

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

*on
9/11/19*



ORDERED,

That the State Budget Officer be authorized to establish in account 010-01A-0393-01, Bureau of Agriculture, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$1,835 from the All Other line category to the Personal Services line category within account 010-01A-0393-01, Bureau of Agriculture, for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller increase the allotment by \$1,835 in the Personal Services line category and decrease the allotment by \$1,835 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position for 12 weeks starting May 28, 2019 and ending August 16, 2019. This position will assist Laboratory Technicians in prepping and performing analysis on samples in the Milk Quality Lab and the State Federal Diagnostic Lab. This financial order covers the funding for fiscal year 2018-19. A second financial order will be submitted in fiscal year 2019-20 to continue this position. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Janey Ayler

Signature of State Budget Officer

COPY

Policy Area 4 - Natural Resources Development and Protection

Unit/cls: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0036

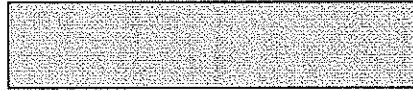
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MC
4/5/19
870*

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*ok
9/12/19
4/11/19*

ORDERED,

That the State Budget Officer be authorized to establish in account 010-01A-Z233-52, Forest Resource Management, 2 project Government Intern positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$3,670 from the All Other line category to the Personal Services line category within account 010-01A-Z233-52, Forest Resource Management, for the purpose of funding 2 Government Intern positions; and,

Be it further ordered,
that the State Controller increase the allotment by \$3,670 in the Personal Services line category and decrease the allotment by \$3,670 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes 2 project Government Intern positions for 12 weeks starting May 28, 2019 and ending August 16, 2019. These positions will plan and implement efficient stream barrier surveys, gather and enter the data which they will utilize to map and navigate progress around Maine watersheds, perform on-site quality control and assist the Water Resources Specialist with monitoring of Forestry best management practices as related to water quality and assist with stream habitat enhancement projects. This financial order covers the funding for fiscal year 2018-19. A second financial order will be submitted in fiscal year 2019-20 to continue these positions. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Jerry Doyle

Signature of State Budget Officer

COPY

Policy Area: 47 Natural Resources Development and Protection

Unit: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0037

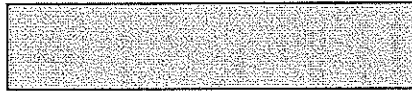
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SFW
4/8/19*

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
gr 4/11/19

ORDERED,

That the State Budget Officer be authorized to establish in account 014-01A-0287-01, Board of Pesticides Control, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0287-01, Board of Pesticides Control by \$1,835 in the Personal Services and \$294 in the All Other line categories; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots unencumbered balance forward to establish one project Government Intern position for 12 weeks starting May 28, 2019 and ending August 16, 2019. This position will help develop outreach materials on a variety of health, safety, and environmental topics to be made available on various social media outlets, participate in team outreach at various events, and potentially assist with an environmental sampling project assessing the occurrence of pesticides in Maine rivers. This financial order covers the funding for fiscal year 2018-19. A second financial order will be submitted in fiscal year 2019-20 to continue this position.

Amanda E Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Jenny Lynde

Signature of State Budget Officer

Policy Area: 47- Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0038

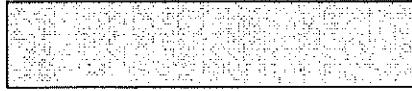
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4/18/19

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



dlw
Apr 11/19

ORDERED,

That the State Controller transfer \$16,650 from account 014-15A-0110-73, Coordinated Veterans Assistance Fund, with \$2,497 to 014-15A-0110-71, Maine Veterans' Memorial Cemetery Flag Replacement Fund, and \$14,153 to 014-15A-0110-72, Maine Veterans' Memorial Cemetery System Care Fund; and,

Be it further ordered,
that the State Controller increase the allotment in the All Other line category by \$2,497 in account 014-15A-0110-71, Maine Veterans' Memorial Cemetery Flag Replacement Fund, \$14,153 in account 014-15A-0110-72, Maine Veterans' Memorial Cemetery System Care Fund, and \$4,163 in account 014-15A-0110-73, Coordinated Veterans Assistance Fund for allotting the unencumbered balance forward; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This order rescinds and replaces Financial Order 005245 F19. This financial order transfers and allots the unencumbered balance forward in the Coordinated Veterans Assistance Fund in accordance with 37-B MRSA §514. The statute requires that the funds remaining in the Coordinated Veterans Assistance Fund at the end of each fiscal year be distributed to other accounts and provide funds for organizations to coordinate an annual event to benefit homeless veterans. Failure to approve this order will result in the Bureau's inability to allocate the funds in accordance with the statute.

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Justice and Protection

Unit: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0019

30 day New
HC
4/21/19

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
3/26/19*

ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following positions in accordance with Title 5, section 1583-A: two project Government Interns.

Be it further ordered, that the State Controller transfer \$3,980 from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered, that the State Controller increase allotment by \$3,980 in the Personal Services line category and decrease allotment by \$3,980 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the positions; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two project Government Intern positions that will begin on May 28, 2019 and end on August 17, 2019. The interns will work on a variety of projects within the Commissioner's Office including improvements to the department website, communications outreach projects, legislative projects, and assisting with the annual Commissioner's Conference. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to approve this financial order will result in delays to website updates and special projects within the Commissioner's Office.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 02 Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0060

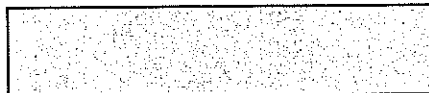
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SAW
3/26/19*

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



MC
4/11/19

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following positions in accordance with Title 5, section 1583-A: three project Government Interns.

Be it further ordered,

that the State Controller transfer \$5,970 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,

Be it further ordered,

that the State Controller increase allotment by \$5,970 in the Personal Services line category and decrease allotment by \$5,970 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes three project Government Intern positions that will begin on May 28, 2019 and end on August 17, 2019. Two interns will work with the School Finance team to create instructional materials that better explain the school funding formula, create documents to assist schools in state financial reporting, and analyze external reports on various components of the school funding formula. One intern will assist the data team with analyzing and reviewing reported data, and develop training guides and instructional videos for schools to utilize for their student and staff data reporting. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

[Signature]

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

COPY
Policy Area: 02 - Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0061

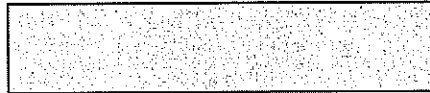
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3/26/19

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*ok
3/26/19*

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-Z078-71, School Finance and Operations, the following position in accordance with Title 5, section 1583-A: one project Government Intern.

Be it further ordered,
that the State Controller transfer \$1,990 from the All Other line category to the Personal Services line category within account 010-05A-Z078-71, School Finance and Operations; and,

Be it further ordered,
that the State Controller increase allotment by \$1,990 in the Personal Services line category and decrease allotment by \$1,990 in the All Other line category in account 010-05A-Z078-71, School Finance and Operations to fund the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Government Intern position that will begin on May 28, 2019 and end on August 17, 2019. The intern will work with the School Enrollment Specialist to assist in handling inquiries, providing technical assistance, and compiling and analyzing data relating to homeschool, school enrollment and school approval. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 02 Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0062

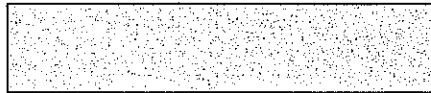
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3/26/19*

APPROVED

APR 11 2019

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



*OK
3/27/19*

That the State Controller increase allotment in account 014-06A-0247-44, Maine Ground and Surface Waters Clean-Up and Response Fund, by \$44,476 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase two boats; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in the Maine Ground and Surface Waters Clean-Up and Response Fund account to purchase two boats to replace vessels that have exceeded their useful life. The boats are used to respond to surface water oil spills and are necessary to boom and contain the spill. Failure to approve this order will result in the inability to contain and cleanup surface water oil spills.

Signature of Department Head

GERALD D. REID, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area 04 Natural Resources Development and Protection
Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

*30 day wait
MC
3/27/19*

Agency Contact: Kathryn Comeau

Agency Phone: (207) 287-7797

ENV00-0010

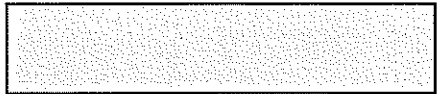
APPROVED

APR 11 2019

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



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4/11/19

That the Budget Officer be authorized to establish in account 014-07H-0410-03, Public Advocate Regulatory Fund, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$1,834 from the All Other line category to the Personal Services line category within account 014-07H-0410-03, Public Advocate Regulatory Fund; and,
Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category, and decrease the allotment in All Other line category by \$1,834 within account 014-07H-0410-03, Public Advocate Regulatory Fund, for the purpose of funding one project Government Intern position; and
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2019" for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position in the Office of the Public Advocate beginning on May 28, 2019 and ending on August 16, 2019. The Intern will work closely with the office attorneys in representing utility customers before the Maine Public Utilities Commission. Funds in the All Other line category are no longer required to contract for services. Sufficient funding is available in the All Other line category for the administrative fees and STA-CAP. Failure to approve this order will require the office to contract for this service at a higher cost. Another Financial Order will continue the one Government Intern position into the Fiscal year 2019-20.

Signature of Department Head

BARRY HOBBS, PUBLIC ADVOCATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Foley Area: 07 - Business Licensing and Regulation

Umbrella: EXP00 - PUBLIC ADVOCATE

Agency Contact: PATTY MOODY-D'ANGELO

Agency Phone: (207) 624-3687

EXP00-0007

30 day wait
MC
4/11/19

870

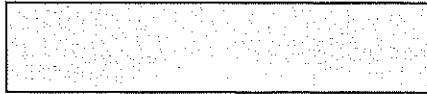
APPROVED

APR 11 2019

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
4/11/19

That the State Controller increase allotment in account 014-10A-Z036-08, Maine Background Check Program, by \$251,788 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay for professional services invoices, technology costs and STA-CAP charges; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to pay for professional services invoices, to pay for technology costs and STA-CAP charges. Most of the costs pertain to quarterly invoices from the Department of Public Safety for background checks they perform on behalf of the Maine Background Check Program. Technology costs were under estimated. Failure to approve this financial order would result in the Maine Background Check Program's inability to meet financial costs.

Signature of Department Head

JEFFREY WILEY BUDGET DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

WILEY
04/09/19
30-day
warr

HUM00-0100

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/22
4/14

ORDERED,

That the State Controller transfer \$7,000 from the All Other line category to the Capital Expenditures line category within account 010-12A-0126-64, Division for the Blind and Visually Impaired, for the purpose of purchasing equipment; and,

Be it further ordered, that the State Controller increase the allotment in account 010-12A-0126-64, Division for the Blind and Visually Impaired, by \$7,000 in the Capital Expenditures line category, and decrease the allotment in account 010-12A-0126-64, Division for the Blind and Visually Impaired, by \$7,000 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to purchase equipment that is essential to the daily operations of the mini food market located in the new Department of Health and Human Services building. This market will potentially serve hundreds of customers daily. The Vocational Rehabilitation grant is used to provide assistance to people who are blind. Funds are no longer required in the All Other line category for the purpose for which they were originally intended as the need for this equipment is greater. Operational needs will be met within remaining resources.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: VI - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0014

30-day wait
SAW
4/9/19

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



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9/2
4/11

ORDERED,

That the State Budget Officer be authorized to establish in account 013-12A-0158-31, Bureau of Labor Standards Admin, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$4,470 from the All Other category to the Personal Services category within account 013-12A-0158-31, Bureau of Labor Standards Admin, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller increase the allotment by \$4,470 in the Personal Services category, and decrease the allotment by \$4,470 in the All Other category in account 013-12A-0158-31, Bureau of Labor Standards Admin, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position from May 28, 2019 through August 16, 2019. This position will be responsible for researching municipalities across the state, identifying their individual establishments through internet and phone communication, and updating a spreadsheet containing the local government establishment information. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs. The funding for state fiscal year 2020 will be provided in a separate financial order. Failure to allot these funds will result in college students being unable to gain work experience.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

013-12A-0158-31 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0015

30-day wait
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4/11/19 SFO

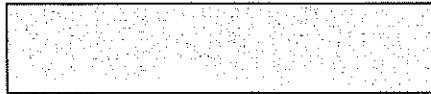
APPROVED

APR 11 2019

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/24/11

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants by \$27,783 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for contractual services in the Marine Recreational Fishing Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the Department of Marine Resources Recreational Fishing Program. Temporary contracts for staff are needed to conduct interviews on marine anglers from May to October annually to estimate the total number of fish caught, released and harvested, the weight of the harvest, total number of angler trips, and number of people participating in marine recreational fishing in Maine. Failure to approve this financial order will have a detrimental impact on the department by not providing sufficient resources to fund marine recreational fishing program.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0026

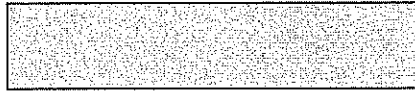
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SAJW
4/3/19

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



on
9/24/11

ORDERED,

That the State Budget Officer be authorized to establish in account 014-02A-0091-01, Bureau of Consumer Credit Protection, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-02A-0091-01, Bureau of Consumer Credit Protection, by \$1,834 in the Personal Services line Category and by \$22 in the All Other line Category for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Government Intern position in the Department of Professional and Financial Regulation, Bureau of Consumer Credit Protection, from May 28, 2019 until August 16, 2019. This financial order allots a portion of the unencumbered balance forward to fund the position from May 28, 2019 to June 15, 2019. The intern will be working on consumer complaint investigations, staffing the incoming consumer hotlines, assisting the Principal Examiner with the composition of consumer guides and participating in supervised consumer credit compliance examinations. Failure to approve this order will have a detrimental impact on the program resulting in an inability to participate in the intern program and delays in the completion of the bureau's regulatory duties.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Jonny Doych

Signature of State Budget Officer



Policy Area: 307 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0012

30-day wait
SALW
SPD 3/28/19

APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



on 9/24/11

ORDERED,

That the State Controller increase allotment in account 014-29A-0692-40, Bureau of Administrative Services and Corporations, by \$28,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance in order to pay programming costs in support of an information system upgrade; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purpose of software development and programming updates for the Automated Information System (AIS) which is used to process corporations and Uniform Commercial Code (UCC) related work including the expedited processing of filings. Failure to approve this financial order will prevent development and updates necessary to maintain system compatibility with current technology.

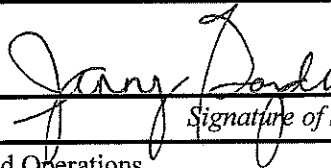


Signature of Department Head

MATTHEW DUNLAP, SEC OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: MATTHEW DUNLAP

Agency Phone: (207) 626-8400

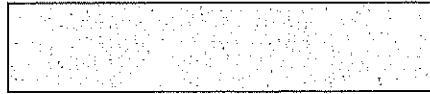
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APPROVED

APR 11 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



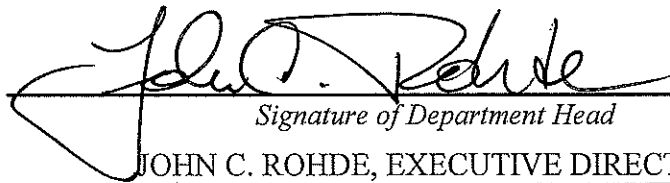
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ORDERED,

That the State Budget Officer be authorized to establish in account 014-90C-0183-01, Workers Compensation Board Admin Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$1,944 from the All Other line category to the Personal Services line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$1,944 in the Personal Services line category and decrease allotment by \$1,944 in the All Other line category within account 014-90C-0183-01, Workers Compensation Board Admin Fund; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one Worker Advocate Assistant Government Intern position from May 28, 2019 to August 16, 2019. The position will assist Workers' Compensation Board advocates and paralegals in the Portland Advocate Office with compiling and reviewing client medical records, client and witness interviews, mediation and formal hearing preparation, and may participate in mediations. This position will be funded by a transfer from All Other. Funds are no longer required in the All Other category for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on worker advocate and paralegal services as the work performed by the intern would be contracted out at a higher cost.


Signature of Department Head

JOHN C. ROHDE, EXECUTIVE DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

COPY
Policy Area: 01 - Business Licensing and Regulation
Umbrella: WOR00 - WORKERS' COMPENSATION BOARD

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

WOR00-0002

SM
4/11/19
30 day
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