

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-26A-0412-01, Chief Medical Examiner - Document Account by \$25,000 in the All Other line category for the purpose of spending unanticipated revenues; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order increases allotment in the Chief Medical Examiner - Document Account. This account has experienced higher than anticipated revenues because the Chief Medical Examiner has processed more cremation certificates than originally projected. These funds will be used for a study of the existing building where the Office of Chief Medical Examiner is located, including facility evaluation, programming and needs study, preliminary cost estimates and options. This review is necessary as the Office strives: to meet current and future needs of operations by accommodating increasing caseloads; to reach national accreditation requirements; and to ensure OSHA and local building certification standards. The existing facility has a number of shortfalls that must be addressed to ensure the health and safety of staff and surrounding community as well as to ensure successful ongoing forensic operations for the people of the State of Maine. Failure to allot these funds will stall the efforts of the facility evaluation and upgrades and may jeopardize national accreditation.



Signature of Department Head

Janet T. Mills, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Kirsten Figueroa

Agency Phone: (207) 626-8593

ATT00-0020

30 days
MC
10/26/2016

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

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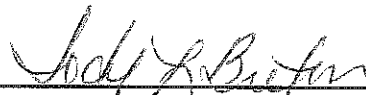
ORDERED,

That the State Controller authorize transfers and adjustments to allotment between General Fund accounts in the Department of Corrections in accordance with the line category breakdown of the attached work program forms for the fiscal year ending June 30, 2017, for the purpose of meeting payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases Personal Services allotment for the Department of Corrections, Office of Victim Services 010-03A-004601, and Southern Maine Women's Reentry Center 010-03A-Z15601 accounts to fund payroll expenditures. The Maine Correctional Center 010-03C-016201 and Department of Corrections 010-03A-0141-01 accounts have sufficient allotment to meet their Personal Services obligations for the balance of the fiscal year.



Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COS00-0019

Jody Breton
PC
11/1/2016

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

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BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response by \$34,500 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund emergency planning activities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Emergency Response account. These funds will be used for improvements at the State Emergency Operations Center, to purchase dosimeters that measure radiation levels to avoid emergency public safety worker exposure to adverse levels, and to pay York County for planning and preparedness activities. The Nuclear Regulatory Commission and the Federal Emergency Management Agency regulate emergency planning for radiological emergencies within the Ingestion Exposure Pathway Zone of the Seabrook Station in New Hampshire, which includes most towns in York County. Failure to approve this financial order will have a detrimental impact on the ability of the Maine Emergency Management Agency to fund these activities.


Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0013

MJV 10/26/16

30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

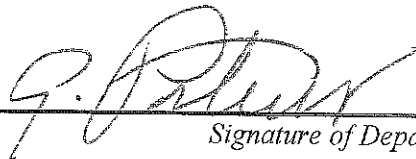
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ORDERED,

That the State Controller increase allotment in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, by \$8,344,909 in the All Other line category for the purpose of paying legal fees and meeting cycle payments; and
Be it further ordered,
that the State Controller transfer \$2,990,144 from the All Other line category in account 010-10A-0139-01 to the All Other line category in account 010-10A-0137-01, IV-E Foster Care/Adoption Assistance; and,
Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 010-10A-0139-01 and increase allotment in the All Other line category in 010-10A-0137-01 by \$2,990,144; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, in the amount of \$8,344,909. A portion of this unencumbered balance will be transferred to 010-10A-0137-01, IV-E Foster Care/Adoption Assistance, to pay for legal fees and cycle payments. These funds are no longer required for the purpose for which they were originally intended based on current year expenditure trends. The remaining amount of \$5,354,765 will be used to pay for legal fees and fund cycle payments.



Signature of Department Head

ALEXANDER PORTEOUS, DEP. COMMISSIONER FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

HUM00-0033

Med
11/11/16
30 day
wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-10A-Z055-01, Prescription Drug Academic Detailing, by \$58,645 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber a contract for educational academic detailing; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for a contract that helps achieve the goals of the Prescription Drug Academic Detailing program. In Maine, academic detailing consists of educational modules presented by health care professionals, physicians, and pharmacists that educate prescribers about new prescriptions. There is no financial link to the pharmaceutical industry. Revenues are derived from fees collected from the manufacturers of prescription drugs. Failure to approve this order will result in the inability to carry out the Prescription Drug Academic Detailing program.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0035

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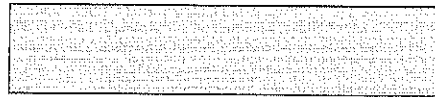
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-13A-Z181-01, the Marine Science, Management and Enforcement Fund by \$44,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward for two new outboard motors and electronics on a marine patrol vessel; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to purchase two new outboard motors and electronics for a "protector style" vessel for the Bureau of Marine Patrol (BMP). BMP presently operates a fleet of four 29 foot homeland security "protector style" boats which are designed to respond quickly for enforcement of marine fisheries. These vessels are a critical tool used on a daily basis for fishery patrols and search and rescue missions. They are also the primary platform for the State of Maine's Maritime Security Team. Funding is received from the sale of items or articles that are forfeited due to a violation of law and must be spent on scientific research, management or enforcement activities related to that species.

Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 day wait

TAC

10-31-16

MAR00-0012

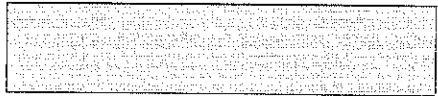
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

COPY



PRL

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-30, Lobster Management Fund by \$51,700 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for obligations to the Office of Information Technology; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to meet department obligations to the Office of Information Technology (OIT) for further development for the Department of Marine Resources (DMR) Business Process Management application cloud, Licensing and Landings (LEEDS) project. The additional development work needed is to enforce new regulations in the lobster fishery. Funding is provided from the sale of lobster trap tags, which is sufficient to support this order. Failure to approve this order will have a detrimental impact to the management of the lobster industry.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

30 day wait
TAC
10-31-16

MAR00-0018

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

COPY

ORDERED,

That the State Controller transfer \$6,530 from the All Other line category to the Capital Expenditures line category within account 014-13A-0029-01, Joint Enforcement Agreement-NOAA for the purpose of purchasing a new boat engine; and,

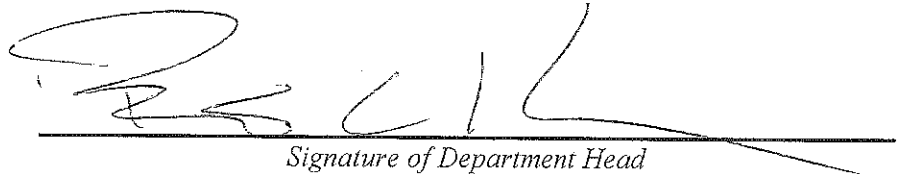
Be it further ordered,
that the State Controller increase the allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA, by \$6,530 in the Capital Expenditures line category and decrease the allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA, by \$6,530 in the All Other line category for the purpose of purchasing a new boat engine; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment in the Bureau of Marine Patrol for funds from the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Office of Law Enforcement to implement the Joint Enforcement Agreement. Funds will be used to purchase a new boat motor for a Rigid Hull Inflatable boat. This request is critical to Marine Patrol operations because smaller Rigid Hull Inflatable boats are needed on a daily basis for boarding other vessels from the larger patrol vessels for law enforcement, fishery patrol and search and rescue missions. Funds are no longer required in the All Other line category for the purpose of which they were originally intended as funding was budgeted under equipment and the fully burdened cost categorized the expense as capital.

Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.



Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

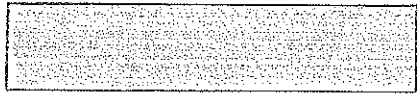
Agency Phone: (207) 624-6586

MAR00-0019

30 day wait
TAC
10-31-16

COPY

State of Maine
Executive Department
FINANCIAL ORDER



APPROVED

NOV 03 2016

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-94G-0322-01, Saco River Corridor Commission, by \$22,890 in the All Other line category for the purpose of allotting the unencumbered balance forward to fund current operations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot the unencumbered balance forward to allow the commission to expend the revenue received pursuant to Title 38, Section 969. Failure to approve this financial order will have a detrimental impact on the commission's ability to continue our water quality program, to enhance on-going tributary monitoring with U.S. Fish and Wildlife, to update mapping and GIS capability and to hire summer staff to participate in the volunteer water quality and education program(s).

Signature of Department Head

DENNIS FINN, EXECUTIVE DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: SAC00 - SACO RIVER CORRIDOR COMMISSION

Agency Contact: Dennis Finn

Agency Phone: (207) 625-8123

30 day wait
TAC
11-1-16

SAC00-0001

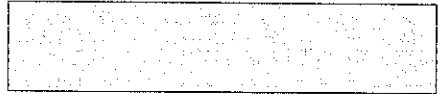
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

NOV 03 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-17A-Z017-01, Multimodal Transportation Fund by \$4,000,000 in the All Other line category for the purpose of providing allotment for a Federal Railroad Transportation grant match; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order provides allotment for the state match of the Transportation Investment Generating Economic Recovery (TIGER) Maine Regional Railways project. The project provides for construction of improvements to railroad mainlines, interchanges and yards across northern and central Maine. The additional revenue is available from current year revenue collections that are higher than originally budgeted. Failure to approve this financial order will result in the department's inability to fulfill contractual obligations.

Signature of Department Head

DAVID BERNHARDT P.E., COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development

Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION

Agency Contact: KAREN S. DOYLE

Agency Phone: (207) 624-3200

TRC00-0011

UJW 10/25/16
30 day wait