General Fund	1	IN as Amended 7-6	Table	\$ (57,256)	\$ (60,159)	\$ -	\$ -	(1.0)	(1.0)

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388	HUM	147	Medical Care - Payments to Providers	C-A-1056	Provides funding to eliminate the waitlist for home and community based services for older adults within long term care.	Increases funding for home and community based services for older adults within Long Term Care. The budget provides an increase of approximately \$1 million to address waitlists within the Home and Community Benefits for the Elderly and for Adults with Disabilities program, Section 19 of the MaineCare Benefits Manual, DHHS providers deliver these services to older adults and adults with physical disabilities. This effort is designed to target individuals who are at high risk of nursing facility placement and allow them to remain independent by creating services that allow them to remain in the community.		Elder Services	General Fund	1	IN	Table	\$ -	\$ -	\$ 960,898	\$ 941,662	-	-
389	HUM	147	Medical Care - Payments to Providers	C-A-1056	Provides funding to eliminate the waitlist for home and community based services for older adults within long term care.			Elder Services	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ 1,599,448	\$ 1,580,873	-	-
392	HUM	Z009	PNMI Room and Board	C-A-1079	Transfers funding for state boarding homes from the PNMI Room and Board program to the Office of Aging and Disability Services Adult Protective Services program.	These funds will be used to cover the medical spend down costs of facilities moved from one appendix to another.		Elder Services	General Fund	1	IN	Table	\$ -	\$ -	\$ (152,000)	\$ (152,000)	-	-
393	HUM	Z040	Office of Aging and Disability Services Adult Protective Services	C-A-1079	Transfers funding for state boarding homes from the PNMI Room and Board program to the Office of Aging and Disability Services Adult Protective Services program.			Elder Services	General Fund	1	IN	Table	\$ -	\$ -	\$ 152,000	\$ 152,000	-	-
395	HUM	143	Maine Center for Disease Control and Prevention	C-A-7042	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Community/School Grants and Statewide by reallocating the cost of 6 Public Service Coordinator II positions by moving one-third of the cost from the Maine Center for Disease Control and Prevention program, Fund for Healthy Maine fund to the Maternal and Child Health Block Grant Match, General Fund.	This initiative will eliminate funding for the Fund for Healthy Community/School Grants and Statewide Coordination program within the Maine Center for Disease Control and Prevention. The FHM funding is redirected to the FHM-Medical Care program which allows for a General Fund reduction in the Medical Care - Payments to Providers program.		FHM	Fund for a Healthy Maine	26	OUT 7-6	Table	\$ (204,118)	\$ (212,539)	\$ (4,781,144)	\$ (4,781,144)	-	-
396	HUM	147	Medical Care - Payments to Providers	C-A-7042	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Community/School Grants and Statewide by reallocating the cost of 6 Public Service Coordinator II positions by moving one-third of the cost from the Maine Center for Disease Control and Prevention program, Fund for Healthy Maine fund to the Maternal and Child Health Block Grant Match, General Fund.			FHM	Fund for a Healthy Maine	1	OUT 7-6	Table	\$ -	\$ -	\$ 4,985,262	\$ 4,993,683	-	-
397	HUM	147	Medical Care - Payments to Providers	C-A-7042	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Community/School Grants and Statewide by reallocating the cost of 6 Public Service Coordinator II positions by moving one-third of the cost from the Maine Center for Disease Control and Prevention program, Fund for Healthy Maine fund to the Maternal and Child Health Block Grant Match, General Fund.			FHM	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (4,985,262)	\$ (4,993,683)	-	-

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398	HUM	Z008	Maternal and Child Health Block Grant Match	C-A-7042	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM- Community/School Grants and Statewide by reallocating the cost of 6 Public Service Coordinator II positions by moving one-third of the cost from the Maine Center for Disease Control and Prevention program, Fund for Healthy Maine fund to the Maternal and Child Health Block Grant Match, General Fund.			FHM	General Fund	1	OUT 7-6	Table	\$ 204,118	\$ 212,539	\$ (204,118)	\$ (212,539)	-	-
399	HUM	143	Maine Center for Disease Control and Prevention	C-A-7044	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Immunization program.	This initiative will eliminate funding for the Fund for Healthy Maine Immunization program within the Maine Center for Disease Control and Prevention. The FHM funding is redirected to the FHM-Medical Care program which allows for a General Fund reduction in the Medical Care - Payments to Providers program.		FHM	Fund for a Healthy Maine	29	IN 7-6	Table	\$ -	\$ -	\$ (1,078,884)	\$ (1,078,884)	-	-
400	HUM	147	Medical Care - Payments to Providers	C-A-7044	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Immunization program.			FHM	Fund for a Healthy Maine	1	IN 7-6	Table	\$ -	\$ -	\$ 1,078,884	\$ 1,078,884	-	-
401	HUM	147	Medical Care - Payments to Providers	C-A-7044	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Immunization program.			FHM	General Fund	1	IN 7-6	Table	\$ -	\$ -	\$ (1,078,884)	\$ (1,078,884)	-	-
402	HUM	143	Maine Center for Disease Control and Prevention	C-A-7043	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Tobacco Prevention and Control.	This initiative will eliminate funding for the Fund for Healthy Maine Tobacco Prevention and Control program within the Maine Center for Disease Control and Prevention. The FHM funding is redirected to the FHM-Medical Care program which allows for a General Fund reduction in the Medical Care - Payments to Providers program.		FHM	Fund for a Healthy Maine	30	OUT 7-6	Table	\$ -	\$ -	\$ (3,980,000)	\$ (3,980,000)	-	-
403	HUM	147	Medical Care - Payments to Providers	C-A-7043	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Tobacco Prevention and Control.			FHM	Fund for a Healthy Maine	1	OUT 7-6	Table	\$ -	\$ -	\$ 3,980,000	\$ 3,980,000	-	-
404	HUM	147	Medical Care - Payments to Providers	C-A-7043	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program and the reduction of resources in the FHM-Tobacco Prevention and Control.			FHM	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (3,980,000)	\$ (3,980,000)	-	-
441	HUM	147	Medical Care - Payments to Providers	C-A-1145	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs and an additional cycle payment in fiscal year 2016.	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.		MaineCare Cycle Payments	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ 7,801,624	\$ 6,318,369	-	-
442	HUM	147	Medical Care - Payments to Providers	C-A-1145	Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs and an additional cycle payment in fiscal year 2016.			MaineCare Cycle Payments	Federal Expenditures Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ 12,986,077	\$ 10,607,345	-	-
443	HUM	147	Medical Care - Payments to Providers	C-A-7036	Reduces funding by changing the disability determination to 90 days.	Beginning July 1, 2015, the Department will change the disability determination timeframe to 90 days.	See Part BBB	MaineCare Eligibility/ Recipients	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (303,553)	\$ (364,264)	-	-
444	HUM	147	Medical Care - Payments to Providers	C-A-7023	Reduces funding by reducing the Federal Poverty Level (FPL) in the Medicare Savings Program (MSP) to the federal minimum.	Beginning July 1, 2015, the Department will reduce the current Federal Poverty Levels (FPL) for the Medicare Savings Program (MSP) to the federal minimum FPL for individuals eligible as Qualified Medicare Beneficiaries (QMB), Specified Low Income Medicare Beneficiaries (SLMB) and Qualified Individuals (QI).		MaineCare Eligibility/ Recipients	Fund for a Healthy Maine	1	OUT 8-5	Table	\$ -	\$ -	\$ 1,874,160	\$ 2,237,007	-	-

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445	HUM	147	Medical Care - Payments to Providers	C-A-7023	Reduces funding by reducing the Federal Poverty Level (FPL) in the Medicare Savings Program (MSP) to the federal minimum.			MaineCare Eligibility/ Recipients	General Fund	1	OUT 8-5	Table	\$ -	\$ -	\$ (19,656,936)	\$ (23,462,620)	-	-
446	HUM	147	Medical Care - Payments to Providers	C-A-7023	Reduces funding by reducing the Federal Poverty Level (FPL) in the Medicare Savings Program (MSP) to the federal minimum.			MaineCare Eligibility/ Recipients	Federal Expenditures Fund	1	OUT 8-5	Table	\$ -	\$ -	\$ (28,617,020)	\$ (34,466,128)	-	-
447	HUM	202	Low-cost Drugs To Maine's Elderly	C-A-7023	Reduces funding by reducing the Federal Poverty Level (FPL) in the Medicare Savings Program (MSP) to the federal minimum.			MaineCare Eligibility/ Recipients	General Fund	1	OUT 8-5	Table	\$ -	\$ -	\$ (577,618)	\$ (693,141)	-	-
448	HUM	202	Low-cost Drugs To Maine's Elderly	C-A-7023	Reduces funding by reducing the Federal Poverty Level (FPL) in the Medicare Savings Program (MSP) to the federal minimum.			MaineCare Eligibility/ Recipients	Fund for a Healthy Maine	1	OUT 8-5	Table	\$ -	\$ -	\$ (1,874,160)	\$ (2,237,007)	-	-
449	HUM	147	Medical Care - Payments to Providers	C-A-7019	Reduces funding in the PNMI Room and Board program by eliminating state-funded medical coverage for applicants who are applying for coverage in certain Private Non-Medical Institutions and whose countable income is greater than 175% of the Federal Poverty Level. <i>(Minority Amended: From 175% to 250% of FPL</i>	Beginning July 1, 2015, the Department will implement an income cap of 175% of the Federal Poverty Level for individuals applying for coverage under the MaineCare Benefits Manual, Section 97 (Private Non-Medical Institutions).		MaineCare Eligibility/ Recipients	Other Special Revenue Funds	1	OUT 7-6	Table	\$ -	\$ -	\$ (31,250)	\$ (37,500)	-	-
450	HUM	Z009	PNMI Room and Board	C-A-7019	Reduces funding in the PNMI Room and Board program by eliminating state-funded medical coverage for applicants who are applying for coverage in certain Private Non-Medical Institutions and whose countable income is greater than 175% of the Federal Poverty Level. <i>(Minority Amended: From 175% to 250% of FPL</i>			MaineCare Eligibility/ Recipients	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (593,750)	\$ (712,500)	-	-
451	HUM	147	Medical Care - Payments to Providers	C-A-7045	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by raising the asset level for eligibility in the Drugs for the Elderly Program to align the Medicare Savings Program (MSP).	Beginning July 1, 2015, the Department will raise the asset level in the Drugs for the Elderly Program.		MaineCare Eligibility/ Recipients	Fund for a Healthy Maine	1	IN 12-1	Table	\$ -	\$ -	\$ 678,427	\$ 814,113	-	-
452	HUM	147	Medical Care - Payments to Providers	C-A-7045	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by raising the asset level for eligibility in the Drugs for the Elderly Program to align the Medicare Savings Program (MSP).			MaineCare Eligibility/ Recipients	General Fund	1	IN 12-1	Table	\$ -	\$ -	\$ (678,427)	\$ (814,113)	-	-
453	HUM	202	Low-cost Drugs To Maine's Elderly	C-A-7045	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by raising the asset level for eligibility in the Drugs for the Elderly Program to align the Medicare Savings Program (MSP).			MaineCare Eligibility/ Recipients	Fund for a Healthy Maine	1	IN 12-1	Table	\$ -	\$ -	\$ (678,427)	\$ (814,113)	-	-
454	HUM	202	Low-cost Drugs To Maine's Elderly	C-A-7045	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by raising the asset level for eligibility in the Drugs for the Elderly Program to align the Medicare Savings Program (MSP).			MaineCare Eligibility/ Recipients	General Fund	1	IN 12-1	Table	\$ -	\$ -	\$ (30,883)	\$ (37,060)	-	-
455	HUM	147	Medical Care - Payments to Providers	C-A-7024	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by reducing the Federal Poverty Level (FPL) in the Drugs for the Elderly Program to align with the federal minimum FPL in the Medicare Savings Program (MSP).	Beginning July 1, 2015, the Department will reduce funding in the Medical Payments to Providers account by reducing the Federal Poverty Level (FPL) in the Drugs for the Elderly Program to align with the federal minimum FPL in the Medicare Savings Program (MSP).		MaineCare Eligibility/ Recipients	Fund for a Healthy Maine	1	OUT 8-5	Table	\$ -	\$ -	\$ 1,579,084	\$ 1,894,901	-	-
456	HUM	147	Medical Care - Payments to Providers	C-A-7024	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by reducing the Federal Poverty Level (FPL) in the Drugs for the Elderly Program to align with the federal minimum FPL in the Medicare Savings Program (MSP).			MaineCare Eligibility/ Recipients	General Fund	1	OUT 8-5	Table	\$ -	\$ -	\$ (1,579,084)	\$ (1,894,901)	-	-

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457	HUM	202	Low-cost Drugs To Maine's Elderly	C-A-7024	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by reducing the Federal Poverty Level (FPL) in the Drugs for the Elderly Program to align with the federal minimum FPL in the Medicare Savings Program (MSP).			MaineCare Eligibility/ Recipients	General Fund	1	OUT 8-5	Table	\$ -	\$ -	\$ (71,883)	\$ (86,259)	-	-
458	HUM	202	Low-cost Drugs To Maine's Elderly	C-A-7024	Reduces funding to reflect a redistribution of funding to the FHM-Medical Care Program by reducing the Federal Poverty Level (FPL) in the Drugs for the Elderly Program to align with the federal minimum FPL in the Medicare Savings Program (MSP).			MaineCare Eligibility/ Recipients	Fund for a Healthy Maine	1	OUT 8-5	Table	\$ -	\$ -	\$ (1,579,084)	\$ (1,894,901)	-	-
481	HUM	147	Medical Care - Payments to Providers	C-A-7021	Reduces by changing reimbursement of non-emergent use of emergency services to be paid at an office visit rate.	Beginning July 1, 2015, the Department will reimburse hospitals billing under Section 45 of the MaineCare Benefits Manual the same rate as physicians under Section 90 for non-emergent visits to the Emergency Department.		MaineCare Hospitals	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (1,157,315)	\$ (1,534,864)	-	-
482	HUM	147	Medical Care - Payments to Providers	C-A-7021	Reduces by changing reimbursement of non-emergent use of emergency services to be paid at an office visit rate.			MaineCare Hospitals	Federal Expenditures Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (1,926,392)	\$ (2,576,746)	-	-
483	HUM	147	Medical Care - Payments to Providers	C-A-1125	Reduces funding by aligning with Medicare and reimbursing Critical Access Hospitals at 101% of cost. <i>(Minority Amended: From 101% to 107% of Cost</i>	This represents the savings realized by aligning with Medicare and reimbursing Critical Access Hospitals at 101% of cost compared to 109% presently.	See Part HHH	MaineCare Hospitals	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (2,554,756)	\$ (2,541,142)	-	-
484	HUM	147	Medical Care - Payments to Providers	C-A-1125	Reduces funding by aligning with Medicare and reimbursing Critical Access Hospitals at 101% of cost. <i>(Minority Amended: From 101% to 107% of Cost</i>			MaineCare Hospitals	Federal Expenditures Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (4,252,481)	\$ (4,266,095)	-	-
485	HUM	147	Medical Care - Payments to Providers	C-A-1116	Reduces funding by eliminating the separate facility fee payments that are billed on a UB-04 claim form and paid to hospitals for the services of hospital-compensated physicians, and provides funding to equalize reimbursement rates of hospital-compensated physicians and non-hospital compensated physicians and eliminates the cost settlement component of hospital-compensated physician reimbursement. This would eliminate the two separate fee schedules of reimbursement and ensure all physicians billing under Section 90 of the MaineCare Benefits Manual would be reimbursed on the non-facility fee schedule.	Produces savings by aligning hospital and non-hospital compensated physician reimbursement.		MaineCare Hospitals	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (4,370,309)	\$ (4,347,020)	-	-
486	HUM	147	Medical Care - Payments to Providers	C-A-1116	Reduces funding by eliminating the separate facility fee payments that are billed on a UB-04 claim form and paid to hospitals for the services of hospital-compensated physicians, and provides funding to equalize reimbursement rates of hospital-compensated physicians and non-hospital compensated physicians and eliminates the cost settlement component of hospital-compensated physician reimbursement. This would eliminate the two separate fee schedules of reimbursement and ensure all physicians billing under Section 90 of the MaineCare Benefits Manual would be reimbursed on the non-facility fee schedule.			MaineCare Hospitals	Federal Expenditures Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (7,274,533)	\$ (7,297,823)	-	-
487	HUM	147	Medical Care - Payments to Providers	C-A-1124	Reduces funding by requiring all community-based behavioral health services, including those that are operating as part of a hospital or in an administrative unit of a hospital, to bill and receive rates of reimbursement under Section 65 of the MaineCare Benefits Manual.	This initiative represents the savings realized by requiring all community-based behavioral health services, including those that are operating as part of a hospital or in an administrative unit of a hospital, to bill and receive rates of reimbursement under Section 65 of the MaineCare Benefits Manual.		MaineCare Hospitals	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (824,002)	\$ (819,611)	-	-

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488	HUM	147	Medical Care - Payments to Providers	C-A-1124	Reduces funding by requiring all community-based behavioral health services, including those that are operating as part of a hospital or in an administrative unit of a hospital, to bill and receive rates of reimbursement under Section 65 of the MaineCare Benefits Manual.			MaineCare Hospitals	Federal Expenditures Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (1,371,580)	\$ (1,375,971)	-	-
491	HUM	147	Medical Care - Payments to Providers	C-A-1119	Provides funding for Health Homes for adults with serious and persistent mental illness and children with serious emotional disturbance (Stage B) and Health Homes for individuals with one or more chronic conditions (Stage A) due to the elimination of the enhanced federal match of 90/10 under the Affordable Care Act.	Stage A rate is set to expire on 12/31/14 and Stage B rate is set to expire on 03/31/16.		MaineCare Other Providers	General Fund	1	IN	Table	\$ -	\$ -	\$ 5,644,171	\$ 7,840,800	-	-
492	HUM	147	Medical Care - Payments to Providers	C-A-1119	Provides funding for Health Homes for adults with serious and persistent mental illness and children with serious emotional disturbance (Stage B) and Health Homes for individuals with one or more chronic conditions (Stage A) due to the elimination of the enhanced federal match of 90/10 under the Affordable Care Act.			MaineCare Other Providers	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ (5,644,171)	\$ (7,840,800)	-	-
493	HUM	147	Medical Care - Payments to Providers	C-A-1122	Provides funding for the reimbursement of primary care physicians at an enhanced rate which replaces expiring funds provided through the Affordable Care Act.	Provides funds to reimburse primary care physicians at an enhanced rate which replaces expiring funds provided through the Affordable Care Act. This initiative also includes funds to increase reimbursement rates for hospital-compensated primary care physicians.		MaineCare Other Providers	General Fund	1	IN	Table	\$ -	\$ -	\$ 7,448,493	\$ 7,409,152	-	-
494	HUM	147	Medical Care - Payments to Providers	C-A-1122	Provides funding for the reimbursement of primary care physicians at an enhanced rate which replaces expiring funds provided through the Affordable Care Act.			MaineCare Other Providers	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ 12,470,238	\$ 12,509,580	-	-
495	HUM	148	Nursing Facilities	C-A-1131	Provides funding in the Nursing Facility program to replace the one-time General Fund dollars provided in fiscal year 2014-15 and fund the recommendations in Public Law 2013 Chapter 594, An Act To Implement the Recommendations of the Commission To Study Long-term Care Facilities.	This initiative represents the ongoing funding needed to fund the recommendations in PL 2013 Chapter 594.		MaineCare Other Providers	General Fund	1	IN	Table	\$ -	\$ -	\$ 9,737,005	\$ 12,274,882	-	-
496	HUM	148	Nursing Facilities	C-A-1131	Provides funding in the Nursing Facility program to replace the one-time General Fund dollars provided in fiscal year 2014-15 and fund the recommendations in Public Law 2013 Chapter 594, An Act To Implement the Recommendations of the Commission To Study Long-term Care Facilities.			MaineCare Other Providers	Federal Expenditures Fund	1	IN	Table	\$ -	\$ -	\$ 19,291,810	\$ 24,553,683	-	-
497	HUM	148	Nursing Facilities	C-A-1131	Provides funding in the Nursing Facility program to replace the one-time General Fund dollars provided in fiscal year 2014-15 and fund the recommendations in Public Law 2013 Chapter 594, An Act To Implement the Recommendations of the Commission To Study Long-term Care Facilities.			MaineCare Other Providers	Other Special Revenue Funds	2	IN	Table	\$ -	\$ -	\$ 1,852,903	\$ 2,350,759	-	-
498	HUM	148	Nursing Facilities	C-A-7018	Provides funding to establish state funded grants under the Remote Nursing Facility Grant program.	Beginning July 1, 2016, the Department will begin awarding state funded grants to remote nursing facilities deemed critical for the appropriate provision of care for Maine's elderly. The Department shall conduct routine technical rulemaking to establish criteria for appropriate distribution of funding, including but not limited to consideration of geographic remoteness, MaineCare population, facility size and availability of services in the long term care continuum.		MaineCare Other Providers	General Fund	1	IN	Table	\$ -	\$ -	\$ -	\$ 2,206,760	-	-
499	HUM	147	Medical Care - Payments to Providers	C-A-1133	Reduces funding by decreasing the rate of reimbursement for medication management services under Section 65 of the MaineCare Benefits Manual to achieve consistency in provider rates based on services provided in other sections of policy.	Adjusts rates for behavioral health medication management to appropriately reflect licensure and to be consistent with rates paid in other sections of policy.		MaineCare Other Providers	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (3,206,083)	\$ (3,188,998)	-	-

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500	HUM	147	Medical Care - Payments to Providers	C-A-1133	Reduces funding by decreasing the rate of reimbursement for medication management services under Section 65 of the MaineCare Benefits Manual to achieve consistency in provider rates based on services provided in other sections of policy.			MaineCare Other Providers	Federal Expenditures Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (5,336,638)	\$ (5,353,723)	-	-
501	HUM	147	Medical Care - Payments to Providers	C-A-7020	Reduces funding by eliminating methadone treatment.	Beginning July, 1, 2015, the Department will eliminate reimbursement for Methadone treatment from Section 65 of the MaineCare Benefits Manual.		MaineCare Other Providers	General Fund	1	IN 7-6	Table	\$ -	\$ -	\$ (726,921)	\$ (867,657)	-	-
502	HUM	147	Medical Care - Payments to Providers	C-A-7020	Reduces funding by eliminating methadone treatment.			MaineCare Other Providers	Federal Expenditures Fund	1	IN 7-6	Table	\$ -	\$ -	\$ (1,209,986)	\$ (1,456,632)	-	-
503	HUM	147	Medical Care - Payments to Providers	C-A-1134	Reduces funding related to a change in the rate of reimbursement by 10% for outpatient services in Section 65: Behavioral Health Services and Section 28: Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations of the MaineCare Benefits Manual. <i>(Minority Amended: 5% Rate cut and a rate study)</i>	This initiative reduces the rate of reimbursement by 10% for outpatient services in Section 65 and Section 28 of the MaineCare Benefits Manual.		MaineCare Other Providers	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (3,775,499)	\$ (3,752,287)	-	-
504	HUM	147	Medical Care - Payments to Providers	C-A-1134	Reduces funding related to a change in the rate of reimbursement by 10% for outpatient services in Section 65: Behavioral Health Services and Section 28: Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations of the MaineCare Benefits Manual. <i>(Minority Amended: 5% Rate cut and a rate study)</i>			MaineCare Other Providers	Federal Expenditures Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (10,357,711)	\$ (10,390,871)	-	-
505	BEH	705	Medicaid Services - Developmental Services	C-A-7134	Reduces funding related to a change in the rate of reimbursement by 10% for outpatient services in Section 65: Behavioral Health Services and Section 28: Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations of the MaineCare Benefits Manual. <i>(Minority Amended: 5% Rate cut and a rate study)</i>			MaineCare Other Providers	Other Special Revenue Funds	52	OUT 7-6	Table	\$ -	\$ -	\$ (829,015)	\$ (829,015)	-	-
506	BEH	731	Mental Health Services - Child Medicaid	C-A-7134	Reduces funding related to a change in the rate of reimbursement by 10% for outpatient services in Section 65: Behavioral Health Services and Section 28: Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations of the MaineCare Benefits Manual. <i>(Minority Amended: 5% Rate cut and a rate study)</i>			MaineCare Other Providers	General Fund	17	OUT 7-6	Table	\$ -	\$ -	\$ (1,618,071)	\$ (1,608,123)	-	-
507	HUM	147	Medical Care - Payments to Providers	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.	This initiative reflects the increased dedicated revenue and allocation associated with the proposed rate change to 36 MRSA, Å§2552 and the corresponding decrease to General Fund appropriations. The effective date of the rate change is January 1, 2016. The fiscal year 2015-16 adjustment reflects 5 months of receipts at the new rate.		MaineCare Taxes	Other Special Revenue Funds	1	IN	Table	\$ -	\$ -	\$ 1,023,000	\$ 2,455,200	-	-
508	HUM	147	Medical Care - Payments to Providers	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	General Fund	1	IN	Table	\$ -	\$ -	\$ (1,023,000)	\$ (2,455,200)	-	-

FY 2016-2017 Biennial Budget (LR 1852) - HHS Committee Programs - Budget Initiatives - Tabled Items as of 05/01/15

Line #	Dept. Code	Prog. Code	Program	Change Package	InitiativeText	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	AFA Vote	Personal Services FY16	Personal Services FY17	All Other FY16	All Other FY17	Pos. Count FY16	Pos. Count FY17
509	BEH	705	Medicaid Services - Developmental Services	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	Other Special Revenue Funds	42	IN	Table	\$ -	\$ -	\$ 44,401	\$ 106,562	-	-
510	BEH	705	Medicaid Services - Developmental Services	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	Other Special Revenue Funds	52	IN	Table	\$ -	\$ -	\$ 1,390,667	\$ 3,337,600	-	-
511	BEH	705	Medicaid Services - Developmental Services	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	General Fund	12	IN	Table	\$ -	\$ -	\$ (44,401)	\$ (106,562)	-	-
512	BEH	731	Mental Health Services - Child Medicaid	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	General Fund	17	IN	Table	\$ -	\$ -	\$ (532,277)	\$ (1,277,463)	-	-
513	BEH	732	Mental Health Services - Community Medicaid	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	Other Special Revenue Funds	44	IN	Table	\$ -	\$ -	\$ 189,023	\$ 453,654	-	-
514	BEH	732	Mental Health Services - Community Medicaid	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	Other Special Revenue Funds	46	IN	Table	\$ -	\$ -	\$ 343,254	\$ 823,809	-	-
515	BEH	844	Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	Other Special Revenue Funds	1	IN	Table	\$ -	\$ -	\$ 47,577	\$ 114,184	-	-
516	BEH	844	Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	General Fund	1	IN	Table	\$ -	\$ -	\$ (47,577)	\$ (114,184)	-	-
517	BEH	987	Developmental Services Waiver - MaineCare	C-A-7050	Adjusts funding as a result of a change to the service provider tax rate.			MaineCare Taxes	General Fund	16	IN	Table	\$ -	\$ -	\$ (1,390,667)	\$ (3,337,600)	-	-

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557	HUM	453	Office of Family Independence - District	C-A-1044	Continues 15 limited-period Customer Representative Associate II - Human Services positions through June 10, 2017, funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program and provides funding in All Other to support the positions. These positions were originally established by Public Law 2011, chapter 380 and continued by Public Law 2013, chapter 368.	These positions were authorized to reduce the General Fund cost of temporary coverage in the MaineCare program. Temporary coverage must be authorized when timelines are not met in processing applications based on disability. It is 100% funded by the General Fund. The positions were authorized July 1, 2011. August 2011, 248 applicants were opened to temporary coverage. In November 2012, 27 applicants were opened to temporary coverage, an 89% reduction from August 2011. This reduction continues as a result of these positions. Failure to authorize these positions in the upcoming budget will result in increased cost to the General Fund due to the rise of applicants being opened to temporary coverage.		Public Assistance	General Fund	1	IN	Table	\$ 437,580	\$ 451,620	\$ 37,337	\$ 37,337	-	-
558	HUM	453	Office of Family Independence - District	C-A-1044	Continues 15 limited-period Customer Representative Associate II - Human Services positions through June 10, 2017, funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program and provides funding in All Other to support the positions. These positions were originally established by Public Law 2011, chapter 380 and continued by Public Law 2013, chapter 368.			Public Assistance	Other Special Revenue Funds	1	IN	Table	\$ 437,685	\$ 451,665	\$ 37,337	\$ 37,337	-	-
573	HUM	138	Temporary Assistance for Needy Families	C-A-1053	Reduces funding in the General Fund in the Food Supplement Administration program by eliminating state-funded Temporary Assistance for Needy Families (TANF) benefits and Supplemental Nutrition Assistance Program (SNAP) benefits for legal non-citizens.	This action puts Maine on par with federal policy and will allow valuable resources to be directed to Maine's most vulnerable citizens.	See Part ZZ.	Public Assistance	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (139,986)	\$ (186,648)	-	-
574	HUM	2019	Food Supplement Administration	C-A-1053	Reduces funding in the General Fund in the Food Supplement Administration program by eliminating state-funded Temporary Assistance for Needy Families (TANF) benefits and Supplemental Nutrition Assistance Program (SNAP) benefits for legal non-citizens.			Public Assistance	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (906,684)	\$ (1,208,912)	-	-
575	HUM	131	State Supplement to Federal Supplemental Security Income	C-A-1054	Reduces funding in the State Supplement to Federal Supplemental Security Income program by eliminating benefits for legal non-citizens.	This action puts Maine on par with federal policy and will allow valuable resources to be directed to Maine's most vulnerable citizens.	See Part ZZ.	Public Assistance	General Fund	1	OUT 7-6	Table	\$ -	\$ -	\$ (716,855)	\$ (955,806)	-	-
674	BEH	679	Office of Substance Abuse and Mental Health Services	HHS Committee Added Initiative #1	Provides funds to increase the baseline funding for the Drug Court Program <i>(Minority voted to increase baseline by \$200,000 each year)</i>	In 2011, Maine's Drug Court program was awarded a three year \$1.5m enhancement grant from the Bureau of Justice Assistance to enhance case management and this grant expires on September 30, 2015. Seven members of the Committee voted to increase the Drug Court case management budget by \$301,000 in FY 16 and \$353,000 in FY 17 to make up for the shortfall caused by the expiring grant.		Substance Abuse	General Fund	1	In as Amended 7-6	Table	\$ -	\$ -	\$ 301,000	\$ 353,000	-	-
675	HUM	136	Mental Health Services - Children	HHS Committee Added Initiative #2	Provides funds to expand the Child Psychiatry Access Program (CPAP) to counties that lack access to child psychiatrists.	There is a Child Psychiatry Access Program (CPAP) in southern Maine, designed to address the unmet mental health needs of Maine youth in the primary care setting. This would provide funding to expand these services beyond southern Maine.		Children Services	General Fund	7	IN 7-6	Table	\$ -	\$ -	\$ 500,000	\$ 500,000	-	-

Initiatives Document

Initiatives_General Fund	\$ (1,568,027)	\$ (1,650,049)	\$ (4,913,956)	\$ (4,016,773)	(29.5)	(29.5)
Initiatives_Federal Expenditures Fund	\$ (2,693,561)	\$ (2,814,967)	\$ 27,860,491	\$ 32,454,227	(41.0)	(41.0)
Initiatives_Federal Expenditures Fund ARRA	\$ -	\$ -	\$ -	\$ -	-	-
Initiatives_Other Special Revenue Funds	\$ (445,810)	\$ (473,210)	\$ 7,849,987	\$ 13,438,212	(17.5)	(17.5)
Initiatives_Federal Block Grant Fund	\$ (582,709)	\$ (611,206)	\$ -	\$ -	(8.0)	(8.0)
Initiatives_Fund for a Healthy Maine	\$ (325,399)	\$ (339,957)	\$ 204,118	\$ 212,539	(1.0)	(1.0)
	\$ (5,615,506)	\$ (5,889,389)	\$ 31,000,640	\$ 42,088,205	(97.0)	(97.0)