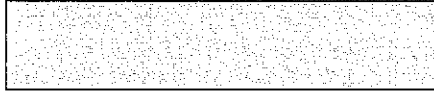


State of Maine
Executive Department
FINANCIAL ORDER

[Handwritten Signature]
8/27/15



ORDERED,

That the State Controller increase allotment in account 014-40A-0063-26, Judicial Branch Capital by \$210,786 in the Capital Expenditures line category for the purpose of allotting the unencumbered balance forward and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

Pursuant to 4 MRS § 28, the Judicial Branch is authorized to credit 4%, up to a maximum of \$300,000, of fee revenue to a non-lapsing Other Special Revenue Account each fiscal year to support capital expenses. This financial order will allot the unencumbered balance in the non-lapsing account to allow spending of the fiscal year 2015 ending balance of \$210,786 in fiscal year 2016. Failure to allot these funds will prevent the Judicial Branch from meeting capital and facility needs.

[Handwritten Signature]

8/26/15

Signature of Department Head

JAMES T. GLESSNER, STATE COURT ADMINISTRATOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: JUD00 - JUDICIAL DEPARTMENT

Agency Contact: ELLEN HJELM

Agency Phone: (207) 822-0714

JUD00-0002

State of Maine
 Budget & Financial Management System

Department and Agency Financial Order Report
 Agency Ref JUD00-0002

Account: 01440A006326

JUDICIAL BRANCH CAPITAL

	Object	Month	2016				Annual Total
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Capital Expenditures							
BUILDINGS AND IMPROVEMENT	710100	1		210,786		210,786	
Subtotal Capital Expenditures		1		210,786		210,786	
Total Capital Expenditures				210,786		210,786	
Total				210,786		210,786	