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STATE OF MAINE
ONE HUNDRED AND THIRTIETH LEGISLATURE
COMMITTEE ON INLAND FISHERIES AND WILDLIFE

To: Senator Catherine Breen, Senate Chair
Representative Teresa Pierce, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

From: Senator James F. Dill, Senate Chair
Representative H. Scott Landry, Jr., House Chair
Joint Standing Committee on Inland Fisheries and Wildlife

RE: Inland Fisheries and Wildlife Committee Report on LD 42, An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021

DATE: February 1, 2021

The Joint Standing Committee on Inland Fisheries and Wildlife voted 13-0 to approve all of the initiatives contained in LD 42, the proposed supplemental budget, that fall within the policy jurisdiction of our committee.

Please find attached the report forms outlining the committee's recommendations regarding all budget initiatives applicable to the IFW Committee.

Thank you for your consideration of our recommendations.

Sincerely,

James Dill

Sen. James F. Dill
Senate Chair

Scott Landry

Rep. H. Scott Landry, Jr.
House Chair

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Inland Fisheries and Wildlife
Maureen Dawson, OFPR
Michael Russo, OFPR
Commissioner Judy Camuso, DIFW

Sec. A-21. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Reduces funding by deferring planned maintenance activities at department-owned facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

| | | | | | |
|---------------------------|----------|-------------------------------|-------------------|----------------|----------------|
| Ref. #: 425 | One Time | Committee Vote: <u>13 - 0</u> | AFA Vote: _____ | | |
| | | <i>In</i> | | | |
| GENERAL FUND | | | 2020-21 | 2021-22 | 2022-23 |
| All Other | | | (\$16,379) | \$0 | \$0 |
| GENERAL FUND TOTAL | | | <u>(\$16,379)</u> | <u>\$0</u> | <u>\$0</u> |

Justification:

Fewer facility infrastructure improvements will be made, such as replacement of energy efficient doors and windows.

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

| | | | | | |
|---------------------------|----------|-------------------------------|----------------------|----------------|----------------|
| Ref. #: 431 | One Time | Committee Vote: <u>13 - 0</u> | AFA Vote: _____ | | |
| | | <i>In</i> | | | |
| GENERAL FUND | | | 2020-21 | 2021-22 | 2022-23 |
| Personal Services | | | (\$6,092,877) | \$0 | \$0 |
| GENERAL FUND TOTAL | | | <u>(\$6,092,877)</u> | <u>\$0</u> | <u>\$0</u> |

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Fisheries and Hatcheries Operations 0535

Initiative: Reduces funding by allocating fish hatchery expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

| | | | | | |
|---------------------------|----------|-------------------------------|--------------------|----------------|----------------|
| Ref. #: 429 | One Time | Committee Vote: <u>13 - 0</u> | AFA Vote: _____ | | |
| | | <i>In</i> | | | |
| GENERAL FUND | | | 2020-21 | 2021-22 | 2022-23 |
| Capital Expenditures | | | (\$125,000) | \$0 | \$0 |
| GENERAL FUND TOTAL | | | <u>(\$125,000)</u> | <u>\$0</u> | <u>\$0</u> |

Justification:

Reduces funds available for future hatchery repairs.

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Reduces funding by allocating online store transaction expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 427 One Time Committee Vote: 13-0 AFA Vote: _____
in

| GENERAL FUND | 2020-21 | 2021-22 | 2022-23 |
|--------------------|-----------|---------|---------|
| All Other | (\$6,000) | \$0 | \$0 |
| GENERAL FUND TOTAL | (\$6,000) | \$0 | \$0 |

Justification:

Reduces funds available for promotional activities.

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Reduces funding by allocating technology expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 423 One Time Committee Vote: 13-0 AFA Vote: _____
in

| GENERAL FUND | 2020-21 | 2021-22 | 2022-23 |
|--------------------|------------|---------|---------|
| All Other | (\$55,173) | \$0 | \$0 |
| GENERAL FUND TOTAL | (\$55,173) | \$0 | \$0 |

Justification:

Reduces funds available for unanticipated and unbudgeted department expenses.

Public Information and Education, Division of 0729

Initiative: Reduces funding by allocating printed material and educational material expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 435 One Time Committee Vote: 13-0 AFA Vote: _____
in

| GENERAL FUND | 2020-21 | 2021-22 | 2022-23 |
|--------------|------------|---------|---------|
| All Other | (\$26,865) | \$0 | \$0 |

| | | | |
|--------------------|------------|-----|-----|
| GENERAL FUND TOTAL | (\$26,865) | \$0 | \$0 |
|--------------------|------------|-----|-----|

Justification:

Reduces funds available for promotional activities.

Public Information and Education, Division of 0729

Initiative: Reduces funding to align with projected actual expenses for out-of-state travel expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 436 One Time Committee Vote: 13-0 AFA Vote: _____

| | 2020-21 | 2021-22 | 2022-23 |
|--------------------|-----------|---------|---------|
| GENERAL FUND | | | |
| All Other | (\$9,303) | \$0 | \$0 |
| GENERAL FUND TOTAL | (\$9,303) | \$0 | \$0 |

Justification:

The department will not be attending out-of-state sportsman shows.

Search and Rescue 0538

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 433 One Time Committee Vote: 13-0 AFA Vote: _____

| | 2020-21 | 2021-22 | 2022-23 |
|--------------------|-------------|---------|---------|
| GENERAL FUND | | | |
| Personal Services | (\$143,129) | \$0 | \$0 |
| GENERAL FUND TOTAL | (\$143,129) | \$0 | \$0 |

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

| DEPARTMENT TOTALS | 2020-21 | 2021-22 | 2022-23 |
|-------------------------------------|----------------------|----------------|----------------|
| GENERAL FUND | (\$6,474,726) | \$0 | \$0 |
| DEPARTMENT TOTAL - ALL FUNDS | (\$6,474,726) | \$0 | \$0 |