

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY


ORDERED,

That the State Controller increase allotment in account 014-01A-0946-03, Companion Animal Sterilization Fund by \$77,821 in the All Other line category for the purpose of meeting general operating expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for general operating expenditures related to providing spay/neuter services to pet owners with income limitations. Failure to allot these funds will have a detrimental impact on the ability to meet the goals, objectives and requirements of the Companion Animal Sterilization Program.

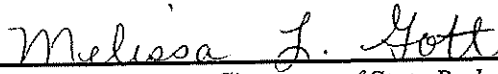


Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

30 day wait

Agency Contact: DEBI CUSICK

TAC
4-26-18

Agency Phone: (207) 287-7570

AGR00-0042

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 03 2018
BY GOVERNOR

COPY

ORDERED,

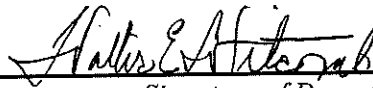
That the State Controller transfer \$6,700 from the Personal Services line category in account 010-01A-Z233-52, Forest Resource Management, to the Personal Services line category in account 010-01A-Z821-14, Natural Areas; and

Be it ordered,
that the State Controller increase allotment in account 010-01A-Z821-14, Natural Areas, by \$6,700 in the Personal Services line category and decrease the allotment in account 010-01A-Z233-52, Forest Resource Management, by \$6,700 in the Personal Services line category for the purpose of meeting projected payroll costs; and,

Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between accounts to fund personal services costs. Based on current projections there are sufficient funds in account 010-01A-Z233-52, Forest Resource Management to meet the obligations of the program for the balance of the year. This financial order covers unrealized attrition savings and increased costs as a result of collective bargaining agreements for account 010-01A-Z821-14, Natural Areas. Failure to allot these funds will have a detrimental impact on the department by not providing sufficient resources to fund personal services obligations for fiscal year 2017-18.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

30 day wait

TAC

4-27-18

AGR00-0044

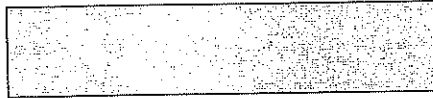
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller authorize transfers and adjustments to allotment between General Fund accounts in the Department of Corrections in accordance with the line category breakdown of the attached work program forms for the fiscal year ending June 30, 2018, for the purpose of meeting payrolls; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases Personal Services allotment for the Department of Corrections, Community Corrections - Juvenile 010-03A-089201, Bolduc Correctional Facility 010-03B-Z15501 and Mountain View Correctional Facility 010-03E-085701 accounts to fund fourth quarter payroll expenditures. The Long Creek Youth Development Center 010-03F-016301 account has sufficient allotment to meet its Personal Services obligations for the balance of the fiscal year.

Signature of Department Head

KAREN YEATON, ASSOCIATE COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COS00-0014

30 day wait
MC
4/27/2018

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY

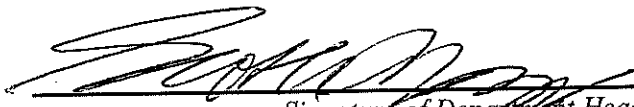
ORDERED,

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response by \$2,000 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward to fund a projected payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-15A-0918-10, Emergency Response to fund a projected payroll shortfall due to unrealized attrition and unbudgeted cost of living increases. Failure to approve this financial order will have a detrimental impact on the ability of the department to fund payroll obligations.



Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0025

Myw 04/24/18

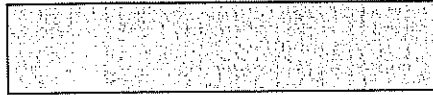
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

COPY



BY GOVERNOR

ORDERED,

That the State Controller transfer \$31,000 from the Personal Services line category in account 010-15A-0110-10, Service to Veterans, to account 010-15A-0109-10, Administration - Defense and Veterans Services, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller decrease the allotment in account 010-15A-0110-10, Service to Veterans by \$31,000, and increase the allotment by \$31,000 in account 010-15A-0109-10, Administration - Defense and Veterans Services, all in the Personal Services line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This order provides the necessary allotment to fund payroll expenditures through the end of the fiscal year. The shortfall is due to a position hired at a higher step than budgeted, unrealized attrition and unbudgeted salary increases for the Administration - Defense and Veterans Services account. There are sufficient funds within the Service to Veterans account after this transfer to meet the obligations of the program for the balance of the fiscal year. Failure to approve this order will result in unfunded payroll expenditures.

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0027

UJW 04/24/18
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY

ORDERED,

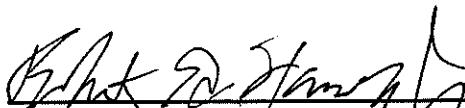
That the State Controller transfer \$75,415 from the All Other line category to the Personal Services line category within account 013-05C-0220-06, Education in the Unorganized Territory for the purpose of covering payroll for the remainder of fiscal year 2017-18; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-05C-0220-06, Education in the Unorganized Territory, by \$75,415 in the Personal Services line category, and decrease the allotment in account 013-05C-0220-06, Education in the Unorganized Territory, by \$75,415 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category in the Education in the Unorganized Territory account to address a shortfall resulting from greater than anticipated work effort attributable to federal grants that support Education in the Unorganized Territory. Additional work effort was required due to an increase in special education student enrollment for unorganized territory students with Individualized Education Programs (IEP) who require one-to-one teacher aide support, which resulted in the Education in the Unorganized Territory dedicating additional staff time to activities covered by existing federal grant awards. These funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than anticipated contracted services expenditures.




Signature of Department Head

Robert G. Hasson, Jr., Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: SHELLEY LANE

Agency Phone: (207) 624-6892

30 day wait

JAB 4/26/18

EDU00-0034

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



PRV

ORDERED,

That the State Controller increase allotment in account 014-95A-Z100-01, Efficiency Maine Trust by \$133,242 in the All Other line category for the purpose of allotting existing revenue and the unencumbered balance forward for the operations of the Trust; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds for the programs and operations of the Efficiency Maine Trust. The purpose of the Trust is to develop and administer cost-effective energy efficiency programs in order to reduce energy costs and to actively promote investment in cost-effective energy efficiency measures and systems. Revenues are derived from assessments on gas delivery revenues. Failure to approve this order will result in funding not being available for the operation of the trust.

4.19.2018

Signature of Department Head

Michael Stoddard, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: EFF00 - EFFICIENCY MAINE TRUST

Agency Contact: Michael Stoddard

Agency Phone: (207) 213-4150

EFF00-0001

UFW 04/19/18

30 day wait

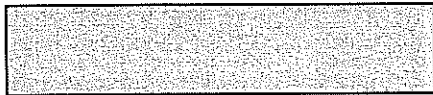
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$15,000 from the Personal Services line category in account 010-06A-0251-10, Environmental Protection Administration, to the Personal Services line category in account 010-06A-0247-10, Hazardous Waste Management Programs; and

Be it further ordered,
that the State Controller increase allotment in account 010-06A-0247-10, Hazardous Waste Management Programs by \$15,000 in the Personal Services line category and decrease the allotment in account 010-06A-0251-10, Environmental Protection Administration by \$15,000 in the Personal Services line category for the purpose of meeting projected payroll obligations; and,

Be it further ordered,
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between accounts to fund personal services costs. Based on current projections there are sufficient funds in account 010-06A-0251-10, Environmental Protection Administration to meet the obligations of the program for the balance of the year. This financial order covers unrealized attrition savings and increased costs as a result of bargaining agreements for account 010-06A-0247-10, Hazardous Waste Management Programs. Failure to allot these funds will have a detrimental impact on the department by not providing sufficient resources to fund personal services obligations for fiscal year 2017-18.

Signature of Department Head

PAUL MERCER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797

30 day wait

TAC

4-25-18

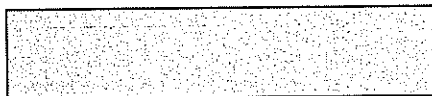
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$40,000 from the All Other line category to the Personal Services line category within account 013-10A-Z037-01, Data, Research and Vital Statistics; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-10A-Z037-01, Data, Research and Vital Statistics, by \$40,000 in the Personal Services line category, and decrease the allotment in account 013-10A-Z037-01, Data, Research and Vital Statistics, by \$40,000 in the All Other line category for the purpose of meeting allocated payrolls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to meet allocated payroll costs as captured through task code utilization within the state Time and Attendance Management System (TAMS). The Centers for Disease Control and Prevention provides funding for these expenditures that relate to work addressing behavioral risk factors and pregnancy risk assessment monitoring. Funds are no longer required for the purpose for which they were originally intended due to contract savings.

Signature of Department Head

JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0080

UMBW
04/27/18
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer \$96,685 from the All Other line category in account 010-10A-Z208-60, Developmental Services Community, to the All Other line category in account 010-10A-0140-01, Office of Aging and Disability Services Central Office; and,

Be it further ordered, that the State Controller increase allotment by \$96,685 in account 010-10A-0140-01, Office of Aging and Disability Services Central Office, in the All Other line category and decrease allotment by \$96,685 in account 010-10A-Z208-60, Developmental Services Community, in the All Other line category for the purpose of meeting current year obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the Office of Aging and Disability Services account to meet current year obligations. The transfer of \$40,000 relates directly to Public Law 2017, chapter 284, Part 0000. The remaining funds will be used for fire marshal inspections and technology cost. Funds are no longer required in the All Other line category of the Development Services Community account due to savings in contractual services.



Signature of Department Head

JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0084

Memo
04/27/18
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY

ORDERED,

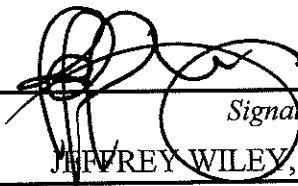
That the State Controller transfer \$22,440 from the All Other line category in account 010-10A-Z208-60, Developmental Services Community, to the All Other line category in account 010-10A-Z216-01, Crisis Outreach Program; and,

Be it further ordered,
that the State Controller increase allotment by \$22,440 in account 010-10A-Z216-01, Crisis Outreach Program, in the All Other line category and decrease allotment by \$22,440 in account 010-10A-Z208-60, Developmental Services Community, in the All Other line category for the purpose of meeting current year obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the Crisis Outreach Program to meet current year travel, rent and general operations obligations. The Developmental Services Community account provides similar crisis prevention and intervention services to people with developmental disabilities and brain injury. Funds are no longer required in the All Other line category of the Developmental Services Community account due to savings in travel.



Signature of Department Head

JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0085

NEW
04/27/18
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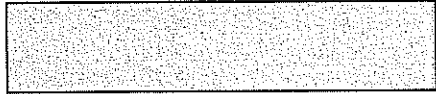
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

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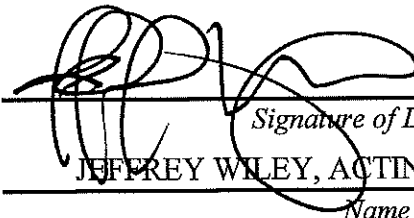
ORDERED,

That the State Controller increase allotment in account 014-10A-0205-01, Control Over Plumbing, by \$17,000 in the Personal Services line category and by \$80,738 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet allocated payrolls, anticipated rent expenditures, and related STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to meet allocated payroll costs as captured through task code utilization within the state Time and Attendance Management System (TAMS). Additional funds are necessary for rent for program staff and associated STA-CAP expenditures. This program establishes the state plumbing and subsurface wastewater disposal system codes and licenses site evaluators to review plans and projects for the general public while representing a number of state agencies. Failure to allot these funds will require the use of the General Fund to deliver the required services.



Signature of Department Head
JEFFREY WILEY, ACTING DEP. COMM. FINANCE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

Agency Phone: (207) 287-1921

HUM00-0086

new
04/27/18
30 day
wait

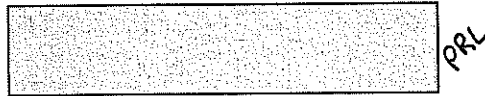
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



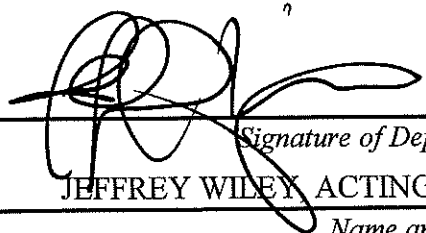
ORDERED,

That the State Controller increase allotment in account 014-10A-Z037-01, Data, Research and Vital Statistics, by \$5,000 in the Personal Services line category and by \$159 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to meet allocated payrolls and related STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

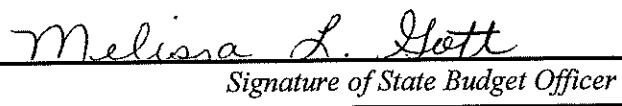
This financial order provides allotment to meet allocated payroll costs as captured through task code utilization within the state Time and Attendance Management System (TAMS) and related STA-CAP charges. State and federal statutes require registration of vital events such as births, deaths, marriages, adoptions, miscarriages and fetal deaths, and as such, failure to approve this financial order will not allow the Department to meet its statutory obligations.



Signature of Department Head
JEFFREY WILEY, ACTING DEP. COMM. FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: JEFFREY WILEY

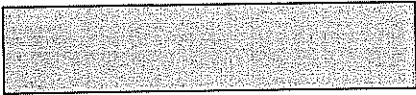
Agency Phone: (207) 287-1921

HUM00-0087

MEL
04/26/18
30 day
wait

COPY

State of Maine
Executive Department
FINANCIAL ORDER



APPROVED

MAY 03 2018

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by \$790,881 in the Capital Expenditures line category for the purpose of allotting the unencumbered balance forward to fund a portion of the replacement and construction of water supply pipelines and to update water treatment equipment at the Grand Lake Stream fish hatchery; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward in order for the department to fund a portion of the replacement of water supply pipelines as well as to update water treatment equipment at the Grand Lake Stream fish hatchery. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the project at the Grand Lake Stream fish hatchery and maintain current production at the facility.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait
TAC

4-26-18

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$101,070 from the All Other line category to the Capital Expenditures line category within account 014-09A-0535-02, Fish Hatchery Maintenance Fund, for the purpose of funding a portion of the updates needed at the Grand Lake Stream fish hatchery; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by \$101,070 in the Capital Expenditures line category, and decrease the allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by \$101,070 in the All Other line category for the purpose of funding a portion of the updates needed at the Grand Lake Stream fish hatchery; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife to fund a portion of the replacement of water supply pipelines as well as to update water treatment equipment at the Grand Lake Stream fish hatchery. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in fish hatchery maintenance activities. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the project at the Grand Lake Stream fish hatchery and maintain current production at the facility.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait
TAC

4-26-18

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY

PRL

ORDERED,

That the State Controller transfer \$301,377 from the All Other line category to the Personal Services line category within account 010-12A-0126-64, Division for the Blind and Visually Impaired, for the purpose of providing services for the Independent Living function within the Division for the Blind and Visually Impaired program; and,

Be it further ordered,
that the State Controller increase allotment in account 010-12A-0126-64, Division for the Blind and Visually Impaired, by \$301,377 in the Personal Services line category, and decrease allotment in account 010-12A-0126-64, Division for the Blind and Visually Impaired, by \$301,377 in the All Other line category for the purpose of providing services for the Independent Living function within the Division for the Blind and Visually Impaired program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018".

Statement of Fact

This financial order provides Personal Services allotment necessary to support independent living services to blind individuals, enabling them to continue to function independently in their homes and communities, and will help to avoid higher levels of support in facilities or institutions, such as nursing homes. Funds are no longer required in the All Other line category because the services have been provided through counselor services. Failure to allot will result in a shortfall in Personal Services and these services being delayed.



Signature of Department Head

John Butera, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0016

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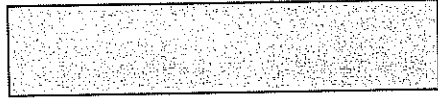
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

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ARL

ORDERED,

That the State Controller increase allotment in account 014-12A-0852-01, Employment Services Activity, by \$161,715 in the All Other line category for the purpose of anticipated program expenditures for the remainder of State Fiscal Year 2018; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Employment Services Activity account to help cover increased program expenditures. The Ticket to Work program provides access to employment support services for Social Security Disability beneficiaries who want to work. The Bureau of Employment Services, as part of the public workforce system, has been a certified Employment Network (EN) since May 2010 and operates out of the 12 Career Center sites throughout Maine. The EN generates revenue based on services provided, wages earned and ticket holder retention in employment. Revenue earned is used to support the on-going costs of the EN, growth and expansion and support of other operating costs of services supported by the Bureau. Failure to allot these funds will result in the inability to meet remaining 2017-18 fiscal year program obligations.

Signature of Department Head

John Butera, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0017

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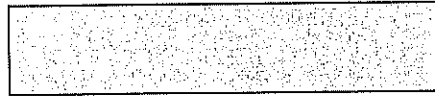
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-02E-0369-01, State Board of Licensure for Professional Engineers, by \$4,000 in the Personal Services line category and by \$113 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall as a result of unrealized attrition and unfunded pay increases. Failure to allot these funds will result in the inability to meet remaining 2017-18 fiscal year payroll obligations.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Goff

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0011

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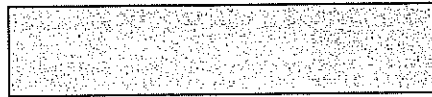
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY



PRV

ORDERED,

That the State Controller transfer \$500 from the Capital Expenditures line category in account 012-16A-0546-01, Traffic Safety Division, to the Capital Expenditures line category in account 012-16A-0329-01, Motor Vehicle Inspection; and,

Be it further ordered,
that the State Controller increase allotment in account 012-16A-0329-01, Motor Vehicle Inspection, by \$500, and decrease allotment in account 012-16A-0546-01, Traffic Safety Division, by \$500 all in the Capital Expenditures line category for the purpose of purchasing a vehicle; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2018", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers funds due to a change in the type of vehicle needed in the normal replacement schedule within the Motor Vehicle Inspection account. Funds in the Capital Expenditures line category in the Traffic Safety Division account are no longer needed due to a change in the number of vehicles purchased. This transfer will not cause an additional need in the Traffic Safety Division account in this fiscal year. Failure to approve this order will result in the inability to purchase a needed vehicle.

Signature of Department Head

for John E. Morris, Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

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PUS00-0040

20 January

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

COPY

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 013-12A-0799-54, Rehabilitation Services, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

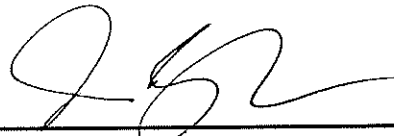
Be it ordered, that the State Controller transfer \$4,316 from the All Other line category to the Personal Services line category in account 013-12A-0799-54, Rehabilitation Services; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$4,316 and decrease the allotment in the All Other line category by \$4,316 in the account 013-12A-0799-54, Rehabilitation Services for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position, for the period May 29, 2018 through August 17, 2018, to be funded 80% in the 013-12A-0799-54, Rehabilitation Services account and 20% in the 013-12A-0126-52, Blind and Visually Impaired account. The 013-12A-0126-52, Blind and Visually Impaired account portion will be funded in fiscal year 2018-19 with salary savings from a vacant position. This intern will assist Vocational Rehabilitation counselors to deliver and document career preparation activities to high-school aged youth, as well as assisting in efforts to go paperless through electronic data conversion of paper documents and processes. This intern will also provide assistance to organize electronic data and to create new outreach materials in various media for targeted populations. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs.



Signature of Department Head

John Butera, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0001

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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 014-12A-0030-05, Administration - Labor, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$5,515 from the All Other line category to the Personal Services line category in account 014-12A-0030-05, Administration - Labor; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$5,515 and decrease the allotment in the All Other line category by \$5,515 in the account 014-12A-0030-05, Administration - Labor, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position from May 29, 2018 through August 17, 2018. This intern will work with the Director of Communication and Marketing to learn various aspects of communications such as updating and maintaining the department's social media presence and drafting news releases and newsletters. This financial order funds the position for state fiscal year 2019. Funds will no longer be required in the All Other line category for the purpose for which they were originally intended because of anticipated lower general operations costs. Failure to allot these funds will result in the college student being unable to continue the internship.



Signature of Department Head

John Butera, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0002

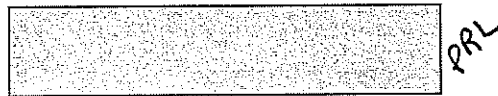
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State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

COPY



BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 013-12A-0799-54, Rehabilitation Services, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$4,316 from the All Other line category to the Personal Services line category in account 013-12A-0799-54, Rehabilitation Services; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$4,316 and decrease the allotment in the All Other line category by \$4,316 in the account 013-12A-0799-54, Rehabilitation Services for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position, for the period May 29, 2018 through August 17, 2018, to be funded 80% in the 013-12A-0799-54, Rehabilitation Services account and 20% in the 013-12A-0126-52, Blind and Visually Impaired account. The 013-12A-0126-52, Blind and Visually Impaired account portion will be funded in fiscal year 2018-19 with salary savings from a vacant position. This intern will assist Vocational Rehabilitation counselors to deliver and document career preparation activities to high-school aged youth, as well as assisting in efforts to go paperless through electronic data conversion of paper documents and processes. This intern will also provide assistance to organize electronic data and to create new outreach materials in various media for targeted populations. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because of lower general operations costs.

Signature of Department Head

John Butera, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0001

30-day wait
SAW
4/17/18

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 03 2018

BY GOVERNOR

COPY

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ORDERED,

That the State Budget Officer be authorized to continue in account 014-12A-0030-05, Administration - Labor, the following position in accordance with Title 5, section 1583-A: one Government Intern position.

Be it ordered, that the State Controller transfer \$5,515 from the All Other line category to the Personal Services line category in account 014-12A-0030-05, Administration - Labor; and,

Be it further ordered, that the State Controller increase the allotment in the Personal Services line category by \$5,515 and decrease the allotment in the All Other line category by \$5,515 in the account 014-12A-0030-05, Administration - Labor, for the purpose of funding an intern position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position from May 29, 2018 through August 17, 2018. This intern will work with the Director of Communication and Marketing to learn various aspects of communications such as updating and maintaining the department's social media presence and drafting news releases and newsletters. This financial order funds the position for state fiscal year 2019. Funds will no longer be required in the All Other line category for the purpose for which they were originally intended because of anticipated lower general operations costs. Failure to allot these funds will result in the college student being unable to continue the internship.



Signature of Department Head

John Butera, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0002

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11/21/18