

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer \$20,894 from the All Other line category in account 010-18F-0407-01, Veterans Tax Reimbursement, to the All Other line category in account 010-18F-Z062-01, Veterans' Organizations Tax Reimbursement; and,

Be it further ordered,
that the State Controller increase allotment in account 010-18F-Z062-01, Veterans' Organizations Tax Reimbursement, in the All Other line category and decrease the allotment in account 010-18F-0407-01, Veterans Tax Reimbursement, in the All Other line category for the purpose of funding tax reimbursement payments; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers projected unexpended appropriations from the Veterans Tax Reimbursement account to Veterans' Organizations Tax Reimbursement account. This transfer is consistent with usage authorized in Maine Revised Statute, Title 5, section 1585, subsection 1. The Veterans' Organizations Tax Reimbursement Program reimburses municipalities for 50% of the loss in property tax revenue resulting from exemptions granted to veteran's organizations. Funds are no longer needed in account 010-18F-0407-01, Veterans Tax Reimbursement, due to audited amounts lower than budgeted tax assessments.



Signature of Department Head

ALEXANDER PORTEOUS, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

ADM00-0003

30 DAY WAIT
6/25/2018
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-01A-Z224-84, ORV Rail Trail by \$75,000 in the All Other line category for the purpose of supplementing current year resources; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to repair a section of the Down East Sunrise Trail through Schoodic Bog in Sullivan, Maine to mitigate further damage to the trail and avoid any potential safety issues that could be caused by the erosion. Failure to allot funds will have a detrimental impact on the ability of the program to resurface this trail and could impact public access to recreational areas.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

30 day wait

TAC

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

6-22-18

AGR00-0011

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller transfer \$292,949 from the Personal Services line category and \$150,344 from the All Other line category in account 013-05A-Z081-13, ESEA Title I to account 013-05A-Z081-88, ESSA Consolidated Administration for the purpose of improving the coordinated use of federal grant funds; and,

Be it further ordered,
that the State Controller increase allotment by \$292,949 in the Personal Services line category and by \$150,344 in the All Other line category in account 013-05A-Z081-88, ESSA Consolidated Administration, and decrease the allotment by \$292,949 in the Personal Services line category and by \$150,344 in the All Other line category in account 013-05A-Z081-13, ESEA Title I; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education receives multiple federal grants under the Elementary & Secondary Education Act (ESEA). The ESEA as amended by the Every Student Succeeds Act (ESSA) allows for the consolidation of administrative funds for select ESEA programs. This financial order transfers the administrative portion of the Title I Part A Basic Grants to LEAs grant (CFDA #84.010A) from the ESEA Title I account to the ESSA Consolidated Administration account. Consolidating administrative funds will allow the Department to cross train ESEA federal program team members between grants, thereby increasing the effectiveness of the team, expediting response time to school districts, and enhancing the coordinated use of federal funds.

Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 6/26/18

EDU00-0015

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller transfer \$64,150 from the Personal Services line category and \$356 from the All Other line category in account 013-05A-Z081-03, Rural and Low Income Administration to account 013-05A-Z081-88, ESSA Consolidated Administration for the purpose of improving the coordinated use of federal grant funds; and,

Be it further ordered,
that the State Controller increase allotment by \$64,150 in the Personal Services line category and by \$356 in the All Other line category in account 013-05A-Z081-88, ESSA Consolidated Administration, and decrease the allotment by \$64,150 in the Personal Services line category and by \$356 in the All Other line category in account 013-05A-Z081-03, Rural and Low Income Administration; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education receives multiple federal grants under the Elementary & Secondary Education Act (ESEA). The ESEA as amended by the Every Student Succeeds Act (ESSA) allows for the consolidation of administrative funds for select ESEA programs. This financial order transfers the administrative portion of the Rural and Low-Income Schools grant (CFDA #84.358B) from the Rural and Low Income Administration account to the ESSA Consolidated Administration account. Consolidating administrative funds will allow the Department to cross train ESEA federal program team members between grants, thereby increasing the effectiveness of the team, expediting response time to school districts, and enhancing the coordinated use of federal funds.

Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 6/26/18

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

COPY

BY GOVERNOR

ORDERED,

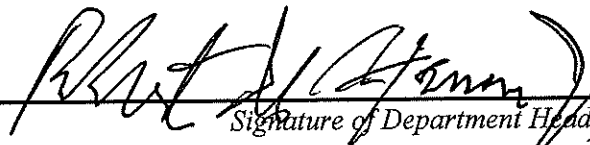
That the State Controller transfer \$88,289 from the Personal Services line category and \$3,737 from the All Other line category in account 013-05A-Z081-11, Teacher Quality to account 013-05A-Z081-88, ESSA Consolidated Administration for the purpose of improving the coordinated use of federal grant funds; and,

Be it further ordered,
that the State Controller increase allotment by \$88,289 in the Personal Services line category and by \$3,737 in the All Other line category in account 013-05A-Z081-88, ESSA Consolidated Administration, and decrease the allotment by \$88,289 in the Personal Services line category and by \$3,737 in the All Other line category in account 013-05A-Z081-11, Teacher Quality; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education receives multiple federal grants under the Elementary & Secondary Education Act (ESEA). The ESEA as amended by the Every Student Succeeds Act (ESSA) allows for the consolidation of administrative funds for select ESEA programs. This financial order transfers the administrative portion of the Supporting Effective Instruction grant (CFDA #84.367A) from the Teacher Quality account to the ESSA Consolidated Administration account. Consolidating administrative funds will allow the Department to cross train ESEA federal program team members between grants, thereby increasing the effectiveness of the team, expediting response time to school districts, and enhancing the coordinated use of federal funds.



Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait
JAB 6/26/18

EDU00-0019

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

COPY



BY GOVERNOR

ORDERED,

That the State Controller transfer \$81,926 from the Personal Services line category and \$65,870 from the All Other line category in account 013-05A-Z081-16, English Language Acquisition to account 013-05A-Z081-88, ESSA Consolidated Administration for the purpose of improving the coordinated use of federal grant funds; and,

Be it further ordered,
that the State Controller increase allotment by \$81,926 in the Personal Services line category and by \$65,870 in the All Other line category in account 013-05A-Z081-88, ESSA Consolidated Administration, and decrease the allotment by \$81,926 in the Personal Services line category and by \$65,870 in the All Other line category in account 013-05A-Z081-16, English Language Acquisition; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education receives multiple federal grants under the Elementary & Secondary Education Act (ESEA). The ESEA as amended by the Every Student Succeeds Act (ESSA) allows for the consolidation of administrative funds for select ESEA programs. This financial order transfers the administrative portion of the English Language Acquisition grant (CFDA #84.365A) from the English Language Acquisition account to the ESSA Consolidated Administration account. Consolidating administrative funds will allow the Department to cross train ESEA federal program team members between grants, thereby increasing the effectiveness of the team, expediting response time to school districts, and enhancing the coordinated use of federal funds.

Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 6/26/18

EDU00-0020

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$50,918 from the Personal Services line category and \$58,123 from the All Other line category in account 013-05A-Z081-67, 21st Century to account 013-05A-Z081-88, ESSA Consolidated Administration for the purpose of improving the coordinated use of federal grant funds; and,

Be it further ordered,
that the State Controller increase allotment by \$50,918 in the Personal Services line category and by \$58,123 in the All Other line category in account 013-05A-Z081-88, ESSA Consolidated Administration, and decrease the allotment by \$50,918 in the Personal Services line category and by \$58,123 in the All Other line category in account 013-05A-Z081-67, 21st Century; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education receives multiple federal grants under the Elementary & Secondary Education Act (ESEA). The ESEA as amended by the Every Student Succeeds Act (ESSA) allows for the consolidation of administrative funds for select ESEA programs. This financial order transfers the administrative portion of the 21st Century Community Learning Centers Program grant (CFDA #84.287C) from the 21st Century account to the ESSA Consolidated Administration account. Consolidating administrative funds will allow the Department to cross train ESEA federal program team members between grants, thereby increasing the effectiveness of the team, expediting response time to school districts, and enhancing the coordinated use of federal funds.

Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 6/26/18

EDU00-0022

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following positions in accordance with Title 5, section 1583-A: five project Government Interns; and,
Be it further ordered,
that the State Controller transfer \$27,807 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,
Be it further ordered,
that the State Controller increase allotment by \$27,807 in the Personal Services line category and decrease allotment by \$27,807 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order rescinds and replaces Financial Order EDU00-0002. This financial order continues and provides funding for five project Government Intern positions established by financial order in fiscal year 2017-18. Four positions will begin on May 29, 2018 and end on August 17, 2018, and one position will begin on June 4, 2018 and end on August 24, 2018. One intern will work with the School Finance team to create instructional materials explaining the school funding formula. Two interns will work with the Learning Through Technology team on redesigning their website and planning a summer event for professional learning related to technology integration. Two interns will work with the Data Management team performing research, data analysis and quality assurance on end of year student data collection. These positions will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Elaine Babb

Signature of Department Head

Elaine Babb, Budget Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

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JAB 6/27/18

EDU00-0023

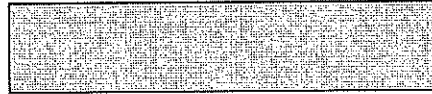
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,
Be it further ordered,
that the State Controller transfer \$6,045 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,
Be it further ordered,
that the State Controller increase allotment by \$6,045 in the Personal Services line category and decrease allotment by \$6,045 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order rescinds and replaces Financial Order EDU00-0006. This financial order continues and provides funding for one project Government Intern position established by financial order in fiscal year 2017-18. The position will begin on June 4, 2018 and end on August 24, 2018. The intern will work with the School Finance team gathering education funding data to contribute to a repository of how all 50 states fund education. The intern will also update a handbook for school districts with new federal reporting requirements. This position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.

Elaine Babb

Signature of Department Head

Elaine Babb, Budget Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait JAB
JAB 6/27/18

EDU00-0024

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer \$57,961 from the All Other line category to the Personal Services line category within account 013-07A-Z122-02, State Energy Program, for the purpose of funding personal services; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-07A-Z122-02, State Energy Program, by \$57,961 in the Personal Services line category, and decrease the allotment in account 013-07A-Z122-02, State Energy Program, by \$57,961 in the All Other line category for the purpose of funding payroll for level of effort; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the Personal Services line category in account 013-07A-Z122-02, State Energy Program, to provide funding for the level of effort performed by the Energy Office staff in support of the federal award. This account receives federal funding from the US Department of Energy, Energy Efficiency and Renewable Energy CFDA# 81.119 with an ending date of December 31, 2018. Personal Services costs in support of the award are recorded and charged between the Federal Expenditures Fund accounts and the Other Special Revenue Funds account. The transfer will not affect the current year budget, as the State Energy Program has lower than budgeted expenditures in the Grants to Cities and Towns cost category.

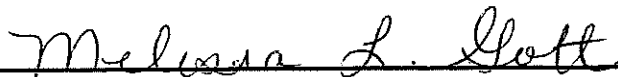


Signature of Department Head

ALEXANDER PORTEOUS, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 DAY WAIT
6/25/2018
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EXE00-0001

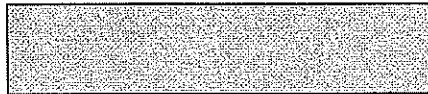
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-10A-0307-03, Howard and Espa Michaud Trust Fund, by \$15,000 in the All Other line category for the purpose of paying for expenditures from the trust fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal year ending June 30, 2019," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot \$7,000 in the estimated unencumbered balance forward and \$8,000 in new revenue received for the Howard and Espa Michaud Trust. The trust provides hearing aids or hearing equipment and is also used for driver's education for children in foster parent care. The failure to allot these funds would cause unnecessary delays in processing payments intended for recipients of the services offered through the charitable trust.

Signature of Department Head

JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0008

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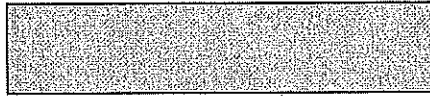
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-10A-0140-05, Money Follows the Person, by \$324,104 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward for a contractual obligation related to individual housing transition services; and,

Be it further ordered,
that the State Controller authorize expenditures in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward to provide allotment for a contractual obligation related to individual housing transition services. These funds are used to help transition individuals from nursing facilities to the community. Failure to allot these funds will result in Money Follows the Person grant requirements not being met.

Signature of Department Head

JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0011

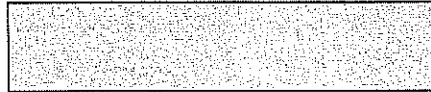
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

COPY



BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-12A-Z164-01, Workforce Research Special Projects by \$20,000 in the Personal Services line category for the purpose of providing services for various bureaus within the Department of Labor and other organizations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

Positions in the Center for Workforce Research and Information (CWRI) bureau are funded with federal grants. Other bureaus within the Department of Labor and occasionally other organizations ask CWRI staff to do work that is not part of CWRI's federal grants; therefore, the other entities need to provide the funding for these ad hoc projects. CWRI will use the Personal Services allotment in the Other Special Revenue account created with this financial order to charge the staff time when doing these projects and the benefiting bureaus will reimburse the CWRI account. If these funds are not allotted, CWRI will not be able to provide the requested services for the other bureaus within the department.

Signature of Department Head

John Butera, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0003

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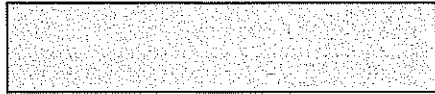
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 28 2018

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller increase allotment in account 014-13A-0027-04, Atlantic Salmon by \$86,658 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for restoration projects on the Sheepscot River area; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to allow the Department of Marine Resources (DMR) to fulfill their obligations to the Natural Resource Damage Restoration Plan and Settlement Agreement (NRDAR) with Maine Yankee. The restoration plan and settlement has outlined a series of actions that ensured containment or removal of all contaminants at the Maine Yankee site and funded habitat protection and restoration projects in the Sheepscot River area. Funds will be used to provide fish passage at Coopers Mills Dam in Whitefield and Headtide Dam in Alna. It will also fund culvert replacements and a bypass channel at Pullen Mills in Palermo. Failure to approve this financial order will impact the department's ability to improve anadromous fish passage and meet the department's obligations to the NRDAR.

Signature of Department Head

PATRICK KEHLER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 Day Wait
Hm 6/18/18

MAR00-0007

State of Maine
Executive Department
FINANCIAL ORDER

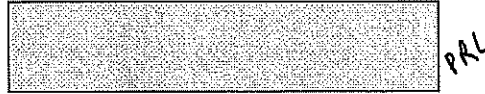
APPROVED

JUN 28 2018

BY GOVERNOR

COPY

ORDERED,



That the State Controller increase allotment in account 014-16A-0291-04, Reimbursement, by \$838,026 in the Personal Services line category for the purpose of funding overtime for escort, traffic, construction, and other security details provided by the Maine State Police; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Reimbursement account for revenue received for escort, traffic, construction, and security details provided by the Maine State Police. Personal Services and related All Other costs for these details are paid from the accounts the positions reside in, billed to the entity, and then both the costs and the revenue are reflected in the Reimbursement account. Failure to approve this order will result in the inability to charge the cost of these services appropriately.

Janet Joyeux

Signature of Department Head

for John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0005

Wyn 06/19/18

30 day wait