State of Maine  
Executive Department  
FINANCIAL ORDER  

That the State Controller increase allotment in account 014-94E-0414-02, Clean Elections Act Chapter 1 Initiated Bill, by $1,388,983 in the All Other line category for the purpose of funding election obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order allots a portion of the estimated unencumbered balance forward in the Clean Elections Act Chapter 1 Initiative account. The allotment is needed to pay publicly funded candidates in the 2020 general election pursuant to 21-A M.R.S.A. § 1125. Failure to approve this financial order will have a detrimental impact in that the Ethics Commission would not be able to meet its statutory obligations in the 2020 elections.

[Signature]
Signature of Department Head  
PAUL LAVIN, ASSISTANT DIRECTOR  
Name and Title  

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]
Signature of State Budget Officer  

Policy Area: 00 - Governmental Support and Operations  
Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES  
Agency Contact: RON LOOMAN  
Agency Phone: (207) 624-7438  
ETH00-0001
That the State Budget Officer be authorized to continue in account 014-07A-Z135-01, Office of Policy Innovation and the Future, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered, that the State Controller increase allotment by $116,891 in the Personal Services line category and increase allotment by $17,592 in the All Other line category within account 014-07A-Z135-01, Office of Policy Innovation and the Future, for the purpose of funding the position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order utilizes anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator II position and increases allotment in the All Other line category. Financial Order 000837 F0 originally established the position from April 27, 2020 to April 26, 2022. The Transportation Climate Coordinator will formulate transportation policy as it relates to the Maine Climate Council and the Governor's climate initiatives. This position will collaborate with senior policy makers, commissioners and directors in state government and municipal governments to recommend policy and planning for transportation climate initiatives for the state. Failure to approve this financial order will result in the state's inability to spearhead key transportation climate policy and planning objectives.

See attached email

Signature of Department Head
KIRSTEN LC FIGUEROA, COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: EXE00 - EXECUTIVE DEPARTMENT
Agency Contact: RON LOOMAN
Agency Phone: (207) 624-7438

EXE00-0007
State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to continue in account 010-10A-014301, Maine Center for Disease Control and Prevention, the following position in accordance with Title 5, section 1583-A: one limited-period Business Services Manager position; and,
Be it further ordered,
that the State Controller transfer $104,624 from the All Other line category to the Personal Services line category in account 010-10A-014301, Maine Center for Disease Control and Prevention; and,
Be it further ordered,
that the State Controller decrease allotment in the All Other line category and increase allotment in the Personal Services line category by $104,624 in account 010-10A-014301, Maine Center for Disease Control and Prevention for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues funding for a limited-period Business Services Manager position previously established on 000733 F0 to manage the staff and all aspects of billing, collections and procurement for the Health and Environmental Testing Laboratory within the Department of Health and Human Services. This position is funded by savings in All Other in general operation. This position started March 29, 2020 and will end March 28, 2022. Failure to allot these funds will not allow the Business Services Manager position to continue to oversee billing, collections and procurements for the Health and Environmental Testing Laboratory within the Department of Health and Human Services.

See attached email

Signature of Department Head
BENJAMIN MANN, DEP. COMM. OF FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Agency Contact: BENJAMIN MANN
Agency Phone: (207) 287-1921
HUM00-0024
That the State Budget Officer be authorized to continue in account 015-10A-0129-01, Office of MaineCare Services, the following position in accordance with Title 5, section 1583-A: one limited-period Comprehensive Health Planner II position; and,
Be it further ordered,
that the State Controller transfer $22,386 from the estimated unencumbered balance forward in the All Other line category to the Personal Services line category in account 010-10A-0129-01, Office of MaineCare Services; and,
Be it further ordered,
that the State Controller revise the allotment in account 015-10A-0129-01, Office of MaineCare Services and in account 010-10A-0129-01, Office of MaineCare Services according to the attached forms for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order continues one limited-period Comprehensive Health Planner II position previously established on 000779 F0. This position plans, organizes, coordinates and oversees the Children's Health Insurance Program related to outreach, stakeholder engagement, program reporting and evaluation in order to ensure compliance with program requirements. This position is split funded by the General Fund and the Federal Block Grant Fund. The General Fund side of this position is funded with a portion of the estimated unencumbered balance forward and the Federal Block Grant Fund side is funded by an existing grant. The General Fund portion of the estimated unencumbered balance forward is allotting $22,386 to the Personal Services line category and $1,431 to the All Other line category. This position started April 5, 2020 and will end April 4, 2022.
That the State Budget Officer be authorized to continue in account 015-10A-0191-01, Maternal and Child Health, the following position in accordance with Title 5, section 1583-A: one limited-period Comprehensive Health Planner II position; and
Be it ordered,
that the State Controller transfer $99,546 from the All Other line category to the Personal Services line category in account 015-10A-0191-01, Maternal and Child Health; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category by $99,546 and decrease allotment in the All Other line category by $99,546 in account 015-10A-0191-01, Maternal and Child Health, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact
This financial order provides funding to continue one limited-period Comprehensive Health Planner II position previously established on 000704 F0. This position will carry out the day to day operations of the Pediatric Mental Health Care Access Program. This position will ensure all grant requirements are met, attend required grant meetings, submit required reports, provide oversight of contracts, maintain a website to provide resources to the public, coordinate the advisory board and executive committee and provide oversight of the grant budget. These funds are no longer required in All Other line category for the purpose for which they were intended due to savings in contract services. This position started February 2, 2020 and will end February 1, 2022. Failure to continue the position will result in no oversight of the Pediatric Mental Health Care Access Program.
State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-02A-0943-02, Securities Investor Education and Training Fund, by $92,799 in the All Other line category for the purpose of funding a professional services contract; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund a professional services contract. This contract will be used to develop public service announcements in joint venture with Maine Legal Services for the Elderly. These public service announcements serve to educate and raise awareness of financial exploitation to Maine citizens, especially during the COVID-19 pandemic. Failure to allot these funds will leave the agency unable to collaborate on these public service announcements.

Anne L. Head
Signature of Department Head
Anne L. Head, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft
Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation
Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
Agency Contact: Elise Jordans
Agency Phone: (207) 623-6741

30 Day Wait
AC 6/1/2020
State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-29A-0692-40, Bureau of Administrative Services and Corporations by $129,485 in the All Other line category for the purpose of allotting a portion of the unencumbered balance in order to pay programming costs in support of an information system upgrade and to meet stacap obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact
This financial order allots a portion of the unencumbered balance forward for the purpose of software development and programming updates for the Automated Information System (AIS) which is used to process corporations and Uniform Commercial Code (UCC) related work including expedited processing of filings. And to cover unbudgeted stacap obligations. Failure to approve this financial order will prevent development and updates necessary to maintain system compatibility with current technology.

Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE
Name and Title
FOR BUREAU OF THE BUDGET USE ONLY
Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE
Agency Contact: MATTHEW DUNLAP
Agency Phone: (207) 626-8400
SEC00-0003

30-day wait