

FY 2022-2023 Biennial Budget (LD 221) - Revenue Forecasting Committee Items

| Line # | Prog. Code | Program | Initiative Text | Initiative Notes | Sort Class | Fund | Unit | All Other FY22 | All Other FY23 |
|--------|------------|--|--|------------------|-----------------|-----------------------------|------|----------------|----------------|
| 374 | 0147 | Medical Care - Payments to Providers | Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the December 2020 Revenue Forecasting Committee recommendations. | | MaineCare Taxes | General Fund | 1 | 2,038,111 | 2,038,111 |
| 375 | 0148 | Nursing Facilities | | | MaineCare Taxes | General Fund | 1 | (988,368) | (988,368) |
| 376 | Z201 | MH Services - Community Medicaid | | | MaineCare Taxes | General Fund | 40 | 540,637 | 540,637 |
| 377 | Z210 | Medicaid Services - Developmental | | | MaineCare Taxes | General Fund | 50 | 4,232,214 | 4,232,214 |
| 378 | 0147 | MAP | | | MaineCare Taxes | Other Special Revenue Funds | 1 | (538,525) | (538,525) |
| 379 | 0147 | MAP | | | MaineCare Taxes | Other Special Revenue Funds | 4 | (1,499,586) | (1,499,586) |
| 380 | 0148 | Nursing Facilities | | | MaineCare Taxes | Other Special Revenue Funds | 2 | 988,368 | 988,368 |
| 381 | Z197 | Residential Treatment Facilities Assessmen | | | MaineCare Taxes | Other Special Revenue Funds | 53 | 251,115 | 251,115 |
| 382 | Z201 | MH Services - Community Medicaid | | | MaineCare Taxes | Other Special Revenue Funds | 40 | (540,637) | (540,637) |
| 383 | Z210 | Medicaid Services - Developmental | | | MaineCare Taxes | Other Special Revenue Funds | 50 | 668,435 | 668,435 |
| 384 | Z210 | Medicaid Services - Developmental | | | MaineCare Taxes | Other Special Revenue Funds | 52 | (5,151,764) | (5,151,764) |

Grand Total - -

| | | | |
|--|-----------------------------|------------------------------|------------------------------|
| | General Fund | 5,822,594 | 5,822,594 |
| | Other Special Revenue Funds | (5,822,594) | (5,822,594) |
| | | <u> -</u> | <u> -</u> |