APPROVED

AUG 13 2020

BY GOVERNOR

ORDERED,

That the State Controller transfer $47,717 from the All Other line category to the Personal Services line category within account 013-15A-0214-31, Disaster Assistance for the purpose of funding administrative costs for the Public Assistance Grant Program; and,

Be it further ordered, that the State Controller increase the allotment in account 013-15A-0214-31, Disaster Assistance by $47,717 in the Personal Services line category, and decrease the allotment in account 013-15A-0214-31, Disaster Assistance by $47,717 in the All Other line category for the purpose of funding administrative costs for the Public Assistance Grant Program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This order provides the allotment necessary for Maine Emergency Management Agency to charge the Public Assistance (PA) and Hazard Mitigation Grant Program (HMPG) Program Grants for grant related administrative costs. Through the PA Program, FEMA provides supplemental Federal disaster grant assistance for debris removal, emergency protective measures, mitigation and the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations. The PA Program also encourages protection of these damaged facilities from future events by providing assistance for hazard mitigation measures during the recovery process. Funding is 100% Federal Expenditures Fund provided by U.S. Department of Homeland Security. This transfer will not cause a shortfall in the All Other line category in this fiscal year, and no state match is required.

Young,
Scott A
Digitally signed by Young, Scott A
Date: 2020.08.04
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Signature of Department Head
Scott A. Young, Deputy Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 06 - Justice and Protection
Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT
Agency Contact: Nelda Valentine
Agency Phone: (207) 430-5825
DEF00-0013

Signature of State Budget Officer
State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by $5,000,000 in the All Other line category for the purpose of processing payments for the wetlands compensation fee program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order increases allotment to process payments for the wetlands compensation fee program which restores and enhances wetland resources throughout the state per Title 38, Chapter 3 §480-Z. Compensation fees received in the account are paid to The Nature Conservancy, who grants out the funds through a competitive bid process for restoration, enhancement, preservation and creation projects around the state. Failure to approve this order will result in the department's inability to meet the statutory obligations of the program.

Gerald D. Reid
Signature of Department Head
GERALD D. REID, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck S. Ashcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION
Agency Contact: Kathryn Comeau
Agency Phone: (207) 624-6367

ENV00-0003
That the State Controller increase allotment in account 014-06A-0421-14, Maine Environmental Protection Fund, by $120,044 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase laboratory analytical equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order allots a portion of the unencumbered balance forward to purchase laboratory analytical equipment which includes a gas chromatograph-mass spectrometer analytical system. The equipment will be used for air monitoring and for the determination of Volatile Organic Compounds in ambient air, collected by a passive canister sampling system. Failure to approve this order will result in the inability to purchase needed air monitoring equipment to continue implementing Maine's air quality programs under the Clean Air Act and state laws.

Gerald D. Reid
Signature of Department Head

Gerald D. Reid, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Aschcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION
Agency Contact: Kathryn Comeau
Agency Phone: (207) 624-6367

ENV00-0005
That the State Controller increase allotment in account 014-10A-Z261-01, Veterans Mental Health and Case Management Services Fund, by $97,015 in the All Other line category for the purpose of allotting the unencumbered balance forward to encumber contracts to provide mental health case management and services to eligible veterans and to reimburse hospitals for the costs associated with screening and data collection that supports the program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order allots the unencumbered balance forward to encumber contracts to provide mental health case management services to eligible veterans and to reimburse hospitals for the costs associated with screening and data collection. Resolve 2017, chapter 24 established a pilot program to assess the need for mental health care services for veterans in Maine. Legislation states that the program must continue until January 1, 2020 or until the funds provided are exhausted. Failure to approve this order will result in veterans not being assessed and case management services will not be provided.
State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-12A-Z287-01, Racial, Indigenous and Maine Tribal Populations, by $50,000 in the All Other line category for the purpose of providing allotment for commission purposes; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order will allot the unencumbered balance forward to fund professional services contracts to further the work of the Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations. These contracts will be used to help develop a strategic plan and to provide training to board members. Failure to allot these funds will hinder the work of the commission.

See attached email.

Signature of Department Head
Kimberly Smith, Deputy Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR
Agency Contact: Marilyn Leimbach
Agency Phone: (207) 623-6701

LAB00-0019
State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-13A-0027-16, Halibut Fund by $20,907 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for implantable electronic data storage tags for the halibut longline survey; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for implantable electronic data storage tags for the halibut longline survey. The purpose of this survey is to provide an index of adult halibut biomass as a basis for future assessments. The DST centi-ex archival tags will be surgically implanted into live Atlantic halibut. These tags collect data on temperature and depth at pre-programmed time intervals, and can take measurements at depths up to 5,000 feet. The data from these tags can be used to determine where halibut migrate and if, when, and where they spawn. Failure to allot these funds will cause a detrimental impact on the ability to continue to set precautionarily low catch limits, and this could result in lost revenue in our state waters halibut fishery and the broader federally-managed multispecies fishery.

Signature of Department Head
PATRICK KELIHER, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES
Agency Contact: Michelle Palmer
Agency Phone: (207) 624-6586
MAR00-0014
State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-02A-0943-01, Office of Securities, by $30,680 in the All Other line category for the purpose of funding a professional services contract; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund a professional services contract. This contract will be used to reconfigure office space within the Office of Securities to include additional cubicles and new cubicle walls. Reconfiguration is needed to help protect the health and safety of staff returning to the workplace from exposure to the novel coronavirus. Failure to allot these funds will leave the agency unprepared for staff to safely return to the office.

Anne L. Head
Signature of Department Head
7/15/2020

Anne L. Head, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. A. Abramoff
Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
Agency Contact: Elise Jordans
Agency Phone: (207) 623-6741

PRS00-0005
BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-28A-0022-04, Loan Guarantee Program Fund, Office of Treasurer of State, by $500,000.00 in the All Other line category, to be used to guarantee the repayment of loans made by a credit union or financial institution to an eligible affected employee pursuant to Title 10, chapter 110, subchapter 14; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot unencumbered balance forward from the Loan Guarantee Program Fund established within the Office of the Treasurer of State pursuant to the Maine Revised Statutes, Title 5, section 157, to be used to guarantee the repayment of loans made by a credit union or financial institution to an eligible affected employee pursuant to Title 10, chapter 110, subchapter 14. Failure to approve this financial order will have a detrimental impact upon program operations.

Signature of Department Head
Matt Colpitts, Deputy Treasurer

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 00 - Governmental Support and Operations
Umbrella: TRE00 - (OFFICE OF) TREASURER OF STATE
Agency Contact: Matthew Colpitts
Agency Phone: (207) 624-7468
TRE00-0002